

Utah System of Higher Education

Legislative Action on Capital Facilities for 2011-12

STATE-FUNDED CAPITAL IMPROVEMENTS

\$ 53,648,600

Capital Improvement Funds are appropriated to the State Building Board which allocates funds to projects of up to \$2.5 million. USHE typically receives 55-60 percent of these funds.

STATE FUNDED CAPITAL DEVELOPMENT PROJECTS

	Project	Phase	Legislative Action			Future State O&M
			Cash	GO Bond	Cumulative	
H.B. 4	Weber State University - Professional Programs Classroom Bldg. (Davis)			\$ 31,535,000	\$ 31,535,000	\$ 725,000
H.B. 4	USU - Business Bldg. Addition/Remodel			14,000,000	45,535,000	797,000
H.B. 4	SLCC - Herriman Land-bank Purchase			3,000,000	48,535,000	
TOTAL - STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS				\$ 48,535,000		\$ 1,522,000

OTHER FUNDS PROJECTS

	Project	Funding Source	Legislative Action		
			Project Approval	State O&M Requested	State O&M Authorized
S.B. 5	UU - Ambulatory Care Complex Parking (Phase I)	Bonding	\$ 16,328,000	n/a	n/a
S.B. 5	UU - Healthcare Medical Services Building	Bonding	25,857,000	n/a	n/a
S.B. 5	UU - Dee Glen Smith Athletic Center Expansion	Bonding	20,000,000	n/a	n/a
S.B. 5	UU - South Jordan Health Center Purchase	Bonding	66,000,000	n/a	n/a
S.B. 5	USU - Regional Campus & Distance Education Building	Inst. Funds	10,000,000	\$ 291,000	Not Authorized
S.B. 5	USU - Art Barn Renovation	Donations	2,500,000	35,000	Not Authorized
S.B. 5	USU - Athletics Competitive/Practice Facility	Donations	7,500,000	61,000	Not Authorized
S.B. 5	Weber State University - Professional Programs Classroom Bldg. (Davis)	Bonding	8,400,000		
S.B. 5	Snow - Student Housing	Bonding	15,689,000	n/a	n/a
S.B. 5	UVU - Student Life & Wellness Building	Bonding	40,000,000	n/a	n/a
S.B. 5	UVU - Parking Structure	Bonding	8,000,000	n/a	n/a
TOTAL - OTHER FUNDS PROJECTS			\$ 220,274,000	\$ 387,000	0