

2016

USHE END-OF-YEAR ENROLLMENT REPORT

Section A: USHE 2015-16 EOY Enrollment

Section B: USHE 2015-16 EOY FTE Enrollment by Level of Instruction

Section C: USHE 2015-16 EOY FTE Enrollment by Level of instruction
(Residents Only)

Utah System of Higher Education



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Section A

USHE 2015-16 EOY Enrollment Report

Table 1

USHE 2015-16 End-of-Year Enrollment Report

Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2014-15 Budget-Related & Self Support FTE			Annualized Year 2015-16 Budget-Related & Self Support FTE			Difference Between Annualized Year 2014-15 and 2015-16			Percent Change Between Annualized Year 2014-15 and 2015-16		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,055.43	5,784.26	28,839.69	23,101.49	5,697.43	28,798.92	46.06	-86.83	-40.77	0.2%	-1.5%	-0.1%
School of Dentistry	41.00	2.00	43.00	62.00	9.00	71.00	21.00	7.00	28.00	51.2%	350.0%	65.1%
School of Medicine - MD	305.50	67.50	373.00	333.50	74.50	408.00	28.00	7.00	35.00	9.2%	10.4%	9.4%
School of Medicine - Non-MD	407.32	220.92	628.24	401.47	201.45	602.92	-5.85	-19.47	-25.32	-1.4%	-8.8%	-4.0%
School of Medicine - Physician Assistant	129.00	25.00	154.00	129.50	23.50	153.00	0.50	-1.50	-1.00	0.4%	-6.0%	-0.6%
Subtotal - UU	23,938.25	6,099.68	30,037.93	24,027.96	6,005.88	30,033.84	89.71	-93.80	-4.09	0.4%	-1.5%	0.0%
Utah State University												
Education and General (Logan)	10,851.07	2,849.59	13,700.66	10,861.74	3,069.07	13,930.81	10.67	219.48	230.15	0.1%	7.7%	1.7%
Uintah Basin Continuing Ed. Center	368.32	11.97	380.29	435.11	15.05	450.16	66.79	3.08	69.87	18.1%	25.7%	18.4%
Southeast Utah Continuing Ed. Center	230.41	9.47	239.88	213.87	7.74	221.61	-16.54	-1.73	-18.27	-7.2%	-18.3%	-7.6%
Brigham City Continuing Ed. Center	4,038.30	1,214.83	5,253.13	4,603.13	1,326.00	5,929.13	564.83	111.17	676.00	14.0%	9.2%	12.9%
Tooele/Wasatch Continuing Ed. Center	1,364.15	110.84	1,474.99	1,379.71	116.64	1,496.35	15.56	5.80	21.36	1.1%	5.2%	1.4%
USU Eastern (Price)	1,005.83	112.99	1,118.82	970.58	120.38	1,090.96	-35.25	7.39	-27.86	-3.5%	6.5%	-2.5%
San Juan Center	424.68	11.20	435.88	421.58	8.34	429.92	-3.10	-2.86	-5.96	-0.7%	-25.5%	-1.4%
Subtotal - USU	18,282.76	4,320.89	22,603.65	18,885.72	4,663.22	23,548.94	602.96	342.33	945.29	3.3%	7.9%	4.2%
Weber State University												
Education and General	15,520.98	1,757.68	17,278.66	15,500.18	1,743.60	17,243.78	-20.80	-14.08	-34.88	-0.1%	-0.8%	-0.2%
Southern Utah University												
Education and General	5,642.15	1,369.64	7,011.79	6,045.83	1,630.96	7,676.79	403.68	261.32	665.00	7.2%	19.1%	9.5%
Snow College												
Education and General	3,215.63	335.10	3,550.73	3,408.83	324.06	3,732.89	193.20	-11.04	182.16	6.0%	-3.3%	5.1%
Applied Technology Education	72.05	2.13	74.18	107.03	2.23	109.26	34.98	0.10	35.08	48.5%	4.7%	47.3%
Subtotal - Snow	3,287.68	337.23	3,624.91	3,515.86	326.29	3,842.15	228.18	-10.94	217.24	6.9%	-3.2%	6.0%
Dixie State University												
Education and General	5,197.33	1,158.96	6,356.29	5,141.62	1,246.47	6,388.09	-55.71	87.51	31.80	-1.1%	7.6%	0.5%
Utah Valley University												
Education and General	19,589.96	3,144.06	22,734.02	20,562.59	3,558.41	24,121.00	972.63	414.35	1,386.98	5.0%	13.2%	6.1%
Salt Lake Community College												
Education and General	17,362.22	1,110.17	18,472.39	16,330.17	1,106.11	17,436.28	-1,032.05	-4.06	-1,036.11	-5.9%	-0.4%	-5.6%
Skill Center	274.33	157.89	432.22	113.00	90.53	203.53	-161.33	-67.36	-228.69	-58.8%	-42.7%	-52.9%
Subtotal - SLCC	17,636.55	1,268.06	18,904.61	16,443.17	1,196.64	17,639.81	-1,193.38	-71.42	-1,264.80	-6.8%	-5.6%	-6.7%
TOTAL - USHE	109,095.66	19,456.20	128,551.86	110,122.93	20,371.47	130,494.40	1,027.27	915.27	1,942.54	0.9%	4.7%	1.5%
TOTAL - USHE (without UU SOM MD)	108,790.16	19,388.70	128,178.86	109,789.43	20,296.97	130,086.40	999.27	908.27	1,907.54	0.9%	4.7%	1.5%

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 2
USHE 2015-16 End-of-Year Enrollment Report
Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2014-15 Budget-Related FTE			Annualized Year 2015-16 Budget-Related FTE			Difference Between Annualized Year 2014-15 and 2015-16			Percent Change Between Annualized Year 2014-15 and 2015-16		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,413.97	5,633.71	28,047.68	22,528.29	5,465.03	27,993.32	114.32	-168.68	-54.36	0.5%	-3.0%	-0.2%
School of Dentistry	41.00	2.00	43.00	62.00	9.00	71.00	21.00	7.00	28.00	51.2%	350.0%	65.1%
School of Medicine - MD	305.50	67.50	373.00	333.50	74.50	408.00	28.00	7.00	35.00	9.2%	10.4%	9.4%
School of Medicine - Non-MD	401.84	219.50	621.34	394.07	193.00	587.07	-7.77	-26.50	-34.27	-1.9%	-12.1%	-5.5%
School of Medicine - Physician Assistant	129.00	25.00	154.00	129.50	23.50	153.00	0.50	-1.50	-1.00	0.4%	-6.0%	-0.6%
Subtotal - UU	23,291.31	5,947.71	29,239.02	23,447.36	5,765.03	29,212.39	156.05	-182.68	-26.63	0.7%	-3.1%	-0.1%
Utah State University												
Education and General (Logan)	10,755.61	2,824.73	13,580.34	10,654.31	3,014.64	13,668.95	-101.30	189.91	88.61	-0.9%	6.7%	0.7%
Uintah Basin Continuing Ed. Center	357.49	8.60	366.09	419.84	13.48	433.32	62.35	4.88	67.23	17.4%	56.7%	18.4%
Southeast Utah Continuing Ed. Center	226.64	5.97	232.61	213.57	6.04	219.61	-13.07	0.07	-13.00	-5.8%	1.2%	-5.6%
Brigham City Continuing Ed. Center	2,382.50	1,064.37	3,446.87	3,049.37	1,154.05	4,203.42	666.87	89.68	756.55	28.0%	8.4%	21.9%
Tooele/Wasatch Continuing Ed. Center	1,321.00	93.36	1,414.36	1,349.70	109.31	1,459.01	28.70	15.95	44.65	2.2%	17.1%	3.2%
USU Eastern (Price)	888.83	109.60	998.43	878.35	117.25	995.60	-10.48	7.65	-2.83	-1.2%	7.0%	-0.3%
San Juan Center	414.04	11.10	425.14	411.44	8.00	419.44	-2.60	-3.10	-5.70	-0.6%	-27.9%	-1.3%
Subtotal - USU	16,346.11	4,117.71	20,463.82	16,976.58	4,422.75	21,399.33	630.47	305.04	935.51	3.9%	7.4%	4.6%
Weber State University												
Education and General	13,030.41	1,427.81	14,458.22	12,959.99	1,436.02	14,396.01	-70.42	8.21	-62.21	-0.5%	0.6%	-0.4%
Southern Utah University												
Education and General	5,157.94	1,017.80	6,175.74	5,465.00	1,363.74	6,828.74	307.06	345.94	653.00	6.0%	34.0%	10.6%
Snow College												
Education and General	3,027.54	331.16	3,358.70	3,215.77	311.43	3,527.20	188.23	-19.73	168.50	6.2%	-6.0%	5.0%
Applied Technology Education	72.05	2.13	74.18	107.03	2.23	109.26	34.98	0.10	35.08	48.5%	4.7%	47.3%
Subtotal - Snow	3,099.59	333.29	3,432.88	3,322.80	313.66	3,636.46	223.21	-19.63	203.58	7.2%	-5.9%	5.9%
Dixie State University												
Education and General	4,906.27	1,086.93	5,993.20	4,813.93	1,197.93	6,011.86	-92.34	111.00	18.66	-1.9%	10.2%	0.3%
Utah Valley University												
Education and General	18,044.74	2,221.25	20,265.99	18,828.40	2,706.63	21,535.03	783.66	485.38	1,269.04	4.3%	21.9%	6.3%
Salt Lake Community College												
Education and General	15,111.12	1,045.85	16,156.97	14,423.63	1,045.75	15,469.38	-687.49	-0.10	-687.59	-4.5%	0.0%	-4.3%
Skill Center	274.33	157.89	432.22	113.00	90.53	203.53	-161.33	-67.36	-228.69	-58.8%	-42.7%	-52.9%
Subtotal - SLCC	15,385.45	1,203.74	16,589.19	14,536.63	1,136.28	15,672.91	-848.82	-67.46	-916.28	-5.5%	-5.6%	-5.5%
TOTAL - USHE	99,261.82	17,356.24	116,618.06	100,350.69	18,342.04	118,692.73	1,088.87	985.80	2,074.67	1.1%	5.7%	1.8%
TOTAL - USHE (without UU SOM MD)	98,956.32	17,288.74	116,245.06	100,017.19	18,267.54	118,284.73	1,060.87	978.80	2,039.67	1.1%	5.7%	1.8%

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 3

USHE 2015-16 End-of-Year Enrollment Report
Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2015-16 Budget-Related FTE			Fall End-of-Term 2015-16 Budget-Related FTE			Spring End-of-Term 2015-16 Budget-Related FTE			Academic Year 2015-16			Annualized Year 2015-16		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	4,857.36	1,568.35	6,425.71	20,621.66	4,871.41	25,493.07	19,577.56	4,490.29	24,067.85	20,099.61	4,680.85	24,780.46	22,528.29	5,465.03	27,993.32
School of Dentistry	0.00	0.00	0.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00
School of Medicine - MD	6.00	5.00	11.00	333.00	73.00	406.00	328.00	71.00	399.00	330.50	72.00	402.50	333.50	74.5	408.00
School of Medicine - Non-MD	77.18	38.03	115.21	364.10	181.40	545.50	346.86	166.56	513.42	355.48	173.98	529.46	394.07	193.00	587.07
School of Medicine - Physician Assistant	108.00	22.00	130.00	76.00	13.00	89.00	75.00	12.00	87.00	75.50	12.50	88.00	129.50	23.50	153.00
Subtotal - UU	5,048.54	1,633.38	6,681.92	21,456.76	5,147.81	26,604.57	20,389.42	4,748.85	25,138.27	20,923.09	4,948.33	25,871.42	23,447.36	5,765.03	29,212.39
Utah State University															
Education and General (Logan)	586.47	257.12	843.59	10,979.18	3,050.39	14,029.57	9,742.97	2,721.76	12,464.73	10,361.08	2,886.08	13,247.16	10,654.31	3,014.64	13,668.95
Uintah Basin Continuing Ed. Center	116.13	4.40	120.53	355.91	11.63	367.54	367.64	10.93	378.57	361.78	11.28	373.06	419.84	13.48	433.32
Southeast Utah Continuing Ed. Center	74.66	4.07	78.73	173.09	2.37	175.46	179.39	5.63	185.02	176.24	4.00	180.24	213.57	6.04	219.61
Brigham City Continuing Ed. Center	1,016.27	554.32	1,570.59	2,467.47	858.77	3,326.24	2,615.00	895.00	3,510.00	2,541.24	876.89	3,418.13	3,049.37	1,154.05	4,203.42
Tooele/Wasatch Continuing Ed. Center	500.23	37.73	537.96	1,159.40	95.22	1,254.62	1,039.76	85.66	1,125.42	1,099.58	90.44	1,190.02	1,349.70	109.31	1,459.01
USU Eastern (Price)	78.22	9.53	87.75	894.28	119.43	1,013.71	784.20	105.53	889.73	839.24	112.48	951.72	878.35	117.25	995.60
San Juan Center	81.33	1.20	82.53	394.44	6.27	400.71	347.11	8.53	355.64	370.78	7.40	378.18	411.44	8.00	419.44
Subtotal - USU	2,453.31	868.37	3,321.68	16,423.77	4,144.08	20,567.85	15,076.07	3,833.04	18,909.11	15,749.92	3,988.56	19,738.48	16,976.58	4,422.75	21,399.33
Weber State University															
Education and General	3,308.62	396.84	3,705.46	11,704.32	1,270.97	12,975.29	10,907.04	1,204.23	12,111.27	11,305.68	1,237.60	12,543.28	12,959.99	1,436.02	14,396.01
Southern Utah University															
Education and General	861.55	338.88	1,200.43	5,162.22	1,215.08	6,377.30	4,906.23	1,173.52	6,079.75	5,034.23	1,194.30	6,228.53	5,465.00	1,363.74	6,828.74
Snow College															
Education and General	181.69	44.63	226.32	3,246.49	306.41	3,552.90	3,003.36	271.82	3,275.18	3,124.93	289.12	3,414.05	3,215.77	311.43	3,527.20
Applied Technology Education	23.54	0.45	23.99	125.03	2.53	127.56	65.48	1.47	66.95	95.26	2.00	97.26	107.03	2.23	109.26
Subtotal - Snow	205.23	45.08	250.31	3,371.52	308.94	3,680.46	3,068.84	273.29	3,342.13	3,220.19	291.12	3,511.31	3,322.80	313.66	3,636.46
Dixie State University															
Education and General	450.80	133.79	584.59	4,815.48	1,196.21	6,011.69	4,361.58	1,065.86	5,427.44	4,588.53	1,131.04	5,719.57	4,813.93	1,197.93	6,011.86
Utah Valley University															
Education and General	3,716.58	885.07	4,601.65	17,435.77	2,346.27	19,782.04	16,504.45	2,181.91	18,686.36	16,970.11	2,264.09	19,234.20	18,828.40	2,706.63	21,535.03
Salt Lake Community College															
Education and General	4,156.12	415.14	4,571.26	12,796.43	878.90	13,675.33	11,894.71	797.45	12,692.16	12,345.57	838.18	13,183.75	14,423.63	1,045.75	15,469.38
Skill Center	27.55	7.56	35.11	75.04	67.59	142.63	123.40	105.90	229.30	99.22	86.75	185.97	113.00	90.53	203.53
Subtotal - SLCC	4,183.67	422.70	4,606.37	12,871.47	946.49	13,817.96	12,018.11	903.35	12,921.46	12,444.79	924.93	13,369.72	14,536.63	1,136.28	15,672.91
TOTAL - USHE	20,228.30	4,724.11	24,952.41	93,241.31	16,575.85	109,817.16	87,231.74	15,384.05	102,615.79	90,236.54	15,979.97	106,216.51	100,350.69	18,342.04	118,692.73
TOTAL - USHE (without UU SOM MD)	20,222.30	4,719.11	24,941.41	92,908.31	16,502.85	109,411.16	86,903.74	15,313.05	102,216.79	89,906.04	15,907.97	105,814.01	100,017.19	18,267.54	118,284.73

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 4

USHE 2015-16 End-of-Year Enrollment Report
Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2015-16 Self-Support FTE			Fall End-of-Term 2015-16 Self-Support FTE			Spring End-of-Term 2015-16 Self-Support FTE			Academic Year 2015-16			Annualized Year 2015-16		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	491.62	46.07	537.69	391.32	178.24	569.56	263.45	240.49	503.94	327.39	209.37	536.76	573.20	232.40	805.60
School of Dentistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	4.70	0.27	4.97	3.16	8.40	11.56	6.94	8.23	15.17	5.05	8.32	13.37	7.40	8.45	15.85
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	496.32	46.34	542.66	394.48	186.64	581.12	270.39	248.72	519.11	332.44	217.69	550.13	580.60	240.85	821.45
Utah State University															
Education and General (Logan)	7.73	4.00	11.73	217.73	59.67	277.40	189.39	45.20	234.59	203.56	52.43	255.99	207.43	54.43	261.86
Uintah Basin Continuing Ed. Center	5.00	0.00	5.00	16.66	2.47	19.13	8.87	0.67	9.54	12.76	1.57	14.33	15.27	1.57	16.84
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	0.60	0.40	1.00	0.00	3.00	3.00	0.30	1.70	2.00	0.30	1.70	2.00
Brigham City Continuing Ed. Center	951.83	105.73	1,057.56	1,259.18	126.32	1,385.50	896.50	111.86	1,008.36	1,077.84	119.09	1,196.93	1,553.76	171.95	1,725.71
Tooele/Wasatch Continuing Ed. Center	7.47	8.00	15.47	34.13	3.07	37.20	18.43	3.60	22.03	26.28	3.34	29.62	30.01	7.33	37.34
USU Eastern (Price)	0.00	0.00	0.00	119.99	5.46	125.45	64.46	0.80	65.26	92.23	3.13	95.36	92.23	3.13	95.36
San Juan Center	0.00	0.00	0.00	0.00	0.00	0.00	20.27	0.67	20.94	10.13	0.34	10.47	10.14	0.34	10.48
Subtotal - USU	972.03	117.73	1,089.76	1,648.29	197.39	1,845.68	1,197.92	165.80	1,363.72	1,423.12	181.61	1,604.73	1,909.14	240.47	2,149.61
Weber State University															
Education and General	578.42	130.98	709.40	2,866.08	265.66	3,131.74	1,635.88	218.52	1,854.40	2,250.98	242.09	2,493.07	2,540.19	307.58	2,847.77
Southern Utah University															
Education and General	300.34	197.62	497.96	511.90	135.06	646.96	349.41	201.75	551.16	430.65	168.41	599.06	580.83	267.22	848.05
Snow College															
Education and General	2.80	1.40	4.20	282.18	18.80	300.98	101.13	5.06	106.19	191.65	11.93	203.58	193.06	12.63	205.69
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	2.80	1.40	4.20	282.18	18.80	300.98	101.13	5.06	106.19	191.65	11.93	203.58	193.06	12.63	205.69
Dixie State University															
Education and General	83.80	13.87	97.67	322.05	42.54	364.59	249.52	40.66	290.18	285.79	41.60	327.39	327.69	48.54	376.23
Utah Valley University															
Education and General	172.11	421.58	593.69	2,257.08	652.01	2,909.09	1,039.18	629.97	1,669.15	1,648.13	640.99	2,289.12	1,734.19	851.78	2,585.97
Salt Lake Community College															
Education and General	241.89	28.05	269.94	2,172.81	52.68	2,225.49	1,398.37	39.99	1,438.36	1,785.59	46.33	1,831.92	1,906.54	60.36	1,966.90
Skill Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - SLCC	241.89	28.05	269.94	2,172.81	52.68	2,225.49	1,398.37	39.99	1,438.36	1,785.59	46.33	1,831.92	1,906.54	60.36	1,966.90
TOTAL - USHE	2,847.71	957.57	3,805.28	10,454.87	1,550.78	12,005.65	6,241.80	1,550.47	7,792.27	8,348.35	1,550.65	9,899.00	9,772.24	2,029.43	11,801.67
TOTAL - USHE (without UU SOM MD)	2,847.71	957.57	3,805.28	10,454.87	1,550.78	12,005.65	6,241.80	1,550.47	7,792.27	8,348.35	1,550.65	9,899.00	9,772.24	2,029.43	11,801.67

Table 5
USHE 2015-16 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2015-16 Budget-Related & Self Support FTE			Fall End-of-Term 2015-16 Budget-Related & Self Support FTE			Spring End-of-Term 2015-16 Budget-Related & Self Support FTE			Academic Year 2015-16			Annualized Year 2015-16		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,348.98	1,614.42	6,963.40	21,012.98	5,049.65	26,062.63	19,841.01	4,730.78	24,571.79	20,427.00	4,890.22	25,317.22	23,101.49	5,697.43	28,798.92
School of Dentistry	0.00	0.00	0.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00
School of Medicine - MD	6.00	5.00	11.00	333.00	73.00	406.00	328.00	71.00	399.00	330.50	72.00	402.50	333.50	74.5	408.00
School of Medicine - Non-MD	81.88	38.30	120.18	367.26	189.80	557.06	353.80	174.79	528.59	360.53	182.30	542.83	401.47	201.45	602.92
School of Medicine - Physician Assistant	108.00	22.00	130.00	76.00	13.00	89.00	75.00	12.00	87.00	75.50	12.50	88.00	129.50	23.50	153.00
Subtotal - UU	5,544.86	1,679.72	7,224.58	21,851.24	5,334.45	27,185.69	20,659.81	4,997.57	25,657.38	21,255.53	5,166.02	26,421.55	24,027.96	6,005.88	30,033.84
Utah State University															
Education and General (Logan)	594.20	261.12	855.32	11,196.91	3,110.06	14,306.97	9,932.36	2,766.96	12,699.32	10,564.64	2,938.51	13,503.15	10,861.74	3,069.07	13,930.81
Uintah Basin Continuing Ed. Center	121.13	4.40	125.53	372.57	14.10	386.67	376.51	11.60	388.11	374.54	12.85	387.39	435.11	15.05	450.16
Southeast Utah Continuing Ed. Center	74.66	4.07	78.73	173.69	2.77	176.46	179.39	8.63	188.02	176.54	5.70	182.24	213.87	7.74	221.61
Brigham City Continuing Ed. Center	1,968.10	660.05	2,628.15	3,726.65	985.09	4,711.74	3,511.50	1,006.86	4,518.36	3,619.08	995.98	4,615.06	4,603.13	1,326.00	5,929.13
Tooele/Wasatch Continuing Ed. Center	507.70	45.73	553.43	1,193.53	98.29	1,291.82	1,058.19	89.26	1,147.45	1,125.86	93.78	1,219.64	1,379.71	116.64	1,496.35
USU Eastern (Price)	78.22	9.53	87.75	1,014.27	124.89	1,139.16	848.66	106.33	954.99	931.47	115.61	1,047.08	970.58	120.38	1,090.96
San Juan Center	81.33	1.20	82.53	394.44	6.27	400.71	367.38	9.20	376.58	380.91	7.74	388.65	421.58	8.34	429.92
Subtotal - USU	3,425.34	986.10	4,411.44	18,072.06	4,341.47	22,413.53	16,273.99	3,998.84	20,272.83	17,173.04	4,170.17	21,343.21	18,885.72	4,663.22	23,548.94
Weber State University															
Education and General	3,887.04	527.82	4,414.86	14,570.40	1,536.63	16,107.03	12,542.92	1,422.75	13,965.67	13,556.66	1,479.69	15,036.35	15,500.18	1,743.60	17,243.78
Southern Utah University															
Education and General	1,161.89	536.50	1,698.39	5,674.12	1,350.14	7,024.26	5,255.64	1,375.27	6,630.91	5,464.88	1,362.71	6,827.59	6,045.83	1,630.96	7,676.79
Snow College															
Education and General	184.49	46.03	230.52	3,528.67	325.21	3,853.88	3,104.49	276.88	3,381.37	3,316.58	301.05	3,617.63	3,408.83	324.06	3,732.89
Applied Technology Education	23.54	0.45	23.99	125.03	2.53	127.56	65.48	1.47	66.95	95.26	2.00	97.26	107.03	2.23	109.26
Subtotal - Snow	208.03	46.48	254.51	3,653.70	327.74	3,981.44	3,169.97	278.35	3,448.32	3,411.84	303.05	3,714.89	3,515.86	326.29	3,842.15
Dixie State University															
Education and General	534.60	147.66	682.26	5,137.53	1,238.75	6,376.28	4,611.10	1,106.52	5,717.62	4,874.32	1,172.64	6,046.96	5,141.62	1,246.47	6,388.09
Utah Valley University															
Education and General	3,888.69	1,306.65	5,195.34	19,692.85	2,998.28	22,691.13	17,543.63	2,811.88	20,355.51	18,618.24	2,905.08	21,523.32	20,562.59	3,558.41	24,121.00
Salt Lake Community College															
Education and General	4,398.01	443.19	4,841.20	14,969.24	931.58	15,900.82	13,293.08	837.44	14,130.52	14,131.16	884.51	15,015.67	16,330.17	1,106.11	17,436.28
Skill Center	27.55	7.56	35.11	75.04	67.59	142.63	123.40	105.90	229.30	99.22	86.75	185.97	113.00	90.53	203.53
Subtotal - SLCC	4,425.56	450.75	4,876.31	15,044.28	999.17	16,043.45	13,416.48	943.34	14,359.82	14,230.38	971.26	15,201.64	16,443.17	1,196.64	17,639.81
TOTAL - USHE	23,076.01	5,681.68	28,757.69	103,696.18	18,126.63	121,822.81	93,473.54	16,934.52	110,408.06	98,584.89	17,530.62	116,115.51	110,122.93	20,371.47	130,494.40
TOTAL - USHE (without UU SOM MD)	23,070.01	5,676.68	28,746.69	103,363.18	18,053.63	121,416.81	93,145.54	16,863.52	110,009.06	98,254.39	17,458.62	115,713.01	109,789.43	20,296.97	130,086.40

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 6

USHE 2015-16 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer End-of-Term 2015-16 Budget Related & Self Support Headcount			Fall End-of-Term 2015-16 Budget Related & Self Support Headcount			Spring End-of-Term 2015-16 Budget Related & Self Support Headcount		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah									
Education and General	10,214	2,757	12,971	25,589	5,500	31,089	24,491	5,146	29,637
School of Dentistry	0	0	0	62	9	71	62	9	71
School of Medicine - MD	6	5	11	333	73	406	328	71	399
School of Medicine - Non-MD	385	121	506	786	289	1,075	784	267	1,051
School of Medicine - Physician Assistant	108	22	130	76	13	89	75	12	87
Less Duplicates ⁽¹⁾	-197	-19	-216	-461	-114	-575	-455	-100	-555
Subtotal - UU	10,516	2,886	13,402	26,385	5,770	32,155	25,285	5,405	30,690
Utah State University									
Education and General (Logan)	1,711	677	2,388	14,194	3,690	17,884	13,271	3,430	16,701
Uintah Basin Continuing Ed. Center	316	10	326	862	55	917	764	34	798
Southeast Utah Continuing Ed. Center	201	18	219	342	7	349	361	18	379
Brigham City Continuing Ed. Center	3,545	2,166	5,711	8,673	2,639	11,312	8,973	2,939	11,912
Tooele/Wasatch Continuing Ed. Center	1,163	217	1,380	2,168	131	2,299	1,956	126	2,082
USU Eastern (Price)	271	15	286	1,675	144	1,819	1,365	118	1,483
San Juan Center	192	2	194	569	14	583	523	18	541
Less Duplicates	-741	-209	-950	-4,813	-1,057	-5,870	-5,415	-1,152	-6,567
Subtotal - USU	6,658	2,896	9,554	23,670	5,623	29,293	21,798	5,531	27,329
Weber State University									
Education and General	8,003	1,172	9,175	24,093	2,159	26,252	20,033	1,952	21,985
Southern Utah University									
Education and General	2,706	1,005	3,711	7,490	1,655	9,145	7,134	1,728	8,862
Snow College									
Education and General	531	107	638	4,493	394	4,887	3,984	309	4,293
Applied Technology Education	98	2	100	248	34	282	259	6	265
Less Duplicates	-5	0	-5	-61	-1	-62	-57	0	-57
Subtotal - Snow	624	109	733	4,680	427	5,107	4,186	315	4,501
Dixie State University									
Education and General	1,941	372	2,313	7,084	1,380	8,464	6,278	1,210	7,488
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSU	1,941	372	2,313	7,084	1,380	8,464	6,278	1,210	7,488
Utah Valley University									
Education and General	7,773	2,374	10,147	29,706	3,859	33,565	25,747	3,476	29,223
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVU	7,773	2,374	10,147	29,706	3,859	33,565	25,747	3,476	29,223
Salt Lake Community College									
Education and General	11,663	916	12,579	29,118	1,476	30,594	26,275	1,351	27,626
Skills Center	105	33	138	299	238	537	334	233	567
Less Duplicates	0	0	0	-12	0	-12	-6	0	-6
Subtotal - SLCC	11,768	949	12,717	29,405	1,714	31,119	26,603	1,584	28,187
TOTAL - USHE	49,989	11,763	61,752	152,513	22,587	175,100	137,064	21,201	158,265
TOTAL - USHE (without UU SOM MD)	49,983	11,758	61,741	152,180	22,514	174,694	136,736	21,130	157,866

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total

Section B

USHE 2015-16 EOY FTE Enrollment by Level of Instruction

U of U

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	2,032.46	2,638.86	1,148.13	606.26	6,426.00
Fall	0.00	0.00	9,521.03	9,459.13	4,184.81	2,328.09	25,493.00
Spring	0.00	0.00	8,300.59	9,595.05	3,848.21	2,324.00	24,068.00
Academic	0.00	0.00	8,910.81	9,527.09	4,016.51	2,326.05	24,780.00
Annualized	0.00	0.00	9,927.04	10,846.52	4,590.58	2,629.18	27,993.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	11.00	11.00
Fall	0.00	0.00	0.00	0.00	0.00	406.00	406.00
Spring	0.00	0.00	0.00	0.00	0.00	399.00	399.00
Academic	0.00	0.00	0.00	0.00	0.00	402.50	403.00
Annualized	0.00	0.00	0.00	0.00	0.00	408.00	408.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	34.07	42.45	38.70	115.00
Fall	0.00	0.00	3.80	112.03	244.59	185.09	546.00
Spring	0.00	0.00	2.80	97.89	234.59	178.14	513.00
Academic	0.00	0.00	3.30	104.96	239.59	181.62	529.00
Annualized	0.00	0.00	3.30	122.00	260.82	200.97	587.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	130.00	0.00	130.00
Fall	0.00	0.00	0.00	0.00	89.00	0.00	89.00
Spring	0.00	0.00	0.00	0.00	87.00	0.00	87.00
Academic	0.00	0.00	0.00	0.00	88.00	0.00	88.00
Annualized	0.00	0.00	0.00	0.00	153.00	0.00	153.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Spring	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Academic	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Annualized	0.00	0.00	0.00	0.00	0.00	71.00	71.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	2,032.46	2,672.93	1,320.58	655.96	6,682.00
Fall	0.00	0.00	9,524.83	9,571.16	4,518.40	2,990.18	26,605.00
Spring	0.00	0.00	8,303.39	9,692.94	4,169.80	2,972.14	25,138.00
Academic	0.00	0.00	8,914.11	9,632.05	4,344.10	2,981.16	25,871.00
Annualized	0.00	0.00	9,930.34	10,968.52	5,004.39	3,309.14	29,212.00

USU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16**E&G (Logan)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	49.93	332.58	256.18	157.99	46.90	844.00
Fall	0.00	1,030.45	7,351.73	4,500.30	757.11	389.98	14,030.00
Spring	0.00	1,004.05	5,716.96	4,613.13	755.41	375.18	12,465.00
Academic	0.00	1,017.25	6,534.35	4,556.72	756.26	382.58	13,247.00
Annualized	0.00	1,042.22	6,700.64	4,684.81	835.26	406.03	13,669.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	5.87	22.80	33.26	16.60	0.20	79.00
Fall	0.00	15.67	45.13	90.66	24.00	0.00	175.00
Spring	0.00	18.40	54.66	89.46	22.50	0.00	185.00
Academic	0.00	17.04	49.90	90.06	23.25	0.00	180.00
Annualized	0.00	19.97	61.30	106.69	31.55	0.10	220.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.53	68.46	24.33	14.00	1.20	121.00
Fall	0.00	58.26	238.38	42.40	27.60	0.90	368.00
Spring	0.00	54.40	242.18	56.00	24.50	1.50	379.00
Academic	0.00	56.33	240.28	49.20	26.05	1.20	373.00
Annualized	0.00	62.60	274.51	61.37	33.05	1.80	433.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		27.13	55.40				83.00
Fall		132.86	267.85				401.00
Spring		126.19	229.45				356.00
Academic	0.00	129.53	248.65	0.00	0.00	0.00	378.00
Annualized	0.00	143.09	276.35	0.00	0.00	0.00	419.00

SLCC Skills Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	25.02	62.73	0.00			88.00
Fall	0.00	330.61	683.09	0.00			1,014.00
Spring	0.00	314.16	575.56	0.00			890.00
Academic	0.00	322.39	629.33	0.00	0.00	0.00	952.00
Annualized	0.00	334.90	660.69	0.00	0.00	0.00	996.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	66.53	473.37	729.81	284.49	16.40	1,571.00
Fall	0.00	218.98	1,203.12	1,458.82	430.13	15.20	3,326.00
Spring	0.00	242.51	1,316.04	1,548.21	376.73	26.50	3,510.00
Academic	0.00	230.75	1,259.58	1,503.52	403.43	20.85	3,418.00
Annualized	0.00	264.01	1,496.27	1,868.42	545.68	29.05	4,203.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	28.53	125.39	194.25	186.69	3.10	538.00
Fall	0.00	95.06	373.77	436.77	337.63	11.40	1,255.00
Spring	0.00	69.53	328.64	409.37	302.78	15.10	1,125.00
Academic	0.00	82.30	351.21	423.07	320.21	13.25	1,190.00
Annualized	0.00	96.56	413.90	520.20	413.55	14.80	1,459.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	215.54	1,140.73	1,237.83	659.77	67.80	3,322.00
Fall	0.00	1,881.89	10,163.07	6,528.95	1,576.47	417.48	20,568.00
Spring	0.00	1,829.24	8,463.49	6,716.17	1,481.92	418.28	18,909.00
Academic	0.00	1,855.57	9,313.28	6,622.56	1,529.20	417.88	19,738.00
Annualized	0.00	1,963.34	9,883.65	7,241.48	1,859.08	451.78	21,399.00

WSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	981.07	1,621.14	887.07	215.19	0.00	3,705.00
Fall	0.00	3,309.14	5,988.50	3,230.46	447.18	0.00	12,975.00
Spring	2.13	3,156.73	5,267.93	3,232.40	452.08	0.00	12,111.00
Academic	1.07	3,232.94	5,628.22	3,231.43	449.63	0.00	12,543.00
Annualized	1.56	3,723.47	6,438.79	3,674.97	557.23	0.00	14,396.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	981.07	1,621.14	887.07	215.19	0.00	3,705.00
Fall	0.00	3,309.14	5,988.50	3,230.46	447.18	0.00	12,975.00
Spring	2.13	3,156.73	5,267.93	3,232.40	452.08	0.00	12,111.00
Academic	1.07	3,232.94	5,628.22	3,231.43	449.63	0.00	12,543.00
Annualized	1.56	3,723.47	6,438.79	3,674.97	557.23	0.00	14,396.00

SUU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	53.67	356.44	236.45	553.88	0.00	1,200.00
Fall	5.20	479.56	3,650.04	1,759.83	482.68	0.00	6,377.00
Spring	181.32	607.01	2,889.88	1,899.35	502.18	0.00	6,080.00
Academic	93.26	543.29	3,269.96	1,829.59	492.43	0.00	6,229.00
Annualized	93.26	570.12	3,448.18	1,947.82	769.37	0.00	6,829.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	53.67	356.44	236.45	553.88	0.00	1,200.00
Fall	5.20	479.56	3,650.04	1,759.83	482.68	0.00	6,377.00
Spring	181.32	607.01	2,889.88	1,899.35	502.18	0.00	6,080.00
Academic	93.26	543.29	3,269.96	1,829.59	492.43	0.00	6,229.00
Annualized	93.26	570.12	3,448.18	1,947.82	769.37	0.00	6,829.00

SNOW
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	42.13	179.59	4.60	0.00	0.00	226.00
Fall	0.00	590.96	2,900.68	61.26	0.00	0.00	3,553.00
Spring	0.00	566.16	2,663.89	45.13	0.00	0.00	3,275.00
Academic	0.00	578.56	2,782.29	53.20	0.00	0.00	3,414.00
Annualized	0.00	599.63	2,872.08	55.50	0.00	0.00	3,527.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	23.99	0.00				24.00
Fall	0.00	126.96	0.60				128.00
Spring	0.00	66.25	0.70				67.00
Academic	0.00	96.61	0.65	0.00	0.00	0.00	97.00
Annualized	0.00	108.60	0.65	0.00	0.00	0.00	109.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	66.12	179.59	4.60	0.00	0.00	250.00
Fall	0.00	717.92	2,901.28	61.26	0.00	0.00	3,680.00
Spring	0.00	632.41	2,664.59	45.13	0.00	0.00	3,342.00
Academic	0.00	675.17	2,782.94	53.20	0.00	0.00	3,511.00
Annualized	0.00	708.23	2,872.73	55.50	0.00	0.00	3,636.00

DSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	72.80	361.31	150.49	0.00	0.00	585.00
Fall	0.00	840.84	4,065.21	1,105.64	0.00	0.00	6,012.00
Spring	0.00	771.12	3,405.22	1,251.10	0.00	0.00	5,427.00
Academic	0.00	805.98	3,735.22	1,178.37	0.00	0.00	5,720.00
Annualized	0.00	842.38	3,915.87	1,253.62	0.00	0.00	6,012.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.27	0.00	0.00			0.00
Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	72.80	361.31	150.49	0.00	0.00	585.00
Fall	0.00	840.84	4,065.21	1,105.64	0.00	0.00	6,012.00
Spring	0.00	771.39	3,405.22	1,251.10	0.00	0.00	5,428.00
Academic	0.00	806.12	3,735.22	1,178.37	0.00	0.00	5,720.00
Annualized	0.00	842.52	3,915.87	1,253.62	0.00	0.00	6,012.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16**E&G**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	916.52	2,360.25	1,204.54	120.35	0.00	4,602.00
Fall	18.82	3,952.56	11,194.12	4,502.74	113.80	0.00	19,782.00
Spring	0.00	3,812.24	10,081.92	4,664.36	127.84	0.00	18,686.00
Academic	9.41	3,882.40	10,638.02	4,583.55	120.82	0.00	19,234.00
Annualized	9.41	4,340.66	11,818.15	5,185.82	181.00	0.00	21,535.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	916.52	2,360.25	1,204.54	120.35	0.00	4,602.00
Fall	18.82	3,952.56	11,194.12	4,502.74	113.80	0.00	19,782.00
Spring	0.00	3,812.24	10,081.92	4,664.36	127.84	0.00	18,686.00
Academic	9.41	3,882.40	10,638.02	4,583.55	120.82	0.00	19,234.00
Annualized	9.41	4,340.66	11,818.15	5,185.82	181.00	0.00	21,535.00

SLCC
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,415.19	3,156.07	0.00	0.00	0.00	4,571.00
Fall	0.00	4,387.87	9,287.46	0.00	0.00	0.00	13,675.00
Spring	0.00	4,223.24	8,468.92	0.00	0.00	0.00	12,692.00
Academic	0.00	4,305.56	8,878.19	0.00	0.00	0.00	13,184.00
Annualized	0.00	5,013.15	10,456.23	0.00	0.00	0.00	15,469.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		35.11					35.00
Fall		142.64					143.00
Spring		229.29					229.00
Academic	0.00	185.97	0.00	0.00	0.00	0.00	186.00
Annualized	0.00	203.52	0.00	0.00	0.00	0.00	204.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,450.30	3,156.07	0.00	0.00	0.00	4,606.00
Fall	0.00	4,530.51	9,287.46	0.00	0.00	0.00	13,818.00
Spring	0.00	4,452.53	8,468.92	0.00	0.00	0.00	12,921.00
Academic	0.00	4,491.52	8,878.19	0.00	0.00	0.00	13,370.00
Annualized	0.00	5,216.67	10,456.23	0.00	0.00	0.00	15,673.00

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	3,531.31	10,399.84	5,378.19	2,195.54	653.16	22,159.00
Fall	24.02	14,591.38	53,958.77	24,619.36	5,985.58	2,718.07	101,897.00
Spring	183.45	14,140.55	46,795.31	25,300.52	5,685.72	2,699.18	94,805.00
Academic	103.74	14,365.97	50,377.04	24,959.94	5,835.65	2,708.63	98,351.00
Annualized	104.23	16,131.62	55,576.96	27,649.04	6,933.42	3,035.21	109,430.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	11.00	11.00
Fall	0.00	0.00	0.00	0.00	0.00	406.00	406.00
Spring	0.00	0.00	0.00	0.00	0.00	399.00	399.00
Academic	0.00	0.00	0.00	0.00	0.00	402.50	402.50
Annualized	0.00	0.00	0.00	0.00	0.00	408.00	408.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	34.07	42.45	38.70	115.00
Fall	0.00	0.00	3.80	112.03	244.59	185.09	546.00
Spring	0.00	0.00	2.80	97.89	234.59	178.14	513.00
Academic	0.00	0.00	3.30	104.96	239.59	181.62	529.50
Annualized	0.00	0.00	3.30	122.00	260.82	200.97	587.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	5.87	22.80	33.26	16.60	0.20	79.00
Fall	0.00	15.67	45.13	90.66	24.00	0.00	175.00
Spring	0.00	18.40	54.66	89.46	22.50	0.00	185.00
Academic	0.00	17.04	49.90	90.06	23.25	0.00	180.00
Annualized	0.00	19.97	61.30	106.69	31.55	0.10	219.50

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.53	68.46	24.33	14.00	1.20	121.00
Fall	0.00	58.26	238.38	42.40	27.60	0.90	368.00
Spring	0.00	54.40	242.18	56.00	24.50	1.50	379.00
Academic	0.00	56.33	240.28	49.20	26.05	1.20	373.50
Annualized	0.00	62.60	274.51	61.37	33.05	1.80	434.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	27.13	55.40	0.00	0.00	0.00	83.00
Fall	0.00	132.86	267.85	0.00	0.00	0.00	401.00
Spring	0.00	126.19	229.45	0.00	0.00	0.00	356.00
Academic	0.00	129.53	248.65	0.00	0.00	0.00	378.50
Annualized	0.00	143.09	276.35	0.00	0.00	0.00	420.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	35.11	0.00	0.00	0.00	0.00	35.00
Fall	0.00	142.64	0.00	0.00	0.00	0.00	143.00
Spring	0.00	229.29	0.00	0.00	0.00	0.00	229.00
Academic	0.00	185.97	0.00	0.00	0.00	0.00	186.00
Annualized	0.00	203.52	0.00	0.00	0.00	0.00	203.50

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	25.02	62.73	0.00	0.00	0.00	88.00
Fall	0.00	330.61	683.09	0.00	0.00	0.00	1,014.00
Spring	0.00	314.43	575.56	0.00	0.00	0.00	890.00
Academic	0.00	322.52	629.33	0.00	0.00	0.00	952.00
Annualized	0.00	335.03	660.69	0.00	0.00	0.00	996.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	23.99	0.00	0.00	0.00	0.00	24.00
Fall	0.00	126.96	0.60	0.00	0.00	0.00	128.00
Spring	0.00	66.25	0.70	0.00	0.00	0.00	67.00
Academic	0.00	96.61	0.65	0.00	0.00	0.00	97.50
Annualized	0.00	108.60	0.65	0.00	0.00	0.00	109.50

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	130.00	0.00	130.00
Fall	0.00	0.00	0.00	0.00	89.00	0.00	89.00
Spring	0.00	0.00	0.00	0.00	87.00	0.00	87.00
Academic	0.00	0.00	0.00	0.00	88.00	0.00	88.00
Annualized	0.00	0.00	0.00	0.00	153.00	0.00	153.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Spring	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Academic	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Annualized	0.00	0.00	0.00	0.00	0.00	71.00	71.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	66.53	473.37	729.81	284.49	16.40	1,571.00
Fall	0.00	218.98	1,203.12	1,458.82	430.13	15.20	3,326.00
Spring	0.00	242.51	1,316.04	1,548.21	376.73	26.50	3,510.00
Academic	0.00	230.75	1,259.58	1,503.52	403.43	20.85	3,418.00
Annualized	0.00	264.01	1,496.27	1,868.42	545.68	29.05	4,203.50

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	28.53	125.39	194.25	186.69	3.10	538.00
Fall	0.00	95.06	373.77	436.77	337.63	11.40	1,255.00
Spring	0.00	69.53	328.64	409.37	302.78	15.10	1,125.00
Academic	0.00	82.30	351.21	423.07	320.21	13.25	1,190.00
Annualized	0.00	96.56	413.90	520.20	413.55	14.80	1,459.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	3,756.02	11,207.99	6,393.91	2,869.77	723.76	24,952.00
Fall	24.02	15,712.42	56,774.51	26,760.04	7,138.53	3,407.66	109,817.00
Spring	183.45	15,261.55	49,545.34	27,501.45	6,733.82	3,390.42	102,616.00
Academic	103.74	15,486.99	53,159.93	27,130.75	6,936.18	3,399.04	106,217.00
Annualized	104.23	17,365.00	58,763.92	30,327.70	8,371.06	3,760.92	118,693.00

Utah System of Higher Education
End-of-Year Student FTE Enrollments
by Level of Instruction
2015-16

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	2,032.46	2,672.93	1,320.58	655.96	6,681.93
Fall	0.00	0.00	9,524.83	9,571.16	4,518.40	2,990.18	26,604.57
Spring	0.00	0.00	8,303.39	9,692.94	4,169.80	2,972.14	25,138.27
Academic	0.00	0.00	8,914.11	9,632.05	4,344.10	2,981.16	25,871.42
Annualized	0.00	0.00	9,930.34	10,968.52	5,004.39	3,309.14	29,212.39

USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	215.54	1,140.73	1,237.83	659.77	67.80	3,321.67
Fall	0.00	1,881.89	10,163.07	6,528.95	1,576.47	417.48	20,567.86
Spring	0.00	1,829.24	8,463.49	6,716.17	1,481.92	418.28	18,909.10
Academic	0.00	1,855.57	9,313.28	6,622.56	1,529.20	417.88	19,738.48
Annualized	0.00	1,963.34	9,883.65	7,241.48	1,859.08	451.78	21,399.32

WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.99	981.07	1,621.14	887.07	215.19	0.00	3,705.46
Fall	0.00	3,309.14	5,988.50	3,230.46	447.18	0.00	12,975.28
Spring	2.13	3,156.73	5,267.93	3,232.40	452.08	0.00	12,111.27
Academic	1.07	3,232.94	5,628.22	3,231.43	449.63	0.00	12,543.28
Annualized	1.56	3,723.47	6,438.79	3,674.97	557.23	0.00	14,396.01

SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	53.67	356.44	236.45	553.88	0.00	1,200.44
Fall	5.20	479.56	3,650.04	1,759.83	482.68	0.00	6,377.31
Spring	181.32	607.01	2,889.88	1,899.35	502.18	0.00	6,079.74
Academic	93.26	543.29	3,269.96	1,829.59	492.43	0.00	6,228.53
Annualized	93.26	570.12	3,448.18	1,947.82	769.37	0.00	6,828.75

SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	66.12	179.59	4.60	0.00	0.00	250.31
Fall	0.00	717.92	2,901.28	61.26	0.00	0.00	3,680.46
Spring	0.00	632.41	2,664.59	45.13	0.00	0.00	3,342.13
Academic	0.00	675.17	2,782.94	53.20	0.00	0.00	3,511.30
Annualized	0.00	708.23	2,872.73	55.50	0.00	0.00	3,636.45

DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	72.80	361.31	150.49	0.00	0.00	584.60
Fall	0.00	840.84	4,065.21	1,105.64	0.00	0.00	6,011.69
Spring	0.00	771.39	3,405.22	1,251.10	0.00	0.00	5,427.71
Academic	0.00	806.12	3,735.22	1,178.37	0.00	0.00	5,719.70
Annualized	0.00	842.52	3,915.87	1,253.62	0.00	0.00	6,012.00

CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	916.52	2,360.25	1,204.54	120.35	0.00	4,601.66
Fall	18.82	3,952.56	11,194.12	4,502.74	113.80	0.00	19,782.04
Spring	0.00	3,812.24	10,081.92	4,664.36	127.84	0.00	18,686.36
Academic	9.41	3,882.40	10,638.02	4,583.55	120.82	0.00	19,234.20
Annualized	9.41	4,340.66	11,818.15	5,185.82	181.00	0.00	21,535.03

SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,450.30	3,156.07	0.00	0.00	0.00	4,606.37
Fall	0.00	4,530.51	9,287.46	0.00	0.00	0.00	13,817.97
Spring	0.00	4,452.53	8,468.92	0.00	0.00	0.00	12,921.45
Academic	0.00	4,491.52	8,878.19	0.00	0.00	0.00	13,369.71
Annualized	0.00	5,216.67	10,456.23	0.00	0.00	0.00	15,672.90

USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.99	3,756.02	11,207.99	6,393.91	2,869.77	723.76	24,952.44
Fall	24.02	15,712.42	56,774.51	26,760.04	7,138.53	3,407.66	109,817.18
Spring	183.45	15,261.55	49,545.34	27,501.45	6,733.82	3,390.42	102,616.03
Academic	103.74	15,486.99	53,159.93	27,130.75	6,936.18	3,399.04	106,216.61
Annualized	104.23	17,365.00	58,763.92	30,327.70	8,371.06	3,760.92	118,692.83

Note: CEU is now reported as part of USU.

Section C

USHE 2015-16 EOY FTE Enrollment by Level of Instruction (Residents Only)

U of U
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,429.03	2,032.37	965.09	430.87	4,857.00
Fall	0.00	0.00	7,935.99	8,270.29	2,981.53	1,433.86	20,622.00
Spring	0.00	0.00	6,889.67	8,451.90	2,799.52	1,436.47	19,578.00
Academic	0.00	0.00	7,412.83	8,361.10	2,890.53	1,435.17	20,100.00
Annualized	0.00	0.00	8,127.35	9,377.28	3,373.07	1,650.60	22,528.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	333.00	333.00
Spring	0.00	0.00	0.00	0.00	0.00	328.00	328.00
Academic	0.00	0.00	0.00	0.00	0.00	330.50	331.00
Annualized	0.00	0.00	0.00	0.00	0.00	333.50	334.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	32.73	28.95	15.50	77.00
Fall	0.00	0.00	3.33	104.23	168.59	87.94	364.00
Spring	0.00	0.00	2.80	89.43	169.99	84.64	347.00
Academic	0.00	0.00		96.83	169.29	86.29	352.00
Annualized	0.00	0.00	0.00	113.20	183.77	94.04	391.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	108.00	0.00	108.00
Fall	0.00	0.00	0.00	0.00	76.00	0.00	76.00
Spring	0.00	0.00	0.00	0.00	75.00	0.00	75.00
Academic	0.00	0.00	0.00	0.00	75.50	0.00	76.00
Annualized	0.00	0.00	0.00	0.00	129.50	0.00	130.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		0.00	0.00
Fall	0.00	0.00	0.00	0.00		62.00	62.00
Spring	0.00	0.00	0.00	0.00		62.00	62.00
Academic	0.00	0.00	0.00	0.00	0.00	62.00	62.00
Annualized	0.00	0.00	0.00	0.00	0.00	62.00	62.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,429.03	2,065.10	1,102.04	452.37	5,049.00
Fall	0.00	0.00	7,939.32	8,374.52	3,226.12	1,916.80	21,457.00
Spring	0.00	0.00	6,892.47	8,541.33	3,044.51	1,911.11	20,389.00
Academic	0.00	0.00	7,415.90	8,457.93	3,135.32	1,913.96	20,923.00
Annualized	0.00	0.00	8,130.41	9,490.48	3,686.34	2,140.14	23,447.00

USU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2015-16

E&G (Logan)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	38.80	216.39	204.79	103.70	22.80	586.00
Fall	0.00	827.80	5,559.70	3,817.92	525.07	248.69	10,979.00
Spring	0.00	793.67	4,301.81	3,899.18	510.42	237.89	9,743.00
Academic	0.00	810.74	4,930.76	3,858.55	517.75	243.29	10,361.00
Annualized	0.00	830.14	5,038.95	3,960.95	569.60	254.69	10,654.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	5.07	21.07	32.33	16.00	0.20	75.00
Fall	0.00	15.47	44.73	89.59	23.30	0.00	173.00
Spring	0.00	17.87	53.86	86.86	20.80	0.00	179.00
Academic	0.00	16.67	49.30	88.23	22.05	0.00	176.00
Annualized	0.00	19.21	59.83	104.39	30.05	0.10	214.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.93	65.06	23.93	14.00	1.20	116.00
Fall	0.00	54.66	231.58	42.06	26.70	0.90	356.00
Spring	0.00	51.93	234.72	55.00	24.50	1.50	368.00
Academic	0.00	53.30	233.15	48.53	25.60	1.20	362.00
Annualized	0.00	59.26	265.68	60.50	32.60	1.80	420.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		26.13	55.20				81.00
Fall		130.79	263.65				394.00
Spring		122.39	224.72				347.00
Academic	0.00	126.59	244.19	0.00	0.00	0.00	371.00
Annualized	0.00	139.66	271.79	0.00	0.00	0.00	411.00

SLCC Skills Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		22.95	55.26				78.00
Fall		308.48	585.80				894.00
Spring		289.30	494.90				784.00
Academic	0.00	298.89	540.35	0.00	0.00	0.00	839.00
Annualized	0.00	310.37	567.98	0.00	0.00	0.00	878.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00		0.00	0.00
Fall		0.00	0.00	0.00		0.00	0.00
Spring		0.00	0.00	0.00		0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		48.67	343.38	363.64	245.79	14.80	1,016.00
Fall		185.18	975.60	967.46	326.73	12.50	2,467.00
Spring		199.51	1,059.93	1,056.72	278.94	19.90	2,615.00
Academic	0.00	192.35	1,017.77	1,012.09	302.84	16.20	2,541.00
Annualized	0.00	216.68	1,189.46	1,193.91	425.73	23.60	3,049.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		27.73	121.19	185.32	162.89	3.10	500.00
Fall		92.59	364.51	427.77	263.54	11.00	1,159.00
Spring		68.53	320.64	400.70	236.09	13.80	1,040.00
Academic	0.00	80.56	342.58	414.24	249.82	12.40	1,100.00
Annualized	0.00	94.43	403.17	506.90	331.26	13.95	1,350.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		181.28	877.55	810.01	542.38	42.10	2,453.00
Fall		1,614.97	8,025.57	5,344.80	1,165.34	273.09	16,424.00
Spring		1,543.20	6,690.58	5,498.46	1,070.75	273.09	15,076.00
Academic	0.00	1,579.09	7,358.08	5,421.63	1,118.05	273.09	15,750.00
Annualized	0.00	1,669.73	7,796.85	5,826.64	1,389.24	294.14	16,977.00

WSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	877.55	1,432.03	802.77	195.29	0.00	3,309.00
Fall	0.00	3,008.57	5,388.05	2,932.12	375.58	0.00	11,704.00
Spring	1.16	2,839.62	4,764.34	2,924.15	377.78	0.00	10,907.00
Academic	0.58	2,924.10	5,076.20	2,928.14	376.68	0.00	11,306.00
Annualized	1.08	3,362.87	5,792.21	3,329.52	474.33	0.00	12,960.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	877.55	1,432.03	802.77	195.29	0.00	3,309.00
Fall	0.00	3,008.57	5,388.05	2,932.12	375.58	0.00	11,704.00
Spring	1.16	2,839.62	4,764.34	2,924.15	377.78	0.00	10,907.00
Academic	0.58	2,924.10	5,076.20	2,928.14	376.68	0.00	11,306.00
Annualized	1.08	3,362.87	5,792.21	3,329.52	474.33	0.00	12,960.00

SUU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	32.67	282.18	174.32	372.38	0.00	862.00
Fall	5.20	374.63	2,854.85	1,490.35	437.18	0.00	5,162.00
Spring	178.99	473.09	2,222.93	1,590.84	440.38	0.00	4,906.00
Academic	92.10	423.86	2,538.89	1,540.60	438.78	0.00	5,034.00
Annualized	92.10	440.20	2,679.98	1,627.76	624.97	0.00	5,465.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	32.67	282.18	174.32	372.38	0.00	862.00
Fall	5.20	374.63	2,854.85	1,490.35	437.18	0.00	5,162.00
Spring	178.99	473.09	2,222.93	1,590.84	440.38	0.00	4,906.00
Academic	92.10	423.86	2,538.89	1,540.60	438.78	0.00	5,034.00
Annualized	92.10	440.20	2,679.98	1,627.76	624.97	0.00	5,465.00

SNOW
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	36.73	140.36	4.60	0.00	0.00	182.00
Fall	0.00	562.09	2,627.27	57.13	0.00	0.00	3,246.00
Spring	0.00	534.43	2,426.87	42.06	0.00	0.00	3,003.00
Academic	0.00	548.26	2,527.07	49.60	0.00	0.00	3,125.00
Annualized	0.00	566.63	2,597.25	51.90	0.00	0.00	3,216.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		23.54	0.00				24.00
Fall		125.03	0.00				125.00
Spring		65.48	0.00				65.00
Academic	0.00	95.26	0.00	0.00	0.00	0.00	95.00
Annualized	0.00	107.03	0.00	0.00	0.00	0.00	107.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		60.27	140.36	4.60	0.00	0.00	205.00
Fall		687.12	2,627.27	57.13	0.00	0.00	3,372.00
Spring		599.91	2,426.87	42.06	0.00	0.00	3,069.00
Academic	0.00	643.52	2,527.07	49.60	0.00	0.00	3,220.00
Annualized	0.00	673.65	2,597.25	51.90	0.00	0.00	3,323.00

DSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	59.20	269.12	122.49	0.00	0.00	451.00
Fall	0.00	705.82	3,164.94	944.72	0.00	0.00	4,815.00
Spring	0.00	648.85	2,671.54	1,041.18	0.00	0.00	4,362.00
Academic	0.00	677.34	2,918.24	992.95	0.00	0.00	4,589.00
Annualized	0.00	706.94	3,052.80	1,054.20	0.00	0.00	4,814.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00	0.00			0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	59.20	269.12	122.49	0.00	0.00	451.00
Fall	0.00	705.82	3,164.94	944.72	0.00	0.00	4,815.00
Spring	0.00	648.85	2,671.54	1,041.18	0.00	0.00	4,362.00
Academic	0.00	677.34	2,918.24	992.95	0.00	0.00	4,589.00
Annualized	0.00	706.94	3,052.80	1,054.20	0.00	0.00	4,814.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	744.41	1,775.08	1,085.74	111.35	0.00	3,717.00
Fall	1.49	3,528.53	9,597.09	4,209.86	98.80	0.00	17,436.00
Spring	0.00	3,385.43	8,669.09	4,337.68	112.25	0.00	16,504.00
Academic	0.75	3,456.98	9,133.09	4,273.77	105.53	0.00	16,970.00
Annualized	0.75	3,829.19	10,020.63	4,816.64	161.20	0.00	18,828.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	744.41	1,775.08	1,085.74	111.35	0.00	3,717.00
Fall	1.49	3,528.53	9,597.09	4,209.86	98.80	0.00	17,436.00
Spring	0.00	3,385.43	8,669.09	4,337.68	112.25	0.00	16,504.00
Academic	0.75	3,456.98	9,133.09	4,273.77	105.53	0.00	16,970.00
Annualized	0.75	3,829.19	10,020.63	4,816.64	161.20	0.00	18,828.00

SLCC
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,300.10	2,856.02	0.00	0.00	0.00	4,156.00
Fall	0.00	4,160.12	8,636.30	0.00	0.00	0.00	12,796.00
Spring	0.00	3,994.22	7,900.49	0.00	0.00	0.00	11,895.00
Academic	0.00	4,077.17	8,268.40	0.00	0.00	0.00	12,346.00
Annualized	0.00	4,727.22	9,696.41	0.00	0.00	0.00	14,424.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		27.55					28.00
Fall		75.04					75.00
Spring		123.40					123.00
Academic	0.00	99.22	0.00	0.00	0.00	0.00	99.00
Annualized	0.00	113.00	0.00	0.00	0.00	0.00	113.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,327.65	2,856.02	0.00	0.00	0.00	4,184.00
Fall	0.00	4,235.16	8,636.30	0.00	0.00	0.00	12,871.00
Spring	0.00	4,117.62	7,900.49	0.00	0.00	0.00	12,018.00
Academic	0.00	4,176.39	8,268.40	0.00	0.00	0.00	12,445.00
Annualized	0.00	4,840.22	9,696.41	0.00	0.00	0.00	14,537.00

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2015-16

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	3,089.46	8,400.21	4,427.08	1,747.81	453.67	18,119.00
Fall	6.69	13,167.56	45,764.19	0.00	0.00	0.00	58,938.00
Spring	180.15	12,669.31	39,846.74	0.00	0.00	0.00	52,696.00
Academic	93.42	12,918.44	42,805.47	0.00	0.00	0.00	55,817.00
Annualized	93.92	14,463.17	47,005.57	2,213.54	873.91	226.84	64,877.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	333.00	333.00
Spring	0.00	0.00	0.00	0.00	0.00	328.00	328.00
Academic	0.00	0.00	0.00	0.00	0.00	330.50	330.50
Annualized	0.00	0.00	0.00	0.00	0.00	333.50	333.50

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	32.73	28.95	15.50	77.00
Fall	0.00	0.00	3.33	104.23	168.59	87.94	364.00
Spring	0.00	0.00	2.80	89.43	169.99	84.64	347.00
Academic	0.00	0.00	0.00	96.83	169.29	86.29	355.50
Annualized	0.00	0.00	0.00	113.20	183.77	94.04	394.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	5.07	21.07	32.33	16.00	0.20	75.00
Fall	0.00	15.47	44.73	89.59	23.30	0.00	173.00
Spring	0.00	17.87	53.86	86.86	20.80	0.00	179.00
Academic	0.00	16.67	49.30	88.23	22.05	0.00	176.00
Annualized	0.00	19.21	59.83	104.39	30.05	0.10	213.50

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.93	65.06	23.93	14.00	1.20	116.00
Fall	0.00	54.66	231.58	42.06	26.70	0.90	356.00
Spring	0.00	51.93	234.72	55.00	24.50	1.50	368.00
Academic	0.00	53.30	233.15	48.53	25.60	1.20	362.00
Annualized	0.00	59.26	265.68	60.50	32.60	1.80	420.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.13	55.20	0.00	0.00	0.00	81.00
Fall	0.00	130.79	263.65	0.00	0.00	0.00	394.00
Spring	0.00	122.39	224.72	0.00	0.00	0.00	347.00
Academic	0.00	126.59	244.19	0.00	0.00	0.00	370.50
Annualized	0.00	139.66	271.79	0.00	0.00	0.00	411.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	27.55	0.00	0.00	0.00	0.00	28.00
Fall	0.00	75.04	0.00	0.00	0.00	0.00	75.00
Spring	0.00	123.40	0.00	0.00	0.00	0.00	123.00
Academic	0.00	99.22	0.00	0.00	0.00	0.00	99.00
Annualized	0.00	113.00	0.00	0.00	0.00	0.00	113.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	22.95	55.26	0.00	0.00	0.00	78.00
Fall	0.00	308.48	585.80	0.00	0.00	0.00	894.00
Spring	0.00	289.30	494.90	0.00	0.00	0.00	784.00
Academic	0.00	298.89	540.35	0.00	0.00	0.00	839.00
Annualized	0.00	310.37	567.98	0.00	0.00	0.00	878.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	23.54	0.00	0.00	0.00	0.00	24.00
Fall	0.00	125.03	0.00	0.00	0.00	0.00	125.00
Spring	0.00	65.48	0.00	0.00	0.00	0.00	65.00
Academic	0.00	95.26	0.00	0.00	0.00	0.00	95.00
Annualized	0.00	107.03	0.00	0.00	0.00	0.00	107.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	108.00	0.00	108.00
Fall	0.00	0.00	0.00	0.00	76.00	0.00	76.00
Spring	0.00	0.00	0.00	0.00	75.00	0.00	75.00
Academic	0.00	0.00	0.00	0.00	75.50	0.00	75.50
Annualized	0.00	0.00	0.00	0.00	129.50	0.00	129.50

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	62.00	62.00
Spring	0.00	0.00	0.00	0.00	0.00	62.00	62.00
Academic	0.00	0.00	0.00	0.00	0.00	62.00	62.00
Annualized	0.00	0.00	0.00	0.00	0.00	62.00	62.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	48.67	343.38	363.64	245.79	14.80	1,016.00
Fall	0.00	185.18	975.60	967.46	326.73	12.50	2,467.00
Spring	0.00	199.51	1,059.93	1,056.72	278.94	19.90	2,615.00
Academic	0.00	192.35	1,017.77	1,012.09	302.84	16.20	2,541.00
Annualized	0.00	216.68	1,189.46	1,193.91	425.73	23.60	3,049.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	27.73	121.19	185.32	162.89	3.10	500.00
Fall	0.00	92.59	364.51	427.77	263.54	11.00	1,159.00
Spring	0.00	68.53	320.64	400.70	236.09	13.80	1,040.00
Academic	0.00	80.56	342.58	414.24	249.82	12.40	1,099.50
Annualized	0.00	94.43	403.17	506.90	331.26	13.95	1,349.50

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.99	3,283.03	9,061.37	5,065.03	2,323.44	494.47	20,228.00
Fall	6.69	14,154.80	48,233.39	1,631.11	884.86	507.34	65,418.00
Spring	180.15	13,607.72	42,238.31	1,688.71	805.32	509.84	59,030.00
Academic	93.42	13,881.26	45,235.85	1,659.91	845.09	508.59	62,224.00
Annualized	93.92	15,522.78	49,766.54	4,192.43	2,006.81	755.83	72,338.00

Utah System of Higher Education
End-of-Year Student FTE Enrollments
by Level of Instruction
2015-16 - RESIDENTS ONLY

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,429.03	2,065.10	1,102.04	452.37	5,048.54
Fall	0.00	0.00	7,939.32	8,374.52	3,226.12	1,916.80	21,456.76
Spring	0.00	0.00	6,892.47	8,541.33	3,044.51	1,911.11	20,389.42
Academic	0.00	0.00	7,415.90	8,457.93	3,135.32	1,913.96	20,923.09
Annualized	0.00	0.00	8,130.41	9,490.48	3,686.34	2,140.14	23,447.36

USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	181.28	877.55	810.01	542.38	42.10	2,453.32
Fall	0.00	1,614.97	8,025.57	5,344.80	1,165.34	273.09	16,423.77
Spring	0.00	1,543.20	6,690.58	5,498.46	1,070.75	273.09	15,076.08
Academic	0.00	1,579.09	7,358.08	5,421.63	1,118.05	273.09	15,749.93
Annualized	0.00	1,669.73	7,796.85	5,826.64	1,389.24	294.14	16,976.59

WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.99	877.55	1,432.03	802.77	195.29	0.00	3,308.63
Fall	0.00	3,008.57	5,388.05	2,932.12	375.58	0.00	11,704.32
Spring	1.16	2,839.62	4,764.34	2,924.15	377.78	0.00	10,907.05
Academic	0.58	2,924.10	5,076.20	2,928.14	376.68	0.00	11,305.69
Annualized	1.08	3,362.87	5,792.21	3,329.52	474.33	0.00	12,960.00

SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	32.67	282.18	174.32	372.38	0.00	861.55
Fall	5.20	374.63	2,854.85	1,490.35	437.18	0.00	5,162.21
Spring	178.99	473.09	2,222.93	1,590.84	440.38	0.00	4,906.23
Academic	92.10	423.86	2,538.89	1,540.60	438.78	0.00	5,034.22
Annualized	92.10	440.20	2,679.98	1,627.76	624.97	0.00	5,465.00

SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	60.27	140.36	4.60	0.00	0.00	205.23
Fall	0.00	687.12	2,627.27	57.13	0.00	0.00	3,371.52
Spring	0.00	599.91	2,426.87	42.06	0.00	0.00	3,068.84
Academic	0.00	643.52	2,527.07	49.60	0.00	0.00	3,220.18
Annualized	0.00	673.65	2,597.25	51.90	0.00	0.00	3,322.80

DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	59.20	269.12	122.49	0.00	0.00	450.81
Fall	0.00	705.82	3,164.94	944.72	0.00	0.00	4,815.48
Spring	0.00	648.85	2,671.54	1,041.18	0.00	0.00	4,361.57
Academic	0.00	677.34	2,918.24	992.95	0.00	0.00	4,588.53
Annualized	0.00	706.94	3,052.80	1,054.20	0.00	0.00	4,813.93

CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	744.41	1,775.08	1,085.74	111.35	0.00	3,716.58
Fall	1.49	3,528.53	9,597.09	4,209.86	98.80	0.00	17,435.77
Spring	0.00	3,385.43	8,669.09	4,337.68	112.25	0.00	16,504.45
Academic	0.75	3,456.98	9,133.09	4,273.77	105.53	0.00	16,970.11
Annualized	0.75	3,829.19	10,020.63	4,816.64	161.20	0.00	18,828.40

SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,327.65	2,856.02	0.00	0.00	0.00	4,183.67
Fall	0.00	4,235.16	8,636.30	0.00	0.00	0.00	12,871.46
Spring	0.00	4,117.62	7,900.49	0.00	0.00	0.00	12,018.11
Academic	0.00	4,176.39	8,268.40	0.00	0.00	0.00	12,444.79
Annualized	0.00	4,840.22	9,696.41	0.00	0.00	0.00	14,536.62

USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.99	3,283.03	9,061.37	5,065.03	2,323.44	494.47	20,228.33
Fall	6.69	14,154.80	48,233.39	23,353.50	5,303.02	2,189.89	93,241.29
Spring	180.15	13,607.72	42,238.31	23,975.70	5,045.67	2,184.20	87,231.75
Academic	93.42	13,881.26	45,235.85	23,664.60	5,174.35	2,187.05	90,236.52
Annualized	93.92	15,522.78	49,766.54	26,197.12	6,336.07	2,434.28	100,350.69

* CEU is now reported as part of USU.