

Utah System of Higher Education

Legislative Action on Capital Facilities for 2010-11

STATE-FUNDED CAPITAL IMPROVEMENTS

\$	50,685,400
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1. The amount funded is 0.61% of the replacement cost of state buildings which is significantly below
2. Capital Improvement Funds are appropriated to the Division of Facilities Construction and Management of up to \$2.5 million. USHE typically receives 50 to 60 percent of these funds.
3. The Legislature also authorized DFCM to reallocate \$3,550,000 of University of Utah prior year capital enable them to address critically needed upgrades and replacements in the High Temperature Water

STATE FUNDED CAPITAL DEVELOPMENT PROJECTS

	Project	Phase
SB 282	UVU Science & Health Sciences Building Addition	
SB 282	DSC Holland Centennial Commons Building	
SB 282	SLCC instructional & Administrative Complex	
SB 280	USU - Agriculture Research Building	
SB 280	USU Bio Innovations Research Institute	
SB 280	UU Neuroscience & Biomedical Technology Research Building	
TOTAL - STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS		

OTHER FUNDS PROJECTS

	Project	Funding Source
HB 5	UU - Henry Eyring Building Addition	Federal Funds, Donations, & Institutional Funds
HB 5	UU - Guest House Expansion	Revenue Bond
HB 5	UU - Ambulatory Care Complex	Revenue Bond
HB 5	UU - Ambassador Building Purchase	Revenue Bond
HB 5	UU - Orthopaedic Center Purchase	Revenue Bond
HB 5	USU - Botanical Center Classroom Building	Donations
HB 5	WSU - Student Housing Phase I	Revenue Bond
HB 5	SUU - Arts Museum	Donations & Bonding*
HB 5	UU - Dentistry Building	Donations
TOTAL LEGISLATIVE ACTION - OTHER FUNDS PROJECTS		

* The total project amount is \$10,000,000 with \$7,500,000 from donations and \$2,500,000 authorized from bonds

March 23, 2010 8:00 a.m.

v the statutory minimum of 0.9%.
 ement which allocates funds to projects

igital improvement funds and combine them with 2011 funds to
 ater distribution system.

Legislative Action			Future State O&M
Cash	GO Bond	Cumulative	
\$45,000,000		\$45,000,000	\$1,244,000
\$35,000,000		\$80,000,000	\$713,000
\$29,000,000		\$109,000,000	\$449,000
	\$43,111,000	\$152,111,000	\$493,400
	\$18,400,000	\$170,511,000	No
	\$27,600,000	\$198,111,000	No
\$109,000,000	\$89,111,000	\$198,111,000	

Legislative Action	
Project Approval	State O&M Approved
\$17,878,000	No
\$10,000,000	No
\$119,541,000	No
\$12,000,000	No
\$25,000,000	No
\$3,000,000	No
\$15,000,000	No
\$10,000,000	No
Planning	NA

nding.