

Utah System Of Higher Education

Annual Leased Space Report - FY 2013

Location	# of Leases	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
University of Utah						
Building Leases:						
Bountiful, Academic Outreach & Continuing Education	1	29,856	\$ 2.85	\$ 85,068	State	Classroom/Office
Murray, Academic Outreach & Continuing Education	1	11,765	13.11	154,272	State	Classroom/Office
Sandy, Academic Outreach & Continuing Education	1	20,000	16.69	333,864	State	Classroom/Office
St. George, Academic Outreach & Continuing Education	1	6,600	15.39	101,544	State	Classroom/Office
Tanner Creative Dance - Ogden/Park City/So. Jordan/SLC/Brigham	4	Varies		Varies	Other	Classroom/Office
Research Park, Development Office	1	29,228	22.09	645,744	Other	Office
Research Park, Human Resources & Payroll Office	1	29,977	29.92	897,060	Other	Office
Research Park, Office of Technology Commercialization	1	23,559	27.80	654,972	Other	Office
Research Park, Information Technology Services	4	37,264	21.81	812,676	Other	IT Service/Training/Storage
Research Park, College of Health - Occupational Therapy	1	3,877	23.08	89,484	Other	Occupational/Medical Training Facility
Washington D.C., Hinkley Institute Apartments	7	-		210,588	Other	Student Apartments for Interns
Dialysis Centers, Various Locations	14	101,618	18.68	1,898,328	Clinical	Office/Clinical/Teaching & Research
Research Park, Hospital, Clinical, & Research	38	499,068	18.86	9,412,956	Clinical/Other	Office/Clinical/Research/Storage
Other Off-campus Leases, Hospital, Clinical, & Research	60	321,615	16.36	5,262,096	Clinical/Other	Office/Lab/Research/Storage
Subtotal Building Leases	135	1,114,427	18.45	\$ 20,558,652		
Land Leases:						
KUER/KUED Transmitter Sites	7	N/A	N/A	66,780	State	Ground
Biology Air Monitoring Site (South Salt Lake County)	1	N/A	N/A	1,200	N/A	Ground
Geology & Geophysics	1	N/A	N/A	-		
Millard County (near Delta) - Physics Dept. (120 acres)	1	N/A	N/A	-	Other	Ground
Seismograph Stations (BLM Land - 250 stations))	Various	N/A	N/A	-	Other	Ground
Madsen Health Center Parking Lot (.75 acres)	1	N/A	N/A	12,000	Other	Ground
Beta Corner Lease	1	N/A	N/A	-	Other	Ground
Subtotal Land Leases	12	N/A	N/A	\$ 79,980		
TOTAL - UU	147	1,114,427	N/A	\$ 20,638,632		

Utah State University

Building Leases:						
-------------------------	--	--	--	--	--	--

Location	# of Leases	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
Brigham City, Life Span Learning Center	3	66,755	\$ 3.52	\$ 235,304	State/Other	Classroom/Office/Storage
Logan, Airport	1	7,040	1.85	13,040	Other	Office/Hanger
Castle Dale, SW Early Intervention	1	1,760	4.09	7,200	Other	Classroom/Office
Blanding, CTE Program-Trucking & Hvy. Equip. Operations	1	56,628		6,000	State	Classroom/Office/Maint. Shoop/Storage
Logan, USU VP Commercialization & Res. Development	1	4,679	14.85	69,495	Other	Tech. Commercialization Office (Research)
Logan, USU Advancement	1	12,183	14.85	180,918	Other	Office/Classroom
Logan, Research/Technology Support	2	5,090	15.75	80,171	Other	Office/Classroom
Logan, Cache Valley Center for the Arts	1	980	1.53	1,500	Other	Radio Station/Office
Moab, CDP SW Early Intervention	1	1,104	7.07	7,800	Other	Classroom/Office
Price, CDP SW Early Intervention	1	1,290	7.91	10,200	Other	Classroom/Office
Orem, Provo Education Center	1	3,117	16.44	51,243	Other	Classroom/Office
Salt Lake City, Dairy Commission Nutrition & Food Sch.	1	231	12.99	3,000	State	Office
Salt Lake City, Development Office	1	1,601	10.99	17,592	Other	Development Office/Retail
Salt Lake City, Granite School District	1	25,689	8.75	224,808	Other	Classroom/Office
Tremonton, USUBC	1	1,100	14.59	16,045	Other	Classroom/Office
Washington D.C. Appartments	3	4,715	22.55	106,332	Other	Student Appartments for Interns/Advisor
USU/CEU, Prehistoric Museum	1	22,500	0.00	1	State	Museum/Office
TOTAL - USU	22	216,462	4.76	1,030,649		

Weber State University						
Building Leases						
Kaysville, Davis High School	1	13,650	\$ 1.10	\$ 15,030	State	Classroom
Roy, WSU West	1	7,525	15.39	115,810	State/Other	Classroom/Office/Storage/Student Center
DATC, UCAID USTAR	1	210	20.86	4,380	Other	Office
Morgan School District	1		\$15/room/hr		Contin. Ed.	Modular Classrooms
UCAID - Indulgent Food (Farmington)	1	14,000	3.39	47,496	Other	Office
CE - United Way Building	1	5,297	8.24	43,647	Other	Work Rooms/Offices
TOTAL - WSU	6	40,682	5.56	\$ 226,363		

Southern Utah University						
Building Leases						
Cedar City, Business Resource Center	1	3,026	16.65	50,383	State/Other	Office
Cedar City, Global Engagement	1	4,097	8.46	34,680	State	Office
Cedar City, Community Engagement	1	2,658	10.36	27,540	State	Office
Head Start, Various Locations	7	26,568	7.91	210,217	Other	Classroom/Office

Location	# of Leases	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
Cedar City, Utah Center for Rural Health	1	525	8.57	4,500	Other	Residential
Cedar City, Community Outreach Center	1	11,705	14.64	171,396	State/Other	Office
Subtotal Building Leases	12	48,579	10.27	\$ 498,716		
Land Leases:						
Cedar City, Parking Services	1	N/A	N/A	12,000	State	Parking
Subtotal Land Leases	1	N/A	N/A	\$ 12,000		
TOTAL - SUU	13	48,579	N/A	\$ 510,716		

Snow College - No Leases

Dixie State University						
Building Leases:						
St. George, University Plaza (Bldgs. B1 and B2)	1	23,100	\$ 7.51	\$ 173,565	State	Classroom
St. George, Larkin Property Home #20	1	900	\$ 23.40	21,060	State	Office
St. George, Larkin Property Home #50	1	2,500	\$ 23.40	58,500	State	Office
St. George, Larkin Property (Wellness Center)	1	1,200	\$ 23.40	28,080	Other	Medical/Research
TOTAL - DSU	4	27,700	\$ 10.15	\$ 281,205		

Utah Valley University						
Building Leases:						
	0	N/A	N/A	-		
Land Leases:						
Provo, Airport	3	N/A	N/A	\$ 45,795	State/Other	Ground
Subtotal Land Leases	3	N/A	N/A	\$ 45,795		
TOTAL - UVU	3		N/A	\$ 45,795		

Salt Lake Community College						
Building Leases:						
Salt Lake City, Writing Center	1	1,545	\$ 7.06	\$ 10,905	State	Classroom/Office
Salt Lake City, Library Square	1	33,160	14.41	477,936	State	Classroom/Office
Salt Lake City, Westpointe Center	1	35,700	16.07	573,564	State/Other	Classroom/Office
Salt Lake City, Highland Center	1	31,354	5.67	177,706	Other	Classroom/Office
Salt Lake City, Warehouse	3	30,000	3.96	118,800	State	Storage
Salt Lake City, Airport Center	2	22,113	5.92	131,006	State	Classroom/Office/Lab/Hanger
TOTAL - SLCC	9	153,872	9.68	\$ 1,489,917		

Location	# of Leases	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
TOTAL - USHE Institutions						
Building Leases	188	1,601,722	15.04	24,085,502		
Land Leases	16	N/A	N/A	\$ 137,775		
TOTAL - USHE	204	1,601,722	N/A	24,223,277		