

Utah System of Higher Education

Legislative Action on Capital Facilities for 2012-13

STATE-FUNDED CAPITAL IMPROVEMENTS

S.B. 6	State-Funded Capital Improvements	\$	41,989,100
H.B. 2	State-Funded Capital Improvements		30,000,000
	Total	\$	71,989,100

Capital Improvement Funds are appropriated to the State Building Board which allocates funds to projects of up to \$2.5 million. USHE typically receives 55-60 percent of these funds. Statutory language specifies that the Legislature intends that these funds "be **primarily** used for infrastructure needs, including HVAC, heating, air conditioning, plumbing, electrical, storm water, parking lots, and roofing." Further intent specifies that DFCM report back on any funds not used for infrastructure needs to the IGG Appropriations Subcommittee during the 2012 Interim."

STATE FUNDED CAPITAL DEVELOPMENT PROJECTS

	Project	Phase	Legislative Action			Future State O&M
			Cash	GO Bond	Cumulative	
H.B. 2	UU - Utility Distribution Infrastructure		\$ 22,000,000		\$ 22,000,000	\$ -
H.B. 2	UVU - Classroom Building Design		2,175,000		24,175,000	-
TOTAL - STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS				\$ -		\$ -

OTHER FUNDS PROJECTS

	Project	Funding Source	Legislative Action		
			Project Approval	State O&M Requested	State O&M Authorized
H.B. 8	UU - Orthopaedic Center Expansion	Bonding	\$ 9,580,000	n/a	n/a
H.B. 8	UU - HPER Parking Terrace	Bonding	21,702,000	n/a	n/a
H.B. 8	UU - Health Sciences Center Parking Terrace	Bonding	19,980,000	n/a	n/a
H.B. 8	UU - Dental School Building	Donations/Inst. Funds	37,400,000	not requested	not authorized
H.B. 8	UU - S.J. Quinney College of Law Building	Bonding	60,500,000	\$1.1 million	*
H.B. 8	UU - Dee Glen Smith Athletic Center Expansion**	Bonding	30,000,000	n/a	n/a
H.B. 8	USU - San Juan Campus Student Housing	Bonding	4,000,000	n/a	n/a
H.B. 8	Weber State University - Stromberg Center Addition	Bonding	8,000,000	n/a	n/a
TOTAL - OTHER FUNDS PROJECTS			\$ 191,162,000	\$ -	0

* Requested O&M funding was not authorized. Statute specifies use of "previously authorized state funds for this purpose"

** Bonding authorization increased to \$30 million from \$20 million authorized in 2011