**UTAH SYSTEM OF HIGHER EDUCATION 2018-2019 OPERATING BUDGET REQUEST**

**[Initiative Title] [Total USHE $Amount]**

[Describe the initiative in detail]

**[INSTITUTION] [Total $Amount]**

**[Initiative Title] [Initiative $Amount]**

***Regents’ Strategic Priorities*** *–* [Identify which priority this supports (Affordability, Completion, or Innovation) with detailed explanation why]

***Description*** *–* [Describe the initiative in detail]

***Justification*** *–* [Describe reasons for requesting new funding, including efforts to reallocate existing resources]

***Outcomes*** *–* [Describe the impact of new or additional funding. Provide quantitative evidence of current and desired capacity with expected outcomes]

***Assessment*** *–* [Describe how the initiative will be assessed, including specific performance metrics and indicators of success]

***Budgetary Plan*** *–*[Provide the number of additional hires or promotions by program and employee type, with compensation (salaries, wages & benefits) amounts. Describe the type of operating expense]

[FTE, Job type (regular faculty, adjunct/wage faculty, executives, staff]

Salaries, Wages & Benefits [$Amount]

Operating Expenses [$Amount]

Total [$Amount]