

Summary of Capital Improvement Funding FY2009 - FY2013

Agency	FY2009	%	FY2010	%	FY2011	%	FY 2012	%	FY 2013	%	Total	%
Utah System of Higher Education												
College of Eastern Utah	992,822	1%	420,000	1%	1,120,000	2%	910,000	2%	800,000	1%	4,242,822	2%
Dixie College	2,497,328	3%	600,400	2%	1,125,000	2%	1,323,100	3%	1,659,500	2%	7,205,328	3%
Salt Lake Community College	3,703,989	5%	1,733,200	5%	2,207,585	5%	2,260,000	5%	2,861,000	4%	12,765,774	5%
Snow College	1,680,160	2%	781,700	2%	1,046,500	2%	1,244,000	3%	1,448,000	2%	6,200,360	2%
Southern Utah University	2,428,595	3%	1,199,400	3%	1,750,000	4%	1,646,000	3%	2,010,000	3%	9,033,995	3%
University of Utah	16,679,405	22%	8,288,000	23%	10,252,000	22%	11,124,000	23%	20,586,000	31%	66,929,405	24%
Utah State University	8,400,799	11%	4,000,000	11%	4,970,000	11%	5,059,000	10%	5,752,000	9%	28,181,799	10%
Utah Valley State College	2,932,643	4%	1,526,300	4%	2,411,000	5%	2,125,000	4%	2,645,000	4%	11,639,943	4%
Weber State University	4,246,222	6%	1,958,500	5%	2,449,500	5%	2,417,000	5%	2,775,500	4%	13,846,722	5%
Total USHE	\$ 43,561,961	57%	\$ 20,507,500	56%	\$ 27,331,585	58%	\$ 28,108,100	57%	\$ 40,537,000	60%	\$ 160,046,146	58%
UCAT	2,703,530	4%	1,485,000	4%	1,867,000	4%	1,462,555	3%	3,340,401	5%	10,858,486	4%
State Agencies												
Agriculture	76,371	0%	27,900	0%	172,760	0%	215,982	0%	255,485	0%	748,498	0%
Alcoholic Beverage Control	305,484	0%	284,200	1%	234,909	0%	267,484	1%	844,977	1%	1,937,054	1%
Capitol Preservation Board	1,756,531	2%	1,317,600	4%	1,842,000	4%	2,560,500	5%	1,432,000	2%	8,908,631	3%
Community & Economic Dvlp.	404,766	1%	328,200	1%	240,000	1%	80,000	0%	102,000	0%	1,154,966	0%
Corrections	4,154,577	5%	1,994,400	5%	2,476,900	5%	2,387,869	5%	3,137,869	5%	14,151,615	5%
Courts	3,016,651	4%	1,806,800	5%	2,305,766	5%	2,514,092	5%	2,715,000	4%	12,358,309	4%
DFCM	3,459,602	5%	1,423,200	4%	2,822,600	6%	2,831,350	6%	2,147,571	3%	12,684,323	5%
Environmental Quality	129,831	0%	1,000,000	3%	89,192	0%	-	0%	600,000	1%	1,819,023	1%
Fairpark	504,048	1%	183,200	1%	174,000	0%	250,457	1%	357,820	1%	1,469,525	1%
Health	801,894	1%	303,000	1%	540,000	1%	245,381	0%	903,423	1%	2,793,698	1%
Human Services	3,795,634	5%	1,574,200	4%	2,048,945	4%	2,072,000	4%	3,878,151	6%	13,368,930	5%
National Guard	2,993,739	4%	720,000	2%	975,476	2%	1,008,264	2%	2,127,000	3%	7,824,479	3%
Natural Resources	4,780,818	6%	1,265,000	3%	1,527,382	3%	2,669,000	5%	780,580	1%	11,022,780	4%
Public Ed/Rehab/Deaf & Blind	572,782	1%	310,200	1%	189,472	0%	256,418	1%	600,000	1%	1,928,872	1%
Public Safety	313,121	0%	172,300	0%	255,000	1%	353,423	1%	520,000	1%	1,613,844	1%
Tax Commission	259,661	0%	112,500	0%	342,663	1%	326,776	1%	799,773	1%	1,841,373	1%
Transportation	1,939,821	3%	1,120,000	3%	1,322,000	3%	1,260,000	3%	1,637,525	2%	7,279,346	3%
Veterans Affairs	206,201	0%	180,000	0%	-	0%	120,000	0%	-	0%	506,201	0%
Workforces Services	633,878	1%	299,800	1%	477,750	1%	408,949	1%	360,525	1%	2,180,902	1%
Total State Agencies	\$ 30,105,409	39%	\$ 14,422,500	40%	\$ 18,036,815	38%	\$ 19,827,945	40%	\$ 23,199,699	35%	\$ 105,592,368	38%
Subtotal	\$ 76,370,900	100%	\$ 36,415,000	100%	\$ 47,235,400	100%	\$ 49,398,600	100%	67,077,100	100%	276,497,000	100%
Restore/Deduct FY2009 Funds**	\$ (15,000,000)		\$ 15,000,000								-	
Statewide Funding	\$ 6,467,200		\$ 4,247,500		\$ 3,450,000		\$ 4,250,000		\$ 4,662,000		\$ 23,076,700	
Grand Total	\$ 67,838,100		\$ 55,662,500		\$ 50,685,400		\$ 53,648,600		\$ 71,739,100		\$ 299,573,700	