



# REPORT

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## USHE END-OF-YEAR ENROLLMENT: 2014-2015

August 18, 2015  
Department of Planning, Finance & Facilities  
Utah System of Higher Education  
Salt Lake City, UT

Section A: USHE 2014-15 EOY Enrollment Report

Section B: USHE 2014-15 EOY Student FTE Enrollments by Level of Instruction

Section C: USHE 2014-15 EOY Student FTE Enrollments by Level of Instruction-Residents Only

## Section A

### USHE 2014-15 End-of-Year Enrollment Report

Table 1

## USHE 2014-15 End-of-Year Enrollment Report

## Total Budget-Related and Self-Supporting FTE Enrollments

| Institution and Line Item                | Annualized Year 2013-14<br>Budget-Related & Self Support FTE |              |            | Annualized Year 2014-15<br>Budget-Related & Self Support FTE |              |            | Difference Between<br>Annualized Year 2013-14 and 2014-15 |              |           | Percent Change Between<br>Annualized Year 2013-14 and 2014-15 |              |         |
|--|--|--------------|------------|--|--------------|------------|---|--------------|-----------|---|--------------|---------|
|  | Resident   | Non-resident | Total      | Resident   | Non-resident | Total      | Resident  | Non-resident | Total     | Resident  | Non-resident | Total   |
| University of Utah                       |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 23,351.56  | 5,677.12     | 29,028.68  | 23,055.43  | 5,784.26     | 28,839.69  | -296.13   | 107.14       | -188.99   | -1.3%   | 1.9%         | -0.7%   |
| School of Dentistry                      | 0.00   | 0.00         | 0.00       | 131.49   | 7.00         | 138.49     | 131.49  | 7.00         | 138.49    | #DIV/0!   | #DIV/0!      | #DIV/0! |
| School of Medicine - MD                  | 291.00   | 57.50        | 348.50     | 305.50   | 67.50        | 373.00     | 14.50   | 10.00        | 24.50     | 5.0%  | 17.4%        | 7.0%    |
| School of Medicine - Non-MD              | 427.45   | 235.14       | 662.59     | 407.32   | 220.92       | 628.24     | -20.13  | -14.22       | -34.35    | -4.7%   | -6.0%        | -5.2%   |
| School of Medicine - Physician Assistant | 110.50   | 41.00        | 151.50     | 129.00   | 25.00        | 154.00     | 18.50   | -16.00       | 2.50      | 16.7%   | -39.0%       | 1.7%    |
| Subtotal - UU                            | 24,180.51  | 6,010.76     | 30,191.27  | 24,028.74  | 6,104.68     | 30,133.42  | -151.77   | 93.92        | -57.85    | -0.6%   | 1.6%         | -0.2%   |
| Utah State University                    |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General (Logan)            | 10,910.95  | 2,699.34     | 13,610.29  | 10,851.07  | 2,849.59     | 13,700.66  | -59.88  | 150.25       | 90.37     | -0.5%   | 5.6%         | 0.7%    |
| Uintah Basin Continuing Ed. Center       | 419.34   | 8.34         | 427.68     | 368.32   | 11.97        | 380.29     | -51.02  | 3.63         | -47.39    | -12.2%  | 43.5%        | -11.1%  |
| Southeast Utah Continuing Ed. Center     | 214.27   | 5.24         | 219.51     | 230.41   | 9.47         | 239.88     | 16.14   | 4.23         | 20.37     | 7.5%  | 80.7%        | 9.3%    |
| Brigham City Continuing Ed. Center       | 4,232.82   | 511.71       | 4,744.53   | 4,038.30   | 1,214.83     | 5,253.13   | -194.52   | 703.12       | 508.60    | -4.6%   | 137.4%       | 10.7%   |
| Tooele/Wasatch Continuing Ed. Center     | 1,430.69   | 45.97        | 1,476.66   | 1,364.15   | 110.84       | 1,474.99   | -66.54  | 64.87        | -1.67     | -4.7%   | 141.1%       | -0.1%   |
| USU Eastern (Price)                      | 1,026.39   | 114.09       | 1,140.48   | 1,005.83   | 112.99       | 1,118.82   | -20.56  | -1.10        | -21.66    | -2.0%   | -1.0%        | -1.9%   |
| San Juan Center                          | 433.74   | 12.17        | 445.91     | 424.68   | 11.20        | 435.88     | -9.06   | -0.97        | -10.03    | -2.1%   | -8.0%        | -2.2%   |
| Subtotal - USU                           | 18,668.20  | 3,396.86     | 22,065.06  | 18,282.76  | 4,320.89     | 22,603.65  | -385.44   | 924.03       | 538.59    | -2.1%   | 27.2%        | 2.4%    |
| Weber State University                   |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 15,202.60  | 1,748.88     | 16,951.48  | 15,520.98  | 1,757.68     | 17,278.66  | 318.38  | 8.80         | 327.18    | 2.1%  | 0.5%         | 1.9%    |
| Southern Utah University                 |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 5,752.73   | 1,151.08     | 6,903.81   | 5,642.15   | 1,369.64     | 7,011.79   | -110.58   | 218.56       | 107.98    | -1.9%   | 19.0%        | 1.6%    |
| Snow College                             |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 2,998.09   | 295.95       | 3,294.04   | 3,215.63   | 335.10       | 3,550.73   | 217.54  | 39.15        | 256.69    | 7.3%  | 13.2%        | 7.8%    |
| Applied Technology Education             | 59.48  | 0.00         | 59.48      | 72.05  | 2.13         | 74.18      | 12.57   | 2.13         | 14.70     | 21.1%   | #DIV/0!      | 24.7%   |
| Subtotal - Snow                          | 3,057.57   | 295.95       | 3,353.52   | 3,287.68   | 337.23       | 3,624.91   | 230.11  | 41.28        | 271.39    | 7.5%  | 13.9%        | 8.1%    |
| Dixie State University                   |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 5,342.37   | 905.81       | 6,248.18   | 5,197.33   | 1,158.96     | 6,356.29   | -145.04   | 253.15       | 108.11    | -2.7%   | 27.9%        | 1.7%    |
| Utah Valley University                   |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 19,369.59  | 2,812.15     | 22,181.74  | 19,589.96  | 3,144.06     | 22,734.02  | 220.37  | 331.91       | 552.28    | 1.1%  | 11.8%        | 2.5%    |
| Salt Lake Community College              |  |              |            |  |              |            |   |              |           |   |              |         |
| Education and General                    | 18,644.38  | 959.95       | 19,604.33  | 17,362.22  | 1,110.17     | 18,472.39  | -1,282.16   | 150.22       | -1,131.94 | -6.9%   | 15.6%        | -5.8%   |
| Skill Center                             | 255.76   | 87.60        | 343.36     | 274.33   | 157.89       | 432.22     | 18.57   | 70.29        | 88.86     | 7.3%  | 80.2%        | 25.9%   |
| Subtotal - SLCC                          | 18,900.14  | 1,047.55     | 19,947.69  | 17,636.55  | 1,268.06     | 18,904.61  | -1,263.59   | 220.51       | -1,043.08 | -6.7%   | 21.1%        | -5.2%   |
| TOTAL - USHE                             | 110,473.71   | 17,369.04    | 127,842.75 | 109,186.15   | 19,461.20    | 128,647.35 | -1,287.56   | 2,092.16     | 804.60    | -1.2%   | 12.0%        | 0.6%    |
| TOTAL - USHE (without UU SOM MD)         | 110,182.71   | 17,311.54    | 127,494.25 | 108,880.65   | 19,393.70    | 128,274.35 | -1,302.06   | 2,082.16     | 780.10    | -1.2%   | 12.0%        | 0.6%    |

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 2

## USHE 2014-15 End-of-Year Enrollment Report

## Budget-Related FTE Enrollments

| Institution and Line Item                | Annualized Year 2013-14<br>Budget-Related FTE |              |            | Annualized Year 2014-15<br>Budget-Related FTE |              |            | Difference Between<br>Annualized Year 2013-14 and 2014-15 |              |         | Percent Change Between<br>Annualized Year 2013-14 and 2014-15 |              |         |
|--|---|--------------|------------|---|--------------|------------|---|--------------|---------|---|--------------|---------|
|  | Resident                                      | Non-resident | Total      | Resident                                      | Non-resident | Total      | Resident  | Non-resident | Total   | Resident  | Non-resident | Total   |
| University of Utah                       |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 22,708.06                                     | 5,633.30     | 28,341.36  | 22,413.97                                     | 5,633.71     | 28,047.68  | -294.09   | 0.41         | -293.68 | -1.3%   | 0.0%         | -1.0%   |
| School of Dentistry                      | 0.00  | 0.00         | 0.00       | 131.49  | 7.00         | 138.49     | 131.49  | 7.00         | 138.49  | #DIV/0!   | #DIV/0!      | #DIV/0! |
| School of Medicine - MD                  | 291.00  | 57.50        | 348.50     | 305.50  | 67.50        | 373.00     | 14.50   | 10.00        | 24.50   | 5.0%  | 17.4%        | 7.0%    |
| School of Medicine - Non-MD              | 421.09  | 235.14       | 656.23     | 401.84  | 219.50       | 621.34     | -19.25  | -15.64       | -34.89  | -4.6%   | -6.7%        | -5.3%   |
| School of Medicine - Physician Assistant | 110.50  | 41.00        | 151.50     | 129.00  | 25.00        | 154.00     | 18.50   | -16.00       | 2.50    | 16.7%   | -39.0%       | 1.7%    |
| Subtotal - UU                            | 23,530.65                                     | 5,966.94     | 29,497.59  | 23,381.80                                     | 5,952.71     | 29,334.51  | -148.85   | -14.23       | -163.08 | -0.6%   | -0.2%        | -0.6%   |
| Utah State University                    |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General (Logan)            | 10,839.82                                     | 2,678.37     | 13,518.19  | 10,755.61                                     | 2,824.73     | 13,580.34  | -84.21  | 146.36       | 62.15   | -0.8%   | 5.5%         | 0.5%    |
| Uintah Basin Continuing Ed. Center       | 394.87  | 5.50         | 400.37     | 357.49  | 8.60         | 366.09     | -37.38  | 3.10         | -34.28  | -9.5%   | 56.4%        | -8.6%   |
| Southeast Utah Continuing Ed. Center     | 211.97  | 2.54         | 214.51     | 226.64  | 5.97         | 232.61     | 14.67   | 3.43         | 18.10   | 6.9%  | 135.0%       | 8.4%    |
| Brigham City Continuing Ed. Center       | 2,456.06                                      | 465.63       | 2,921.69   | 2,382.50                                      | 1,064.37     | 3,446.87   | -73.56  | 598.74       | 525.18  | -3.0%   | 128.6%       | 18.0%   |
| Tooele/Wasatch Continuing Ed. Center     | 1,363.98                                      | 36.75        | 1,400.73   | 1,321.00                                      | 93.36        | 1,414.36   | -42.98  | 56.61        | 13.63   | -3.2%   | 154.0%       | 1.0%    |
| USU Eastern (Price)                      | 1,002.50                                      | 114.09       | 1,116.59   | 888.83  | 109.60       | 998.43     | -113.67   | -4.49        | -118.16 | -11.3%  | -3.9%        | -10.6%  |
| San Juan Center                          | 425.74  | 12.17        | 437.91     | 414.04  | 11.10        | 425.14     | -11.70  | -1.07        | -12.77  | -2.7%   | -8.8%        | -2.9%   |
| Subtotal - USU                           | 16,694.94                                     | 3,315.04     | 20,009.98  | 16,346.11                                     | 4,117.71     | 20,463.82  | -348.83   | 802.67       | 453.84  | -2.1%   | 24.2%        | 2.3%    |
| Weber State University                   |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 13,042.88                                     | 1,405.51     | 14,448.39  | 13,030.41                                     | 1,427.81     | 14,458.22  | -12.47  | 22.30        | 9.83    | -0.1%   | 1.6%         | 0.1%    |
| Southern Utah University                 |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 5,238.07                                      | 848.74       | 6,086.81   | 5,157.94                                      | 1,017.80     | 6,175.74   | -80.13  | 169.06       | 88.93   | -1.5%   | 19.9%        | 1.5%    |
| Snow College                             |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 2,857.53                                      | 292.69       | 3,150.22   | 3,027.54                                      | 331.16       | 3,358.70   | 170.01  | 38.47        | 208.48  | 5.9%  | 13.1%        | 6.6%    |
| Applied Technology Education             | 59.48   | 0.00         | 59.48      | 72.05   | 2.13         | 74.18      | 12.57   | 2.13         | 14.70   | 21.1%   | #DIV/0!      | 24.7%   |
| Subtotal - Snow                          | 2,917.01                                      | 292.69       | 3,209.70   | 3,099.59                                      | 333.29       | 3,432.88   | 182.58  | 40.60        | 223.18  | 6.3%  | 13.9%        | 7.0%    |
| Dixie State University                   |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 5,099.86                                      | 876.68       | 5,976.54   | 4,906.27                                      | 1,086.93     | 5,993.20   | -193.59   | 210.25       | 16.66   | -3.8%   | 24.0%        | 0.3%    |
| Utah Valley University                   |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 17,943.50                                     | 1,698.86     | 19,642.36  | 18,044.74                                     | 2,221.25     | 20,265.99  | 101.24  | 522.39       | 623.63  | 0.6%  | 30.7%        | 3.2%    |
| Salt Lake Community College              |   |              |            |   |              |            |   |              |         |   |              |         |
| Education and General                    | 16,253.58                                     | 882.24       | 17,135.82  | 15,111.12                                     | 1,045.85     | 16,156.97  | -1,142.46   | 163.61       | -978.85 | -7.0%   | 18.5%        | -5.7%   |
| Skill Center                             | 255.19  | 87.54        | 342.73     | 274.33  | 157.89       | 432.22     | 19.14   | 70.35        | 89.49   | 7.5%  | 80.4%        | 26.1%   |
| Subtotal - SLCC                          | 16,508.77                                     | 969.78       | 17,478.55  | 15,385.45                                     | 1,203.74     | 16,589.19  | -1,123.32   | 233.96       | -889.36 | -6.8%   | 24.1%        | -5.1%   |
| TOTAL - USHE                             | 100,975.68                                    | 15,374.24    | 116,349.92 | 99,352.31                                     | 17,361.24    | 116,713.55 | -1,623.37   | 1,987.00     | 363.63  | -1.6%   | 12.9%        | 0.3%    |
| TOTAL - USHE (without UU SOM MD)         | 100,684.68                                    | 15,316.74    | 116,001.42 | 99,046.81                                     | 17,293.74    | 116,340.55 | -1,637.87   | 1,977.00     | 339.13  | -1.6%   | 12.9%        | 0.3%    |

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 3

## USHE 2014-15 End-of-Year Enrollment Report

## Budget-Related FTE Enrollments by Term

| Institution and Line Item                | Summer End-of-Term 2014-15<br>Budget-Related FTE |              |           | Fall End-of-Term 2014-15<br>Budget-Related FTE |              |            | Spring End-of-Term 2014-15<br>Budget-Related FTE |              |            | Academic Year<br>2014-15 |              |            | Annualized Year<br>2014-15 |              |            |
|--|--|--------------|-----------|--|--------------|------------|--|--------------|------------|--------------------------|--------------|------------|----------------------------|--------------|------------|
|  | Resident   | Non-resident | Total     | Resident                                       | Non-resident | Total      | Resident   | Non-resident | Total      | Resident                 | Non-resident | Total      | Resident                   | Non-resident | Total      |
| University of Utah                       |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 4,909.70   | 1,618.21     | 6,527.91  | 20,463.05                                      | 4,993.31     | 25,456.36  | 19,455.19  | 4,655.90     | 24,111.09  | 19,959.12                | 4,824.61     | 24,783.73  | 22,413.97                  | 5,633.71     | 28,047.68  |
| School of Dentistry                      | 0.00   | 0.00         | 0.00      | 135.09   | 6.20         | 141.29     | 127.89   | 7.80         | 135.69     | 131.49                   | 7.00         | 138.49     | 131.49                     | 7.00         | 138.49     |
| School of Medicine - MD                  | 8.00   | 2.00         | 10.00     | 303.00   | 67.00        | 370.00     | 300.00   | 66.00        | 366.00     | 301.50                   | 66.50        | 368.00     | 305.50                     | 67.5         | 373.00     |
| School of Medicine - Non-MD              | 86.48  | 36.71        | 123.19    | 362.66   | 214.84       | 577.50     | 354.53   | 187.45       | 541.98     | 358.60                   | 201.15       | 559.75     | 401.84                     | 219.50       | 621.34     |
| School of Medicine - Physician Assistant | 102.00   | 28.00        | 130.00    | 79.00  | 11.00        | 90.00      | 77.00  | 11.00        | 88.00      | 78.00                    | 11.00        | 89.00      | 129.00                     | 25.00        | 154.00     |
| Subtotal - UU                            | 5,106.18   | 1,684.92     | 6,791.10  | 21,342.80                                      | 5,292.35     | 26,635.15  | 20,314.61  | 4,928.15     | 25,242.76  | 20,828.71                | 5,110.26     | 25,938.97  | 23,381.80                  | 5,952.71     | 29,334.51  |
| Utah State University                    |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General (Logan)            | 764.92   | 279.32       | 1,044.24  | 10,842.88                                      | 2,800.51     | 13,643.39  | 9,903.42   | 2,569.62     | 12,473.04  | 10,373.15                | 2,685.07     | 13,058.22  | 10,755.61                  | 2,824.73     | 13,580.34  |
| Uintah Basin Continuing Ed. Center       | 96.06  | 3.47         | 99.53     | 314.01   | 7.10         | 321.11     | 304.91   | 6.63         | 311.54     | 309.46                   | 6.87         | 316.33     | 357.49                     | 8.60         | 366.09     |
| Southeast Utah Continuing Ed. Center     | 59.10  | 4.93         | 64.03     | 190.09   | 3.17         | 193.26     | 204.08   | 3.83         | 207.91     | 197.09                   | 3.50         | 200.59     | 226.64                     | 5.97         | 232.61     |
| Brigham City Continuing Ed. Center       | 786.17   | 556.72       | 1,342.89  | 1,883.53                                       | 788.77       | 2,672.30   | 2,095.30   | 783.24       | 2,878.54   | 1,989.42                 | 786.01       | 2,775.43   | 2,382.50                   | 1,064.37     | 3,446.87   |
| Tooele/Wasatch Continuing Ed. Center     | 432.04   | 43.16        | 475.20    | 1,121.80                                       | 79.93        | 1,201.73   | 1,088.16   | 63.63        | 1,151.79   | 1,104.98                 | 71.78        | 1,176.76   | 1,321.00                   | 93.36        | 1,414.36   |
| USU Eastern (Price)                      | 101.44   | 12.00        | 113.44    | 885.15   | 113.73       | 998.88     | 791.07   | 93.46        | 884.53     | 838.11                   | 103.60       | 941.71     | 888.83                     | 109.60       | 998.43     |
| San Juan Center                          | 97.73  | 1.07         | 98.80     | 379.64   | 11.93        | 391.57     | 350.71   | 9.20         | 359.91     | 365.18                   | 10.57        | 375.75     | 414.04                     | 11.10        | 425.14     |
| Subtotal - USU                           | 2,337.46   | 900.67       | 3,238.13  | 15,617.10                                      | 3,805.14     | 19,422.24  | 14,737.65  | 3,529.61     | 18,267.26  | 15,177.38                | 3,667.38     | 18,844.76  | 16,346.11                  | 4,117.71     | 20,463.82  |
| Weber State University                   |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 3,210.09   | 419.10       | 3,629.19  | 11,793.37                                      | 1,265.84     | 13,059.21  | 11,057.35  | 1,170.68     | 12,228.03  | 11,425.36                | 1,218.26     | 12,643.62  | 13,030.41                  | 1,427.81     | 14,458.22  |
| Southern Utah University                 |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 798.79   | 179.45       | 978.24    | 4,859.14                                       | 928.20       | 5,787.34   | 4,657.95   | 927.94       | 5,585.89   | 4,758.55                 | 928.07       | 5,686.62   | 5,157.94                   | 1,017.80     | 6,175.74   |
| Snow College                             |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 203.02   | 42.83        | 245.85    | 3,083.94                                       | 323.41       | 3,407.35   | 2,768.12   | 296.08       | 3,064.20   | 2,926.03                 | 309.75       | 3,235.78   | 3,027.54                   | 331.16       | 3,358.70   |
| Applied Technology Education             | 24.22  | 0.00         | 24.22     | 56.20  | 2.13         | 58.33      | 63.68  | 2.13         | 65.81      | 59.94                    | 2.13         | 62.07      | 72.05                      | 2.13         | 74.18      |
| Subtotal - Snow                          | 227.24   | 42.83        | 270.07    | 3,140.14                                       | 325.54       | 3,465.68   | 2,831.80   | 298.21       | 3,130.01   | 2,985.97                 | 311.88       | 3,297.85   | 3,099.59                   | 333.29       | 3,432.88   |
| Dixie State University                   |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 516.50   | 105.86       | 622.36    | 4,885.68                                       | 1,076.49     | 5,962.17   | 4,410.35   | 991.50       | 5,401.85   | 4,648.02                 | 1,034.00     | 5,682.02   | 4,906.27                   | 1,086.93     | 5,993.20   |
| Utah Valley University                   |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 3,660.57   | 736.25       | 4,396.82  | 16,705.50                                      | 1,910.55     | 18,616.05  | 15,723.40  | 1,795.69     | 17,519.09  | 16,214.45                | 1,853.12     | 18,067.57  | 18,044.74                  | 2,221.25     | 20,265.99  |
| Salt Lake Community College              |  |              |           |  |              |            |  |              |            |                          |              |            |                            |              |            |
| Education and General                    | 4,599.47   | 416.70       | 5,016.17  | 13,011.35                                      | 874.19       | 13,885.54  | 12,611.41  | 800.80       | 13,412.21  | 12,811.38                | 837.50       | 13,648.88  | 15,111.12                  | 1,045.85     | 16,156.97  |
| Skill Center                             | 107.71   | 61.33        | 169.04    | 231.14   | 120.26       | 351.40     | 209.80   | 134.18       | 343.98     | 220.47                   | 127.22       | 347.69     | 274.33                     | 157.89       | 432.22     |
| Subtotal - SLCC                          | 4,707.18   | 478.03       | 5,185.21  | 13,242.49                                      | 994.45       | 14,236.94  | 12,821.21  | 934.98       | 13,756.19  | 13,031.85                | 964.72       | 13,996.57  | 15,385.45                  | 1,203.74     | 16,589.19  |
| TOTAL - USHE                             | 20,564.01  | 4,547.11     | 25,111.12 | 91,586.22                                      | 15,598.56    | 107,184.78 | 86,554.32  | 14,576.76    | 101,131.08 | 89,070.29                | 15,087.69    | 104,157.98 | 99,352.31                  | 17,361.24    | 116,713.55 |
| TOTAL - USHE (without UU SOM MD)         | 20,556.01  | 4,545.11     | 25,101.12 | 91,283.22                                      | 15,531.56    | 106,814.78 | 86,254.32  | 14,510.76    | 100,765.08 | 88,768.79                | 15,021.19    | 103,789.98 | 99,046.81                  | 17,293.74    | 116,340.55 |

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 4  
USHE 2014-15 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

| Institution and Line Item                | Summer End-of-Term 2014-15<br>Self-Support FTE |              |          | Fall End-of-Term 2014-15<br>Self-Support FTE |              |           | Spring End-of-Term 2014-15<br>Self-Support FTE |              |          | Academic Year<br>2014-15 |              |          | Annualized Year<br>2014-15 |              |           |
|--|--|--------------|----------|--|--------------|-----------|--|--------------|----------|--------------------------|--------------|----------|----------------------------|--------------|-----------|
|  | Resident                                       | Non-resident | Total    | Resident                                     | Non-resident | Total     | Resident                                       | Non-resident | Total    | Resident                 | Non-resident | Total    | Resident                   | Non-resident | Total     |
| University of Utah                       |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 551.21   | 46.48        | 597.69   | 388.85                                       | 85.08        | 473.93    | 342.86   | 169.53       | 512.39   | 365.86                   | 127.30       | 493.16   | 641.46                     | 150.55       | 792.01    |
| School of Dentistry                      | 0.00   | 0.00         | 0.00     | 0.00   | 0.00         | 0.00      | 0.00   | 0.00         | 0.00     | 0.00                     | 0.00         | 0.00     | 0.00                       | 0.00         | 0.00      |
| School of Medicine - MD                  | 0.00   | 0.00         | 0.00     | 0.00   | 0.00         | 0.00      | 0.00   | 0.00         | 0.00     | 0.00                     | 0.00         | 0.00     | 0.00                       | 0.00         | 0.00      |
| School of Medicine - Non-MD              | 5.90   | 0.00         | 5.90     | 2.90   | 0.00         | 2.90      | 2.16   | 2.84         | 5.00     | 2.53                     | 1.42         | 3.95     | 5.48                       | 1.42         | 6.90      |
| School of Medicine - Physician Assistant | 0.00   | 0.00         | 0.00     | 0.00   | 0.00         | 0.00      | 0.00   | 0.00         | 0.00     | 0.00                     | 0.00         | 0.00     | 0.00                       | 0.00         | 0.00      |
| Subtotal - UU                            | 557.11   | 46.48        | 603.59   | 391.75                                       | 85.08        | 476.83    | 345.02   | 172.37       | 517.39   | 368.39                   | 128.72       | 497.11   | 646.94                     | 151.97       | 798.91    |
| Utah State University                    |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General (Logan)            | 2.33   | 0.80         | 3.13     | 97.00  | 27.06        | 124.06    | 91.59  | 21.86        | 113.45   | 94.30                    | 24.46        | 118.76   | 95.46                      | 24.86        | 120.32    |
| Uintah Basin Continuing Ed. Center       | 0.00   | 0.00         | 0.00     | 18.93  | 6.27         | 25.20     | 2.73   | 0.47         | 3.20     | 10.83                    | 3.37         | 14.20    | 10.83                      | 3.37         | 14.20     |
| Southeast Utah Continuing Ed. Center     | 0.00   | 0.00         | 0.00     | 0.00   | 3.20         | 3.20      | 7.54   | 3.80         | 11.34    | 3.77                     | 3.50         | 7.27     | 3.77                       | 3.50         | 7.27      |
| Brigham City Continuing Ed. Center       | 947.79   | 123.96       | 1,071.75 | 1,421.07                                     | 91.83        | 1,512.90  | 942.73   | 85.13        | 1,027.86 | 1,181.90                 | 88.48        | 1,270.38 | 1,655.80                   | 150.46       | 1,806.26  |
| Tooele/Wasatch Continuing Ed. Center     | 8.30   | 10.84        | 19.14    | 42.73  | 1.06         | 43.79     | 35.26  | 23.06        | 58.32    | 39.00                    | 12.06        | 51.06    | 43.15                      | 17.48        | 60.63     |
| USU Eastern (Price)                      | 0.00   | 0.00         | 0.00     | 147.59                                       | 3.86         | 151.45    | 86.40  | 2.93         | 89.33    | 117.00                   | 3.39         | 120.39   | 117.00                     | 3.39         | 120.39    |
| San Juan Center                          | 0.20   | 0.00         | 0.20     | 1.60   | 0.00         | 1.60      | 19.47  | 0.20         | 19.67    | 10.53                    | 0.10         | 10.63    | 10.64                      | 0.10         | 10.74     |
| Subtotal - USU                           | 958.62   | 135.60       | 1,094.22 | 1,728.92                                     | 133.28       | 1,862.20  | 1,185.72                                       | 137.45       | 1,323.17 | 1,457.34                 | 135.38       | 1,592.72 | 1,936.65                   | 203.18       | 2,139.83  |
| Weber State University                   |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 574.57   | 154.34       | 728.91   | 2,780.67                                     | 292.20       | 3,072.87  | 1,625.91                                       | 213.19       | 1,839.10 | 2,203.29                 | 252.70       | 2,455.99 | 2,490.57                   | 329.87       | 2,820.44  |
| Southern Utah University                 |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 309.84   | 391.29       | 701.13   | 358.47                                       | 131.10       | 489.57    | 300.11   | 181.29       | 481.40   | 329.29                   | 156.20       | 485.49   | 484.21                     | 351.84       | 836.05    |
| Snow College                             |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 3.67   | 0.00         | 3.67     | 304.64                                       | 5.94         | 310.58    | 67.86  | 1.93         | 69.79    | 186.25                   | 3.93         | 190.18   | 188.09                     | 3.94         | 192.03    |
| Applied Technology Education             | 0.00   | 0.00         | 0.00     | 0.00   | 0.00         | 0.00      | 0.00   | 0.00         | 0.00     | 0.00                     | 0.00         | 0.00     | 0.00                       | 0.00         | 0.00      |
| Subtotal - Snow                          | 3.67   | 0.00         | 3.67     | 304.64                                       | 5.94         | 310.58    | 67.86  | 1.93         | 69.79    | 186.25                   | 3.93         | 190.18   | 188.09                     | 3.94         | 192.03    |
| Dixie State University                   |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 78.46  | 22.00        | 100.46   | 280.32                                       | 74.60        | 354.92    | 223.35   | 47.46        | 270.81   | 251.83                   | 61.03        | 312.86   | 291.06                     | 72.03        | 363.09    |
| Utah Valley University                   |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 185.05   | 400.30       | 585.35   | 2,032.06                                     | 752.40       | 2,784.46  | 873.33   | 692.93       | 1,566.26 | 1,452.70                 | 722.67       | 2,175.37 | 1,545.22                   | 922.81       | 2,468.03  |
| Salt Lake Community College              |  |              |          |  |              |           |  |              |          |                          |              |          |                            |              |           |
| Education and General                    | 260.35   | 17.07        | 277.42   | 2,599.54                                     | 59.69        | 2,659.23  | 1,642.32                                       | 51.89        | 1,694.21 | 2,120.93                 | 55.79        | 2,176.72 | 2,251.10                   | 64.32        | 2,315.42  |
| Skill Center                             | 0.00   | 0.00         | 0.00     | 0.00   | 0.00         | 0.00      | 0.00   | 0.00         | 0.00     | 0.00                     | 0.00         | 0.00     | 0.00                       | 0.00         | 0.00      |
| Subtotal - SLCC                          | 260.35   | 17.07        | 277.42   | 2,599.54                                     | 59.69        | 2,659.23  | 1,642.32                                       | 51.89        | 1,694.21 | 2,120.93                 | 55.79        | 2,176.72 | 2,251.10                   | 64.32        | 2,315.42  |
| TOTAL - USHE                             | 2,927.67                                       | 1,167.08     | 4,094.75 | 10,476.37                                    | 1,534.29     | 12,010.66 | 6,263.62                                       | 1,498.51     | 7,762.13 | 8,370.02                 | 1,516.42     | 9,886.44 | 9,833.84                   | 2,099.96     | 11,933.80 |
| TOTAL - USHE (without UU SOM MD)         | 2,927.67                                       | 1,167.08     | 4,094.75 | 10,476.37                                    | 1,534.29     | 12,010.66 | 6,263.62                                       | 1,498.51     | 7,762.13 | 8,370.02                 | 1,516.42     | 9,886.44 | 9,833.84                   | 2,099.96     | 11,933.80 |

Table 5  
USHE 2014-15 End-of-Year Enrollment Report

**Budget-Related and Self-Support FTE Enrollments by Term**

| Institution and Line Item                | Summer End-of-Term 2014-15<br>Budget-Related & Self Support FTE |              |           | Fall End-of-Term 2014-15<br>Budget-Related & Self Support FTE |              |            | Spring End-of-Term 2014-15<br>Budget-Related & Self Support FTE |              |            | Academic Year<br>2014-15 |              |            | Annualized Year<br>2014-15 |              |            |
|--|---|--------------|-----------|---|--------------|------------|---|--------------|------------|--------------------------|--------------|------------|----------------------------|--------------|------------|
|  | Resident  | Non-resident | Total     | Resident  | Non-resident | Total      | Resident  | Non-resident | Total      | Resident                 | Non-resident | Total      | Resident                   | Non-resident | Total      |
| University of Utah                       |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 5,460.91  | 1,664.69     | 7,125.60  | 20,851.90   | 5,078.39     | 25,930.29  | 19,798.05   | 4,825.43     | 24,623.48  | 20,324.98                | 4,951.91     | 25,276.89  | 23,055.43                  | 5,784.26     | 28,839.69  |
| School of Dentistry                      | 0.00  | 0.00         | 0.00      | 135.09  | 6.20         | 141.29     | 127.89  | 7.80         | 135.69     | 131.49                   | 7.00         | 138.49     | 131.49                     | 7.00         | 138.49     |
| School of Medicine - MD                  | 8.00  | 2.00         | 10.00     | 303.00  | 67.00        | 370.00     | 300.00  | 66.00        | 366.00     | 301.50                   | 66.50        | 368.00     | 305.50                     | 67.5         | 373.00     |
| School of Medicine - Non-MD              | 92.38   | 36.71        | 129.09    | 365.56  | 214.84       | 580.40     | 356.69  | 190.29       | 546.98     | 361.13                   | 202.57       | 563.70     | 407.32                     | 220.92       | 628.24     |
| School of Medicine - Physician Assistant | 102.00  | 28.00        | 130.00    | 79.00   | 11.00        | 90.00      | 77.00   | 11.00        | 88.00      | 78.00                    | 11.00        | 89.00      | 129.00                     | 25.00        | 154.00     |
| Subtotal - UU                            | 5,663.29  | 1,731.40     | 7,394.69  | 21,734.55   | 5,377.43     | 27,111.98  | 20,659.63   | 5,100.52     | 25,760.15  | 21,197.10                | 5,238.98     | 26,436.08  | 24,028.74                  | 6,104.68     | 30,133.42  |
| Utah State University                    |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General (Logan)            | 767.25  | 280.12       | 1,047.37  | 10,939.88   | 2,827.57     | 13,767.45  | 9,995.01  | 2,591.48     | 12,586.49  | 10,467.45                | 2,709.53     | 13,176.98  | 10,851.07                  | 2,849.59     | 13,700.66  |
| Uintah Basin Continuing Ed. Center       | 96.06   | 3.47         | 99.53     | 332.94  | 13.37        | 346.31     | 307.64  | 7.10         | 314.74     | 320.29                   | 10.24        | 330.53     | 368.32                     | 11.97        | 380.29     |
| Southeast Utah Continuing Ed. Center     | 59.10   | 4.93         | 64.03     | 190.09  | 6.37         | 196.46     | 211.62  | 7.63         | 219.25     | 200.86                   | 7.00         | 207.86     | 230.41                     | 9.47         | 239.88     |
| Brigham City Continuing Ed. Center       | 1,733.96  | 680.68       | 2,414.64  | 3,304.60  | 880.60       | 4,185.20   | 3,038.03  | 868.37       | 3,906.40   | 3,171.32                 | 874.49       | 4,045.81   | 4,038.30                   | 1,214.83     | 5,253.13   |
| Tooele/Wasatch Continuing Ed. Center     | 440.34  | 54.00        | 494.34    | 1,164.53  | 80.99        | 1,245.52   | 1,123.42  | 86.69        | 1,210.11   | 1,143.98                 | 83.84        | 1,227.82   | 1,364.15                   | 110.84       | 1,474.99   |
| USU Eastern (Price)                      | 101.44  | 12.00        | 113.44    | 1,032.74  | 117.59       | 1,150.33   | 877.47  | 96.39        | 973.86     | 955.11                   | 106.99       | 1,062.10   | 1,005.83                   | 112.99       | 1,118.82   |
| San Juan Center                          | 97.93   | 1.07         | 99.00     | 381.24  | 11.93        | 393.17     | 370.18  | 9.40         | 379.58     | 375.71                   | 10.67        | 386.38     | 424.68                     | 11.20        | 435.88     |
| Subtotal - USU                           | 3,296.08  | 1,036.27     | 4,332.35  | 17,346.02   | 3,938.42     | 21,284.44  | 15,923.37   | 3,667.06     | 19,590.43  | 16,634.72                | 3,802.76     | 20,437.48  | 18,282.76                  | 4,320.89     | 22,603.65  |
| Weber State University                   |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 3,784.66  | 573.44       | 4,358.10  | 14,574.04   | 1,558.04     | 16,132.08  | 12,683.26   | 1,383.87     | 14,067.13  | 13,628.65                | 1,470.96     | 15,099.61  | 15,520.98                  | 1,757.68     | 17,278.66  |
| Southern Utah University                 |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 1,108.63  | 570.74       | 1,679.37  | 5,217.61  | 1,059.30     | 6,276.91   | 4,958.06  | 1,109.23     | 6,067.29   | 5,087.84                 | 1,084.27     | 6,172.11   | 5,642.15                   | 1,369.64     | 7,011.79   |
| Snow College                             |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 206.69  | 42.83        | 249.52    | 3,388.58  | 329.35       | 3,717.93   | 2,835.98  | 298.01       | 3,133.99   | 3,112.28                 | 313.68       | 3,425.96   | 3,215.63                   | 335.10       | 3,550.73   |
| Applied Technology Education             | 24.22   | 0.00         | 24.22     | 56.20   | 2.13         | 58.33      | 63.68   | 2.13         | 65.81      | 59.94                    | 2.13         | 62.07      | 72.05                      | 2.13         | 74.18      |
| Subtotal - Snow                          | 230.91  | 42.83        | 273.74    | 3,444.78  | 331.48       | 3,776.26   | 2,899.66  | 300.14       | 3,199.80   | 3,172.22                 | 315.81       | 3,488.03   | 3,287.68                   | 337.23       | 3,624.91   |
| Dixie State University                   |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 594.96  | 127.86       | 722.82    | 5,166.00  | 1,151.09     | 6,317.09   | 4,633.70  | 1,038.96     | 5,672.66   | 4,899.85                 | 1,095.03     | 5,994.88   | 5,197.33                   | 1,158.96     | 6,356.29   |
| Utah Valley University                   |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 3,845.62  | 1,136.55     | 4,982.17  | 18,737.56   | 2,662.95     | 21,400.51  | 16,596.73   | 2,488.62     | 19,085.35  | 17,667.15                | 2,575.79     | 20,242.94  | 19,589.96                  | 3,144.06     | 22,734.02  |
| Salt Lake Community College              |   |              |           |   |              |            |   |              |            |                          |              |            |                            |              |            |
| Education and General                    | 4,859.82  | 433.77       | 5,293.59  | 15,610.89   | 933.88       | 16,544.77  | 14,253.73   | 852.69       | 15,106.42  | 14,932.31                | 893.29       | 15,825.60  | 17,362.22                  | 1,110.17     | 18,472.39  |
| Skill Center                             | 107.71  | 61.33        | 169.04    | 231.14  | 120.26       | 351.40     | 209.80  | 134.18       | 343.98     | 220.47                   | 127.22       | 347.69     | 274.33                     | 157.89       | 432.22     |
| Subtotal - SLCC                          | 4,967.53  | 495.10       | 5,462.63  | 15,842.03   | 1,054.14     | 16,896.17  | 14,463.53   | 986.87       | 15,450.40  | 15,152.78                | 1,020.51     | 16,173.29  | 17,636.55                  | 1,268.06     | 18,904.61  |
| TOTAL - USHE                             | 23,491.68   | 5,714.19     | 29,205.87 | 102,062.59  | 17,132.85    | 119,195.44 | 92,817.94   | 16,075.27    | 108,893.21 | 97,440.31                | 16,604.11    | 114,044.42 | 109,186.15                 | 19,461.20    | 128,647.35 |
| TOTAL - USHE (without UU SOM MD)         | 23,483.68   | 5,712.19     | 29,195.87 | 101,759.59  | 17,065.85    | 118,825.44 | 92,517.94   | 16,009.27    | 108,527.21 | 97,138.81                | 16,537.61    | 113,676.42 | 108,880.65                 | 19,393.70    | 128,274.35 |

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 6

## USHE 2014-15 End-of-Year Enrollment Report

## Budget-Related and Self-Support Headcount Enrollments

| Institution and Line Item                | Summer End-of-Term 2014-15<br>Budget Related & Self Support Headcount |              |        | Fall End-of-Term 2014-15<br>Budget Related & Self Support Headcount |              |         | Spring End-of-Term 2014-15<br>Budget Related & Self Support Headcount |              |         |
|--|---|--------------|--------|---|--------------|---------|---|--------------|---------|
|  | Resident  | Non-resident | Total  | Resident  | Non-resident | Total   | Resident  | Non-resident | Total   |
| University of Utah                       |   |              |        |   |              |         |   |              |         |
| Education and General                    | 10,449  | 2,722        | 13,171 | 25,480  | 5,531        | 31,011  | 24,558  | 5,274        | 29,832  |
| School of Dentistry                      | 0   | 0            | 0      | 41  | 2            | 43      | 41  | 2            | 43      |
| School of Medicine - MD                  | 8   | 2            | 10     | 303   | 67           | 370     | 300   | 66           | 366     |
| School of Medicine - Non-MD              | 404   | 110          | 514    | 1,058   | 346          | 1,404   | 1,112   | 307          | 1,419   |
| School of Medicine - Physician Assistant | 102   | 28           | 130    | 79  | 11           | 90      | 77  | 11           | 88      |
| Less Duplicates <sup>(1)</sup>           | -185  | -19          | -204   | -766  | -149         | -915    | -786  | -124         | -910    |
| Subtotal - UU                            | 10,778  | 2,843        | 13,621 | 26,195  | 5,808        | 32,003  | 25,302  | 5,536        | 30,838  |
| Utah State University                    |   |              |        |   |              |         |   |              |         |
| Education and General (Logan)            | 1,919   | 655          | 2,574  | 13,473  | 3,287        | 16,760  | 12,846  | 3,114        | 15,960  |
| Uintah Basin Continuing Ed. Center       | 232   | 10           | 242    | 766   | 45           | 811     | 699   | 17           | 716     |
| Southeast Utah Continuing Ed. Center     | 139   | 11           | 150    | 390   | 13           | 403     | 417   | 17           | 434     |
| Brigham City Continuing Ed. Center       | 2,904   | 2,142        | 5,046  | 7,222   | 2,227        | 9,449   | 7,428   | 2,172        | 9,600   |
| Tooele/Wasatch Continuing Ed. Center     | 985   | 223          | 1,208  | 2,257   | 90           | 2,347   | 2,186   | 394          | 2,580   |
| USU Eastern (Price)                      | 457   | 21           | 478    | 1,797   | 120          | 1,917   | 1,554   | 101          | 1,655   |
| San Juan Center                          | 208   | 4            | 212    | 560   | 20           | 580     | 548   | 16           | 564     |
| Less Duplicates                          | -655  | -164         | -819   | -3,026  | -566         | -3,592  | -3,626  | -647         | -4,273  |
| Subtotal - USU                           | 6,189   | 2,902        | 9,091  | 23,439  | 5,236        | 28,675  | 22,052  | 5,184        | 27,236  |
| Weber State University                   |   |              |        |   |              |         |   |              |         |
| Education and General                    | 8,363   | 1,331        | 9,694  | 24,722  | 2,191        | 26,913  | 20,399  | 2,033        | 22,432  |
| Southern Utah University                 |   |              |        |   |              |         |   |              |         |
| Education and General                    | 2,622   | 976          | 3,598  | 6,794   | 1,406        | 8,200   | 6,546   | 1,420        | 7,966   |
| Snow College                             |   |              |        |   |              |         |   |              |         |
| Education and General                    | 609   | 101          | 710    | 4,308   | 347          | 4,655   | 3,563   | 312          | 3,875   |
| Applied Technology Education             | 66  | 0            | 66     | 178   | 6            | 184     | 220   | 9            | 229     |
| Less Duplicates                          | -1  | 0            | -1     | -33   | -1           | -34     | -22   | 0            | -22     |
| Subtotal - Snow                          | 674   | 101          | 775    | 4,453   | 352          | 4,805   | 3,761   | 321          | 4,082   |
| Dixie State University                   |   |              |        |   |              |         |   |              |         |
| Education and General                    | 2,015   | 334          | 2,349  | 7,089   | 1,253        | 8,342   | 6,274   | 1,123        | 7,397   |
| Less Duplicates                          | 0   | 0            | 0      | 0   | 0            | 0       | 0   | 0            | 0       |
| Subtotal - DSU                           | 2,015   | 334          | 2,349  | 7,089   | 1,253        | 8,342   | 6,274   | 1,123        | 7,397   |
| Utah Valley University                   |   |              |        |   |              |         |   |              |         |
| Education and General                    | 7,809   | 1,983        | 9,792  | 28,244  | 3,345        | 31,589  | 24,102  | 3,282        | 27,384  |
| Less Duplicates                          | 0   | 0            | 0      | 0   | 0            | 0       | 0   | 0            | 0       |
| Subtotal - UVU                           | 7,809   | 1,983        | 9,792  | 28,244  | 3,345        | 31,589  | 24,102  | 3,282        | 27,384  |
| Salt Lake Community College              |   |              |        |   |              |         |   |              |         |
| Education and General                    | 11,431  | 877          | 12,308 | 31,296  | 1,478        | 32,774  | 28,270  | 1,390        | 29,660  |
| Skills Center                            | 479   | 196          | 675    | 448   | 229          | 677     | 397   | 243          | 640     |
| Less Duplicates                          | -12   | -2           | -14    | -18   | 0            | -18     | -18   |              | -18     |
| Subtotal - SLCC                          | 11,898  | 1,071        | 12,969 | 31,726  | 1,707        | 33,433  | 28,649  | 1,633        | 30,282  |
| TOTAL - USHE                             | 50,348  | 11,541       | 61,889 | 152,662   | 21,298       | 173,960 | 137,085   | 20,532       | 157,617 |
| TOTAL - USHE (without UU SOM MD)         | 50,340  | 11,539       | 61,879 | 152,359   | 21,231       | 173,590 | 136,785   | 20,466       | 157,251 |

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total



**Table 7**  
**USHE 2014-15 End-of-Year Enrollment Report**  
**Budget-Related & Self-Supporting FTE Enrollments**

| Institution and Line Item                | Spring End-of-Term 2013-14<br>Budget-Related & Self Support FTE |              |            | Spring End-of-Term 2014-15<br>Budget-Related & Self Support FTE |              |            | Difference Between Spring<br>End-of-Term 2013-14 and 2014-15 |              |           | % Change Between Spring<br>End-of-Term 2013-14 and 2014-15 |              |         |
|--|---|--------------|------------|---|--------------|------------|--|--------------|-----------|--|--------------|---------|
|  | Resident  | Non-resident | Total      | Resident  | Non-resident | Total      | Resident   | Non-resident | Total     | Resident   | Non-resident | Total   |
| University of Utah                       |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 19,954.50   | 4,702.29     | 24,656.79  | 19,798.05   | 4,825.43     | 24,623.48  | -156.45  | 123.14       | -33.31    | -0.8%  | 2.6%         | -0.1%   |
| School of Dentistry                      | 0.00  | 0.00         | 0.00       | 127.89  | 7.80         | 135.69     | 127.89   | 7.80         | 135.69    | #DIV/0!  | #DIV/0!      | #DIV/0! |
| School of Medicine - MD                  | 286.00  | 55.00        | 341.00     | 300.00  | 66.00        | 366.00     | 14.00  | 11.00        | 25.00     | 4.9%   | 20.0%        | 7.3%    |
| School of Medicine - Non-MD              | 369.08  | 200.95       | 570.03     | 356.69  | 190.29       | 546.98     | -12.39   | -10.66       | -23.05    | -3.4%  | -5.3%        | -4.0%   |
| School of Medicine - Physician Assistant | 64.00   | 22.00        | 86.00      | 77.00   | 11.00        | 88.00      | 13.00  | -11.00       | 2.00      | 20.3%  | -50.0%       | 2.3%    |
| Subtotal - UU                            | 20,673.58   | 4,980.24     | 25,653.82  | 20,659.63   | 5,100.52     | 25,760.15  | -13.95   | 120.28       | 106.33    | -0.1%  | 2.4%         | 0.4%    |
| Utah State University                    |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General (Logan)            | 9,969.25  | 2,469.39     | 12,438.64  | 9,995.01  | 2,591.48     | 12,586.49  | 25.76  | 122.09       | 147.85    | 0.3%   | 4.9%         | 1.2%    |
| Uintah Basin Continuing Ed. Center       | 354.04  | 16.67        | 370.71     | 307.64  | 7.10         | 314.74     | -46.40   | -9.57        | -55.97    | -13.1%   | -57.4%       | -15.1%  |
| Southeast Utah Continuing Ed. Center     | 185.15  | 10.47        | 195.62     | 211.62  | 7.63         | 219.25     | 26.47  | -2.84        | 23.63     | 14.3%  | -27.1%       | 12.1%   |
| Brigham City Continuing Ed. Center       | 2,525.97  | 880.20       | 3,406.17   | 3,038.03  | 868.37       | 3,906.40   | 512.06   | -11.83       | 500.23    | 20.3%  | -1.3%        | 14.7%   |
| Tooele/Wasatch Continuing Ed. Center     | 1,076.64  | 90.43        | 1,167.07   | 1,123.42  | 86.69        | 1,210.11   | 46.78  | -3.74        | 43.04     | 4.3%   | -4.1%        | 3.7%    |
| USU Eastern (Price)                      | 869.29  | 104.66       | 973.95     | 877.47  | 96.39        | 973.86     | 8.18   | -8.27        | -0.09     | 0.9%   | -7.9%        | 0.0%    |
| San Juan Center                          | 354.78  | 7.53         | 362.31     | 370.18  | 9.40         | 379.58     | 15.40  | 1.87         | 17.27     | 4.3%   | 24.8%        | 4.8%    |
| Subtotal - USU                           | 15,335.12   | 3,579.35     | 18,914.47  | 15,923.37   | 3,667.06     | 19,590.43  | 588.25   | 87.71        | 675.96    | 3.8%   | 2.5%         | 3.6%    |
| Weber State University                   |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 12,609.16   | 1,407.93     | 14,017.09  | 12,683.26   | 1,383.87     | 14,067.13  | 74.10  | -24.06       | 50.04     | 0.6%   | -1.7%        | 0.4%    |
| Southern Utah University                 |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 4,969.09  | 1,074.67     | 6,043.76   | 4,958.06  | 1,109.23     | 6,067.29   | -11.03   | 34.56        | 23.53     | -0.2%  | 3.2%         | 0.4%    |
| Snow College                             |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 2,659.76  | 265.55       | 2,925.31   | 2,835.98  | 298.01       | 3,133.99   | 176.22   | 32.46        | 208.68    | 6.6%   | 12.2%        | 7.1%    |
| Applied Technology Education             | 25.19   | 0.00         | 25.19      | 63.68   | 2.13         | 65.81      | 38.49  | 2.13         | 40.62     | 152.8%   | #DIV/0!      | 161.3%  |
| Subtotal - Snow                          | 2,684.95  | 265.55       | 2,950.50   | 2,899.66  | 300.14       | 3,199.80   | 214.71   | 34.59        | 249.30    | 8.0%   | 13.0%        | 8.4%    |
| Dixie State University                   |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 4,753.82  | 810.41       | 5,564.23   | 4,633.70  | 1,038.96     | 5,672.66   | -120.12  | 228.55       | 108.43    | -2.5%  | 28.2%        | 1.9%    |
| Utah Valley University                   |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 16,371.11   | 2,184.95     | 18,556.06  | 16,596.73   | 2,488.62     | 19,085.35  | 225.62   | 303.67       | 529.29    | 1.4%   | 13.9%        | 2.9%    |
| Salt Lake Community College              |   |              |            |   |              |            |  |              |           |  |              |         |
| Education and General                    | 15,287.63   | 898.51       | 16,186.14  | 14,253.73   | 852.69       | 15,106.42  | -1,033.90  | -45.82       | -1,079.72 | -6.8%  | -5.1%        | -6.7%   |
| Skill Center                             | 182.18  | 102.99       | 285.17     | 209.80  | 134.18       | 343.98     | 27.62  | 31.19        | 58.81     | 15.2%  | 30.3%        | 20.6%   |
| Subtotal - SLCC                          | 15,469.81   | 1,001.50     | 16,471.31  | 14,463.53   | 986.87       | 15,450.40  | -1,006.28  | -14.63       | -1,020.91 | -6.5%  | -1.5%        | -6.2%   |
| TOTAL - USHE                             | 92,866.64   | 15,304.60    | 108,171.24 | 92,817.94   | 16,075.27    | 108,893.21 | -48.70   | 770.67       | 721.97    | -0.1%  | 5.0%         | 0.7%    |
| TOTAL - USHE (without UU SOM MD)         | 92,580.64   | 15,249.60    | 107,830.24 | 92,517.94   | 16,009.27    | 108,527.21 | -62.70   | 759.67       | 696.97    | -0.1%  | 5.0%         | 0.6%    |

Table 8

## USHE 2014-15 End-of-Year Enrollment Report

## Budget-Related &amp; Self-Supporting Unduplicated Headcount Enrollments

| Institution and Line Item                | Spring End-of-Term 2013-14<br>Unduplicated Headcounts |              |         | Spring End-of-Term 2014-15<br>Unduplicated Headcounts |              |         | Difference Between<br>Spring End-of-Term 2013-14 and 2014-15 |              |        | % Change Between<br>Spring End-of-Term 2013-14 and 2014-15 |              |         |
|--|---|--------------|---------|---|--------------|---------|--|--------------|--------|--|--------------|---------|
|  | Resident  | Non-resident | Total   | Resident  | Non-resident | Total   | Resident   | Non-resident | Total  | Resident   | Non-resident | Total   |
| University of Utah                       |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 24,952  | 5,221        | 30,173  | 24,558  | 5,274        | 29,832  | -394   | 53           | -341   | -1.6%  | 1.0%         | -1.1%   |
| School of Dentistry                      | 0   | 0            | 0       | 41  | 2            | 43      | 41   | 2            | 43     | #DIV/0!  | #DIV/0!      | #DIV/0! |
| School of Medicine - MD                  | 286   | 55           | 341     | 300   | 66           | 366     | 14   | 11           | 25     | 4.9%   | 20.0%        | 7.3%    |
| School of Medicine - Non-MD              | 1,054   | 312          | 1,366   | 1,112   | 307          | 1,419   | 58   | -5           | 53     | 5.5%   | -1.6%        | 3.9%    |
| School of Medicine - Physician Assistant | 64  | 22           | 86      | 77  | 11           | 88      | 13   | -11          | 2      | 20.3%  | -50.0%       | 2.3%    |
| Less Duplicates <sup>(1)</sup>           | -736  | -143         | -879    | -786  | -124         | -910    | -50  | 19           | -31    | 6.8%   | -13.3%       | 3.5%    |
| Subtotal - UU                            | 25,620  | 5,467        | 31,087  | 25,302  | 5,536        | 30,838  | -318   | 69           | -249   | -1.2%  | 1.3%         | -0.8%   |
| Utah State University                    |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General (Logan)            | 12,468  | 2,913        | 15,381  | 12,846  | 3,114        | 15,960  | 378  | 201          | 579    | 3.0%   | 6.9%         | 3.8%    |
| Uintah Basin Continuing Ed. Center       | 821   | 52           | 873     | 699   | 17           | 716     | -122   | -35          | -157   | -14.9%   | -67.3%       | -18.0%  |
| Southeast Utah Continuing Ed. Center     | 400   | 22           | 422     | 417   | 17           | 434     | 17   | -5           | 12     | 4.3%   | -22.7%       | 2.8%    |
| Brigham City Continuing Ed. Center       | 6,315   | 2,122        | 8,437   | 7,428   | 2,172        | 9,600   | 1,113  | 50           | 1,163  | 17.6%  | 2.4%         | 13.8%   |
| Tooele/Wasatch Continuing Ed. Center     | 2,240   | 345          | 2,585   | 2,186   | 394          | 2,580   | -54  | 49           | -5     | -2.4%  | 14.2%        | -0.2%   |
| USU Eastern (Price)                      | 1,536   | 107          | 1,643   | 1,554   | 101          | 1,655   | 18   | -6           | 12     | 1.2%   | -5.6%        | 0.7%    |
| San Juan Center                          | 530   | 15           | 545     | 548   | 16           | 564     | 18   | 1            | 19     | 3.4%   | 6.7%         | 3.5%    |
| Less Duplicates                          | -2,124  | -398         | -2,522  | -3,626  | -647         | -4,273  | -1,502   | -249         | -1,751 | 70.7%  | 62.6%        | 69.4%   |
| Subtotal - USU                           | 22,186  | 5,178        | 27,364  | 22,052  | 5,184        | 27,236  | -134   | 6            | -128   | -0.6%  | 0.1%         | -0.5%   |
| Weber State University                   |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 20,307  | 2,082        | 22,389  | 20,399  | 2,033        | 22,432  | 92   | -49          | 43     | 0.5%   | -2.4%        | 0.2%    |
| Southern Utah University                 |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 6,525   | 1,247        | 7,772   | 6,546   | 1,420        | 7,966   | 21   | 173          | 194    | 0.3%   | 13.9%        | 2.5%    |
| Snow College                             |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 3,310   | 291          | 3,601   | 3,563   | 312          | 3,875   | 253  | 21           | 274    | 7.6%   | 7.2%         | 7.6%    |
| Applied Technology Education             | 124   | 0            | 124     | 220   | 9            | 229     | 96   | 9            | 105    | 77.4%  | 0.0%         | 84.7%   |
| Less Duplicates                          | -1  | 0            | -1      | -22   | 0            | -22     | -21  | 0            | -21    | 0.0%   | 0.0%         | 0.0%    |
| Subtotal - Snow                          | 3,433   | 291          | 3,724   | 3,761   | 321          | 4,082   | 328  | 30           | 358    | 9.6%   | 10.3%        | 9.6%    |
| Dixie State University                   |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 6,374   | 891          | 7,265   | 6,274   | 1,123        | 7,397   | -100   | 232          | 132    | -1.6%  | 26.0%        | 1.8%    |
| Less Duplicates                          | 0   | 0            | 0       | 0   | 0            | 0       | 0  | 0            | 0      | 0.0%   | 0.0%         | 0.0%    |
| Subtotal - DSU                           | 6,374   | 891          | 7,265   | 6,274   | 1,123        | 7,397   | -100   | 232          | 132    | -1.6%  | 26.0%        | 1.8%    |
| Utah Valley University                   |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 23,715  | 2,904        | 26,619  | 24,102  | 3,282        | 27,384  | 387  | 378          | 765    | 1.6%   | 13.0%        | 2.9%    |
| Less Duplicates                          | 0   | 0            | 0       | 0   | 0            | 0       | 0  | 0            | 0      | 0.0%   | 0.0%         | 0.0%    |
| Subtotal - UVU                           | 23,715  | 2,904        | 26,619  | 24,102  | 3,282        | 27,384  | 387  | 378          | 765    | 1.6%   | 13.0%        | 2.9%    |
| Salt Lake Community College              |   |              |         |   |              |         |  |              |        |  |              |         |
| Education and General                    | 30,442  | 1,448        | 31,890  | 28,270  | 1,390        | 29,660  | -2,172   | -58          | -2,230 | -7.1%  | -4.0%        | -7.0%   |
| Skills Center                            | 605   | 262          | 867     | 397   | 243          | 640     | -208   | -19          | -227   | -34.4%   | -7.3%        | -26.2%  |
| Less Duplicates                          | -19   | -5           | -24     | -18   | 0            | -18     | 1  | 5            | 6      | 0.0%   | 0.0%         | 0.0%    |
| Subtotal - SLCC                          | 31,028  | 1,705        | 32,733  | 28,649  | 1,633        | 30,282  | -2,379   | -72          | -2,451 | -7.7%  | -4.2%        | -7.5%   |
| TOTAL - USHE                             | 139,188   | 19,765       | 158,953 | 137,085   | 20,532       | 157,617 | -2,103   | 767          | -1,336 | -1.5%  | 3.9%         | -0.8%   |
| TOTAL - USHE (without UU SOM MD)         | 138,902   | 19,710       | 158,612 | 136,785   | 20,466       | 157,251 | -2,117   | 756          | -1,361 | -1.5%  | 3.8%         | -0.9%   |

<sup>(1)</sup> Duplicated headcounts between line items are subtracted to give an unduplicated total.

## Section B

USHE 2014-15 End-of-Year Student FTE

Enrollments by Level of Instruction



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               |      |      |      |      |      | 0.00 |
| Spring                   |               |      |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |        |        |
|--------------|---------------|------|------|------|------|--------|--------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| Fall         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 90.00  | 90.00  |
| Spring       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 88.00  | 88.00  |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 89.00  | 89.00  |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |        |        |
|---------------------|---------------|------|------|------|------|--------|--------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00   |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 141.29 | 141.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 135.69 | 136.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 138.49 | 138.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 138.49 | 138.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               |      |      |      |      |      | 0.00 |
| Fall             |               |      |      |      |      |      | 0.00 |
| Spring           |               |      |      |      |      |      | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      |      | 0.00 |
| Fall       |               |      |      |      |      |      | 0.00 |
| Spring     |               |      |      |      |      |      | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |      |          |           |          |          |           |
|------------------|---------------|------|----------|-----------|----------|----------|-----------|
|                  | Continuing Ed | Voc  | LD       | UD        | BG       | AG       | Tot       |
| Summer           | 0.00          | 0.00 | 2,154.22 | 2,672.82  | 1,162.76 | 801.31   | 6,791.00  |
| Fall             | 0.00          | 0.00 | 9,467.89 | 9,893.81  | 4,210.82 | 3,062.63 | 26,635.00 |
| Spring           | 0.00          | 0.00 | 8,220.99 | 10,108.84 | 3,885.51 | 3,027.44 | 25,243.00 |
| Academic         | 0.00          | 0.00 | 8,844.44 | 10,001.33 | 4,048.17 | 3,045.04 | 25,939.00 |
| Annualized       | 0.00          | 0.00 | 9,921.55 | 11,337.74 | 4,629.55 | 3,445.69 | 29,335.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |        |        |      |      |      |        |
|---------------------|---------------|--------|--------|------|------|------|--------|
|                     | Continuing Ed | Voc    | LD     | UD   | BG   | AG   | Tot    |
| Summer              | 0.00          | 50.37  | 63.06  | 0.00 |      |      | 113.00 |
| Fall                | 0.00          | 385.98 | 612.90 | 0.00 |      |      | 999.00 |
| Spring              | 0.00          | 362.04 | 522.50 | 0.00 |      |      | 885.00 |
| Academic            | 0.00          | 374.01 | 567.70 | 0.00 | 0.00 | 0.00 | 942.00 |
| Annualized          | 0.00          | 399.20 | 599.23 | 0.00 | 0.00 | 0.00 | 998.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               |      |      |      |      |      | 0.00 |
| Spring                   |               |      |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      |      |      | 0.00 |
| Fall         |               |      |      |      |      |      | 0.00 |
| Spring       |               |      |      |      |      |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |        |          |          |        |       |          |
|------------------|---------------|--------|----------|----------|--------|-------|----------|
|                  | Continuing Ed | Voc    | LD       | UD       | BG     | AG    | Tot      |
| Summer           | 0.00          | 69.13  | 350.84   | 657.88   | 247.54 | 17.50 | 1,343.00 |
| Fall             | 0.00          | 211.85 | 910.94   | 1,163.24 | 373.08 | 13.20 | 2,672.00 |
| Spring           | 0.00          | 254.25 | 953.47   | 1,318.29 | 343.93 | 8.60  | 2,879.00 |
| Academic         | 0.00          | 233.05 | 932.21   | 1,240.77 | 358.51 | 10.90 | 2,775.00 |
| Annualized       | 0.00          | 267.62 | 1,107.63 | 1,569.71 | 482.28 | 19.65 | 3,447.00 |

| USU Tooele |               |       |        |        |        |       |          |
|------------|---------------|-------|--------|--------|--------|-------|----------|
|            | Continuing Ed | Voc   | LD     | UD     | BG     | AG    | Tot      |
| Summer     | 0.00          | 26.13 | 108.59 | 160.19 | 175.19 | 5.10  | 475.00   |
| Fall       | 0.00          | 96.12 | 398.64 | 414.04 | 278.73 | 14.20 | 1,202.00 |
| Spring     | 0.00          | 76.19 | 375.84 | 426.57 | 257.28 | 15.90 | 1,152.00 |
| Academic   | 0.00          | 86.16 | 387.24 | 420.31 | 268.01 | 15.05 | 1,177.00 |
| Annualized | 0.00          | 99.22 | 441.54 | 500.40 | 355.60 | 17.60 | 1,414.00 |

| Total Line Items |               |          |          |          |          |        |           |
|------------------|---------------|----------|----------|----------|----------|--------|-----------|
|                  | Continuing Ed | Voc      | LD       | UD       | BG       | AG     | Tot       |
| Summer           | 0.00          | 275.30   | 980.67   | 1,242.43 | 676.02   | 63.70  | 3,238.00  |
| Fall             | 0.00          | 2,353.50 | 8,830.85 | 6,276.72 | 1,525.22 | 435.98 | 19,422.00 |
| Spring           | 0.00          | 2,338.22 | 7,556.86 | 6,507.64 | 1,424.97 | 439.58 | 18,267.00 |
| Academic         | 0.00          | 2,345.86 | 8,193.86 | 6,392.18 | 1,475.10 | 437.78 | 18,845.00 |
| Annualized       | 0.00          | 2,483.51 | 8,684.19 | 7,013.40 | 1,813.11 | 469.63 | 20,464.00 |





| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               |      |      |      |      |      | 0.00 |
| Spring                   |               |      |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      |      |      | 0.00 |
| Fall         |               |      |      |      |      |      | 0.00 |
| Spring       |               |      |      |      |      |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               |      |      |      |      |      | 0.00 |
| Fall             |               |      |      |      |      |      | 0.00 |
| Spring           |               |      |      |      |      |      | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      |      | 0.00 |
| Fall       |               |      |      |      |      |      | 0.00 |
| Spring     |               |      |      |      |      |      | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |          |          |          |        |      |           |
|------------------|---------------|----------|----------|----------|--------|------|-----------|
|                  | Continuing Ed | Voc      | LD       | UD       | BG     | AG   | Tot       |
| Summer           | 8.91          | 973.41   | 1,625.21 | 817.57   | 204.09 | 0.00 | 3,629.00  |
| Fall             | 7.26          | 3,255.77 | 6,146.43 | 3,225.26 | 424.48 | 0.00 | 13,059.00 |
| Spring           | 0.14          | 3,125.06 | 5,391.56 | 3,313.59 | 397.68 | 0.00 | 12,228.00 |
| Academic         | 3.70          | 3,190.42 | 5,769.00 | 3,269.43 | 411.08 | 0.00 | 12,644.00 |
| Annualized       | 8.16          | 3,677.12 | 6,581.60 | 3,678.21 | 513.13 | 0.00 | 14,458.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               |      |      |      |      |      | 0.00 |
| Spring                   |               |      |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      |      |      | 0.00 |
| Fall         |               |      |      |      |      |      | 0.00 |
| Spring       |               |      |      |      |      |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               |      |      |      |      |      | 0.00 |
| Fall             |               |      |      |      |      |      | 0.00 |
| Spring           |               |      |      |      |      |      | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      |      | 0.00 |
| Fall       |               |      |      |      |      |      | 0.00 |
| Spring     |               |      |      |      |      |      | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |        |          |          |        |      |          |
|------------------|---------------|--------|----------|----------|--------|------|----------|
|                  | Continuing Ed | Voc    | LD       | UD       | BG     | AG   | Tot      |
| Summer           | 0.00          | 57.07  | 324.25   | 209.95   | 386.98 | 0.00 | 978.00   |
| Fall             | 101.06        | 572.88 | 3,062.44 | 1,634.07 | 416.88 | 0.00 | 5,787.00 |
| Spring           | 80.53         | 526.82 | 2,785.62 | 1,751.53 | 441.38 | 0.00 | 5,586.00 |
| Academic         | 90.80         | 549.85 | 2,924.03 | 1,692.80 | 429.13 | 0.00 | 5,687.00 |
| Annualized       | 90.80         | 578.39 | 3,086.16 | 1,797.78 | 622.62 | 0.00 | 6,176.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |       |      |      |      |      |       |
|--------------------------|---------------|-------|------|------|------|------|-------|
|                          | Continuing Ed | Voc   | LD   | UD   | BG   | AG   | Tot   |
| Summer                   | 0.00          | 24.22 | 0.00 |      |      |      | 24.00 |
| Fall                     | 0.00          | 58.33 | 0.00 |      |      |      | 58.00 |
| Spring                   | 0.00          | 65.82 | 0.00 |      |      |      | 66.00 |
| Academic                 | 0.00          | 62.08 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 |
| Annualized               | 0.00          | 74.19 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      |      |      | 0.00 |
| Fall         |               |      |      |      |      |      | 0.00 |
| Spring       |               |      |      |      |      |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               |      |      |      |      |      | 0.00 |
| Fall             |               |      |      |      |      |      | 0.00 |
| Spring           |               |      |      |      |      |      | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      |      | 0.00 |
| Fall       |               |      |      |      |      |      | 0.00 |
| Spring     |               |      |      |      |      |      | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |        |          |       |      |      |          |
|------------------|---------------|--------|----------|-------|------|------|----------|
|                  | Continuing Ed | Voc    | LD       | UD    | BG   | AG   | Tot      |
| Summer           | 0.00          | 78.15  | 185.92   | 6.00  | 0.00 | 0.00 | 270.00   |
| Fall             | 0.00          | 756.98 | 2,658.50 | 50.20 | 0.00 | 0.00 | 3,466.00 |
| Spring           | 0.00          | 620.71 | 2,460.04 | 49.26 | 0.00 | 0.00 | 3,130.00 |
| Academic         | 0.00          | 688.85 | 2,559.27 | 49.73 | 0.00 | 0.00 | 3,298.00 |
| Annualized       | 0.00          | 727.92 | 2,652.23 | 52.73 | 0.00 | 0.00 | 3,433.00 |



|                          |               |        |          |          |      |      |          |
|--------------------------|---------------|--------|----------|----------|------|------|----------|
| SUU St. George Center    |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   |               |        |          |          |      |      | 0.00     |
| Fall                     |               |        |          |          |      |      | 0.00     |
| Spring                   |               |        |          |          |      |      | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Snow South Secondary     |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   |               |        |          |          |      |      | 0.00     |
| Fall                     |               |        |          |          |      |      | 0.00     |
| Spring                   |               |        |          |          |      |      | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| USU Eastern (Price)      |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   | 0.00          | 0.00   | 0.00     | 0.00     |      |      | 0.00     |
| Fall                     | 0.00          | 0.00   | 0.00     | 0.00     |      |      | 0.00     |
| Spring                   | 0.00          | 0.27   | 0.00     | 0.00     |      |      | 0.00     |
| Academic                 | 0.00          | 0.14   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.14   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Snow South Postsecondary |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   |               |        |          |          |      |      | 0.00     |
| Fall                     |               |        |          |          |      |      | 0.00     |
| Spring                   |               |        |          |          |      |      | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| UU Med. (PA)             |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   |               |        |          |          |      |      | 0.00     |
| Fall                     |               |        |          |          |      |      | 0.00     |
| Spring                   |               |        |          |          |      |      | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| UU RDEP (Dentistry)      |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Fall                     | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Spring                   | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| USU Brigham City         |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   |               |        |          |          |      |      | 0.00     |
| Fall                     |               |        |          |          |      |      | 0.00     |
| Spring                   |               |        |          |          |      |      | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| USU Tooele               |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   |               |        |          |          |      |      | 0.00     |
| Fall                     |               |        |          |          |      |      | 0.00     |
| Spring                   |               |        |          |          |      |      | 0.00     |
| Academic                 | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Annualized               | 0.00          | 0.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00     |
| Total Line Items         |               |        |          |          |      |      |          |
|                          | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer                   | 0.00          | 104.46 | 363.24   | 154.65   | 0.00 | 0.00 | 622.00   |
| Fall                     | 0.00          | 872.44 | 4,033.45 | 1,056.28 | 0.00 | 0.00 | 5,962.00 |
| Spring                   | 0.00          | 780.82 | 3,440.52 | 1,180.77 | 0.00 | 0.00 | 5,402.00 |
| Academic                 | 0.00          | 826.63 | 3,736.99 | 1,118.53 | 0.00 | 0.00 | 5,682.00 |
| Annualized               | 0.00          | 878.86 | 3,918.61 | 1,195.85 | 0.00 | 0.00 | 5,993.00 |





|                          |               |          |           |          |        |      |           |
|--------------------------|---------------|----------|-----------|----------|--------|------|-----------|
| SUU St. George Center    |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   |               |          |           |          |        |      | 0.00      |
| Fall                     |               |          |           |          |        |      | 0.00      |
| Spring                   |               |          |           |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Snow South Secondary     |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   |               |          |           |          |        |      | 0.00      |
| Fall                     |               |          |           |          |        |      | 0.00      |
| Spring                   |               |          |           |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| USU Eastern (Price)      |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   | 0.00          | 0.00     | 0.00      |          |        |      | 0.00      |
| Fall                     | 0.00          | 0.00     | 0.00      |          |        |      | 0.00      |
| Spring                   | 0.00          | 0.00     | 0.00      |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Snow South Postsecondary |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   |               |          |           |          |        |      | 0.00      |
| Fall                     |               |          |           |          |        |      | 0.00      |
| Spring                   |               |          |           |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| UU Med. (PA)             |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   |               |          |           |          |        |      | 0.00      |
| Fall                     |               |          |           |          |        |      | 0.00      |
| Spring                   |               |          |           |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| UU RDEP (Dentistry)      |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Fall                     | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Spring                   | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| USU Brigham City         |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   |               |          |           |          |        |      | 0.00      |
| Fall                     |               |          |           |          |        |      | 0.00      |
| Spring                   |               |          |           |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| USU Tooele               |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   |               |          |           |          |        |      | 0.00      |
| Fall                     |               |          |           |          |        |      | 0.00      |
| Spring                   |               |          |           |          |        |      | 0.00      |
| Academic                 | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Annualized               | 0.00          | 0.00     | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      |
| Total Line Items         |               |          |           |          |        |      |           |
|                          | Continuing Ed | Voc      | LD        | UD       | BG     | AG   | Tot       |
| Summer                   | 0.00          | 919.00   | 2,328.05  | 1,082.28 | 67.50  | 0.00 | 4,397.00  |
| Fall                     | 0.00          | 3,915.63 | 10,348.97 | 4,241.70 | 109.75 | 0.00 | 18,616.00 |
| Spring                   | 15.53         | 3,769.21 | 9,207.71  | 4,414.55 | 112.10 | 0.00 | 17,519.00 |
| Academic                 | 7.77          | 3,842.42 | 9,778.34  | 4,328.13 | 110.93 | 0.00 | 18,068.00 |
| Annualized               | 7.77          | 4,301.92 | 10,942.37 | 4,869.27 | 144.68 | 0.00 | 20,266.00 |

SLCC  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

| E&G        |               |          |           |      |      |      |           |
|------------|---------------|----------|-----------|------|------|------|-----------|
|            | Continuing Ed | Voc      | LD        | UD   | BG   | AG   | Tot       |
| Summer     | 0.00          | 1,569.79 | 3,446.79  | 0.00 | 0.00 | 0.00 | 5,017.00  |
| Fall       | 0.00          | 4,518.24 | 9,367.32  | 0.00 | 0.00 | 0.00 | 13,886.00 |
| Spring     | 0.00          | 4,427.13 | 8,985.08  | 0.00 | 0.00 | 0.00 | 13,412.00 |
| Academic   | 0.00          | 4,472.69 | 9,176.20  | 0.00 | 0.00 | 0.00 | 13,649.00 |
| Annualized | 0.00          | 5,257.58 | 10,899.60 | 0.00 | 0.00 | 0.00 | 16,157.00 |

| Med. (MD)  |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      |      | 0.00 |
| Fall       |               |      |      |      |      |      | 0.00 |
| Spring     |               |      |      |      |      |      | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Med. (Non MD) |               |      |      |      |      |      |      |
|---------------|---------------|------|------|------|------|------|------|
|               | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer        |               |      |      |      |      |      | 0.00 |
| Fall          |               |      |      |      |      |      | 0.00 |
| Spring        |               |      |      |      |      |      | 0.00 |
| Academic      | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized    | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU SE Center |               |      |      |      |      |      |      |
|---------------|---------------|------|------|------|------|------|------|
|               | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer        |               |      |      |      |      |      | 0.00 |
| Fall          |               |      |      |      |      |      | 0.00 |
| Spring        |               |      |      |      |      |      | 0.00 |
| Academic      | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized    | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Uintah Basin Center |               |      |      |      |      |      |      |
|-------------------------|---------------|------|------|------|------|------|------|
|                         | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                  |               |      |      |      |      |      | 0.00 |
| Fall                    |               |      |      |      |      |      | 0.00 |
| Spring                  |               |      |      |      |      |      | 0.00 |
| Academic                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU San Juan Center |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              |               |      |      |      |      |      | 0.00 |
| Fall                |               |      |      |      |      |      | 0.00 |
| Spring              |               |      |      |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| SLCC Skills Center |               |        |      |      |      |      |        |
|--------------------|---------------|--------|------|------|------|------|--------|
|                    | Continuing Ed | Voc    | LD   | UD   | BG   | AG   | Tot    |
| Summer             |               | 168.64 |      |      |      |      | 169.00 |
| Fall               |               | 351.40 |      |      |      |      | 351.00 |
| Spring             |               | 343.98 |      |      |      |      | 344.00 |
| Academic           | 0.00          | 347.69 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| Annualized         | 0.00          | 432.01 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 |

| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               |      |      |      |      |      | 0.00 |
| Spring                   |               |      |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      |      |      | 0.00 |
| Fall         |               |      |      |      |      |      | 0.00 |
| Spring       |               |      |      |      |      |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               |      |      |      |      |      | 0.00 |
| Fall             |               |      |      |      |      |      | 0.00 |
| Spring           |               |      |      |      |      |      | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      |      | 0.00 |
| Fall       |               |      |      |      |      |      | 0.00 |
| Spring     |               |      |      |      |      |      | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |          |           |      |      |      |           |
|------------------|---------------|----------|-----------|------|------|------|-----------|
|                  | Continuing Ed | Voc      | LD        | UD   | BG   | AG   | Tot       |
| Summer           | 0.00          | 1,738.43 | 3,446.79  | 0.00 | 0.00 | 0.00 | 5,185.00  |
| Fall             | 0.00          | 4,869.64 | 9,367.32  | 0.00 | 0.00 | 0.00 | 14,237.00 |
| Spring           | 0.00          | 4,771.11 | 8,985.08  | 0.00 | 0.00 | 0.00 | 13,756.00 |
| Academic         | 0.00          | 4,820.38 | 9,176.20  | 0.00 | 0.00 | 0.00 | 13,997.00 |
| Annualized       | 0.00          | 5,689.59 | 10,899.60 | 0.00 | 0.00 | 0.00 | 16,589.00 |

## USHE

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2014-15**

| E&G        | Continuing Ed | Voc       | LD        | UD        | BG       | AG       | Tot        |
|------------|---------------|-----------|-----------|-----------|----------|----------|------------|
| Summer     | 8.91          | 3,768.46  | 10,736.33 | 5,289.57  | 1,995.92 | 662.01   | 22,461.00  |
| Fall       | 108.32        | 15,319.16 | 51,454.53 | 24,528.71 | 5,736.36 | 2,670.33 | 99,817.00  |
| Spring     | 96.20         | 14,636.21 | 45,719.81 | 25,305.73 | 5,372.04 | 2,665.39 | 93,795.00  |
| Academic   | 102.26        | 14,977.69 | 48,587.17 | 24,917.22 | 5,554.20 | 2,667.86 | 96,806.00  |
| Annualized | 106.72        | 16,861.92 | 53,955.34 | 27,562.01 | 6,552.16 | 2,998.87 | 108,037.00 |

| Med. (MD)  | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
|------------|---------------|------|------|------|------|--------|--------|
| Summer     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 10.00  | 10.00  |
| Fall       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 |
| Spring     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 366.00 | 366.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 368.00 | 368.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 373.00 | 373.00 |

| Med. (Non MD) | Continuing Ed | Voc  | LD   | UD     | BG     | AG     | Tot    |
|---------------|---------------|------|------|--------|--------|--------|--------|
| Summer        | 0.00          | 0.00 | 0.00 | 36.40  | 48.00  | 38.80  | 123.00 |
| Fall          | 0.00          | 0.00 | 4.20 | 117.33 | 258.18 | 197.79 | 578.00 |
| Spring        | 0.00          | 0.00 | 2.93 | 107.13 | 246.99 | 184.94 | 542.00 |
| Academic      | 0.00          | 0.00 | 3.57 | 112.23 | 252.59 | 191.37 | 560.00 |
| Annualized    | 0.00          | 0.00 | 3.57 | 130.43 | 276.59 | 210.77 | 621.50 |

| USU SE Center | Continuing Ed | Voc   | LD    | UD     | BG    | AG   | Tot    |
|---------------|---------------|-------|-------|--------|-------|------|--------|
| Summer        | 0.00          | 7.20  | 22.20 | 21.73  | 12.90 | 0.00 | 64.00  |
| Fall          | 0.00          | 15.67 | 57.20 | 99.19  | 21.20 | 0.00 | 193.00 |
| Spring        | 0.00          | 15.33 | 60.73 | 110.46 | 21.40 | 0.00 | 208.00 |
| Academic      | 0.00          | 15.50 | 58.97 | 104.83 | 21.30 | 0.00 | 200.50 |
| Annualized    | 0.00          | 19.10 | 70.07 | 115.69 | 27.75 | 0.00 | 232.50 |

| USU Uintah Basin Center | Continuing Ed | Voc   | LD     | UD    | BG    | AG   | Tot    |
|-------------------------|---------------|-------|--------|-------|-------|------|--------|
| Summer                  | 0.00          | 9.20  | 51.00  | 19.93 | 17.80 | 1.60 | 100.00 |
| Fall                    | 0.00          | 41.00 | 203.19 | 55.53 | 19.60 | 1.80 | 321.00 |
| Spring                  | 0.00          | 67.93 | 163.12 | 58.00 | 20.00 | 2.50 | 312.00 |
| Academic                | 0.00          | 54.47 | 183.16 | 56.77 | 19.80 | 2.15 | 316.50 |
| Annualized              | 0.00          | 59.07 | 208.66 | 66.73 | 28.70 | 2.95 | 366.50 |

| USU San Juan Center | Continuing Ed | Voc    | LD     | UD   | BG   | AG   | Tot    |
|---------------------|---------------|--------|--------|------|------|------|--------|
| Summer              | 0.00          | 22.47  | 76.33  | 0.00 | 0.00 | 0.00 | 99.00  |
| Fall                | 0.00          | 117.33 | 274.25 | 0.00 | 0.00 | 0.00 | 392.00 |
| Spring              | 0.00          | 109.93 | 249.98 | 0.00 | 0.00 | 0.00 | 360.00 |
| Academic            | 0.00          | 113.63 | 262.12 | 0.00 | 0.00 | 0.00 | 376.00 |
| Annualized          | 0.00          | 124.87 | 300.28 | 0.00 | 0.00 | 0.00 | 425.50 |

| SLCC Skills Center | Continuing Ed | Voc    | LD   | UD   | BG   | AG   | Tot    |
|--------------------|---------------|--------|------|------|------|------|--------|
| Summer             | 0.00          | 168.64 | 0.00 | 0.00 | 0.00 | 0.00 | 169.00 |
| Fall               | 0.00          | 351.40 | 0.00 | 0.00 | 0.00 | 0.00 | 351.00 |
| Spring             | 0.00          | 343.98 | 0.00 | 0.00 | 0.00 | 0.00 | 344.00 |
| Academic           | 0.00          | 347.69 | 0.00 | 0.00 | 0.00 | 0.00 | 347.50 |
| Annualized         | 0.00          | 432.01 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 |

| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                  | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |        |        |      |      |      |        |
|---------------------|---------------|--------|--------|------|------|------|--------|
|                     | Continuing Ed | Voc    | LD     | UD   | BG   | AG   | Tot    |
| Summer              | 0.00          | 50.37  | 63.06  | 0.00 | 0.00 | 0.00 | 113.00 |
| Fall                | 0.00          | 385.98 | 612.90 | 0.00 | 0.00 | 0.00 | 999.00 |
| Spring              | 0.00          | 362.31 | 522.50 | 0.00 | 0.00 | 0.00 | 885.00 |
| Academic            | 0.00          | 374.15 | 567.70 | 0.00 | 0.00 | 0.00 | 942.00 |
| Annualized          | 0.00          | 399.33 | 599.23 | 0.00 | 0.00 | 0.00 | 998.50 |

| Snow South Postsecondary |               |       |      |      |      |      |       |
|--------------------------|---------------|-------|------|------|------|------|-------|
|                          | Continuing Ed | Voc   | LD   | UD   | BG   | AG   | Tot   |
| Summer                   | 0.00          | 24.22 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 |
| Fall                     | 0.00          | 58.33 | 0.00 | 0.00 | 0.00 | 0.00 | 58.00 |
| Spring                   | 0.00          | 65.82 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 |
| Academic                 | 0.00          | 62.08 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 |
| Annualized               | 0.00          | 74.19 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 |

| UU Med. (PA) |               |      |      |      |      |        |        |
|--------------|---------------|------|------|------|------|--------|--------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| Fall         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 90.00  | 90.00  |
| Spring       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 88.00  | 88.00  |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 89.00  | 89.00  |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |        |        |
|---------------------|---------------|------|------|------|------|--------|--------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00   |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 141.29 | 141.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 135.69 | 136.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 138.49 | 138.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 138.49 | 138.00 |

| USU Brigham City |               |        |          |          |        |       |          |
|------------------|---------------|--------|----------|----------|--------|-------|----------|
|                  | Continuing Ed | Voc    | LD       | UD       | BG     | AG    | Tot      |
| Summer           | 0.00          | 69.13  | 350.84   | 657.88   | 247.54 | 17.50 | 1,343.00 |
| Fall             | 0.00          | 211.85 | 910.94   | 1,163.24 | 373.08 | 13.20 | 2,672.00 |
| Spring           | 0.00          | 254.25 | 953.47   | 1,318.29 | 343.93 | 8.60  | 2,879.00 |
| Academic         | 0.00          | 233.05 | 932.21   | 1,240.77 | 358.51 | 10.90 | 2,775.50 |
| Annualized       | 0.00          | 267.62 | 1,107.63 | 1,569.71 | 482.28 | 19.65 | 3,447.00 |

| USU Tooele |               |       |        |        |        |       |          |
|------------|---------------|-------|--------|--------|--------|-------|----------|
|            | Continuing Ed | Voc   | LD     | UD     | BG     | AG    | Tot      |
| Summer     | 0.00          | 26.13 | 108.59 | 160.19 | 175.19 | 5.10  | 475.00   |
| Fall       | 0.00          | 96.12 | 398.64 | 414.04 | 278.73 | 14.20 | 1,202.00 |
| Spring     | 0.00          | 76.19 | 375.84 | 426.57 | 257.28 | 15.90 | 1,152.00 |
| Academic   | 0.00          | 86.16 | 387.24 | 420.31 | 268.01 | 15.05 | 1,177.00 |
| Annualized | 0.00          | 99.22 | 441.54 | 500.40 | 355.60 | 17.60 | 1,414.50 |

| Total Line Items |               |           |           |           |          |          |            |
|------------------|---------------|-----------|-----------|-----------|----------|----------|------------|
|                  | Continuing Ed | Voc       | LD        | UD        | BG       | AG       | Tot        |
| Summer           | 8.91          | 4,145.82  | 11,408.35 | 6,185.70  | 2,497.35 | 865.01   | 25,111.00  |
| Fall             | 108.32        | 16,596.84 | 53,915.85 | 26,378.04 | 6,687.15 | 3,498.61 | 107,185.00 |
| Spring           | 96.20         | 15,931.95 | 48,048.38 | 27,326.18 | 6,261.64 | 3,467.02 | 101,131.00 |
| Academic         | 102.26        | 16,264.40 | 50,982.12 | 26,852.11 | 6,474.40 | 3,482.82 | 104,158.00 |
| Annualized       | 106.72        | 18,337.31 | 56,686.29 | 29,944.96 | 7,723.07 | 3,915.32 | 116,714.00 |

**Utah System of Higher Education**  
**End-of-Year Student FTE Enrollments**  
**by Level of Instruction**  
**2014-15**

| <b>UU</b>   | Continuing Ed | Voc       | LD        | UD        | BG       | AG       | Total      |
|-------------|---------------|-----------|-----------|-----------|----------|----------|------------|
| Summer      | 0.00          | 0.00      | 2,154.22  | 2,672.82  | 1,162.76 | 801.31   | 6,791.11   |
| Fall        | 0.00          | 0.00      | 9,467.89  | 9,893.81  | 4,210.82 | 3,062.63 | 26,635.15  |
| Spring      | 0.00          | 0.00      | 8,220.99  | 10,108.84 | 3,885.51 | 3,027.44 | 25,242.78  |
| Academic    | 0.00          | 0.00      | 8,844.44  | 10,001.33 | 4,048.17 | 3,045.04 | 25,938.97  |
| Annualized  | 0.00          | 0.00      | 9,921.55  | 11,337.74 | 4,629.55 | 3,445.69 | 29,334.52  |
| <b>USU</b>  | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 275.30    | 980.67    | 1,242.43  | 676.02   | 63.70    | 3,238.12   |
| Fall        | 0.00          | 2,353.50  | 8,830.85  | 6,276.72  | 1,525.22 | 435.98   | 19,422.27  |
| Spring      | 0.00          | 2,338.22  | 7,556.86  | 6,507.64  | 1,424.97 | 439.58   | 18,267.27  |
| Academic    | 0.00          | 2,345.86  | 8,193.86  | 6,392.18  | 1,475.10 | 437.78   | 18,844.77  |
| Annualized  | 0.00          | 2,483.51  | 8,684.19  | 7,013.40  | 1,813.11 | 469.63   | 20,463.83  |
| <b>WSU</b>  | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 8.91          | 973.41    | 1,625.21  | 817.57    | 204.09   | 0.00     | 3,629.19   |
| Fall        | 7.26          | 3,255.77  | 6,146.43  | 3,225.26  | 424.48   | 0.00     | 13,059.20  |
| Spring      | 0.14          | 3,125.06  | 5,391.56  | 3,313.59  | 397.68   | 0.00     | 12,228.03  |
| Academic    | 3.70          | 3,190.42  | 5,769.00  | 3,269.43  | 411.08   | 0.00     | 12,643.62  |
| Annualized  | 8.16          | 3,677.12  | 6,581.60  | 3,678.21  | 513.13   | 0.00     | 14,458.21  |
| <b>SUU</b>  | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 57.07     | 324.25    | 209.95    | 386.98   | 0.00     | 978.25     |
| Fall        | 101.06        | 572.88    | 3,062.44  | 1,634.07  | 416.88   | 0.00     | 5,787.33   |
| Spring      | 80.53         | 526.82    | 2,785.62  | 1,751.53  | 441.38   | 0.00     | 5,585.88   |
| Academic    | 90.80         | 549.85    | 2,924.03  | 1,692.80  | 429.13   | 0.00     | 5,686.61   |
| Annualized  | 90.80         | 578.39    | 3,086.16  | 1,797.78  | 622.62   | 0.00     | 6,175.73   |
| <b>SNOW</b> | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 78.15     | 185.92    | 6.00      | 0.00     | 0.00     | 270.07     |
| Fall        | 0.00          | 756.98    | 2,658.50  | 50.20     | 0.00     | 0.00     | 3,465.68   |
| Spring      | 0.00          | 620.71    | 2,460.04  | 49.26     | 0.00     | 0.00     | 3,130.01   |
| Academic    | 0.00          | 688.85    | 2,559.27  | 49.73     | 0.00     | 0.00     | 3,297.85   |
| Annualized  | 0.00          | 727.92    | 2,652.23  | 52.73     | 0.00     | 0.00     | 3,432.88   |
| <b>DSU</b>  | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 104.46    | 363.24    | 154.65    | 0.00     | 0.00     | 622.35     |
| Fall        | 0.00          | 872.44    | 4,033.45  | 1,056.28  | 0.00     | 0.00     | 5,962.17   |
| Spring      | 0.00          | 780.82    | 3,440.52  | 1,180.77  | 0.00     | 0.00     | 5,402.11   |
| Academic    | 0.00          | 826.63    | 3,736.99  | 1,118.53  | 0.00     | 0.00     | 5,682.14   |
| Annualized  | 0.00          | 878.86    | 3,918.61  | 1,195.85  | 0.00     | 0.00     | 5,993.32   |
| <b>CEU*</b> | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00       |
| Fall        | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00       |
| Spring      | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00       |
| Academic    | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00       |
| Annualized  | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00       |
| <b>UVU</b>  | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 919.00    | 2,328.05  | 1,082.28  | 67.50    | 0.00     | 4,396.83   |
| Fall        | 0.00          | 3,915.63  | 10,348.97 | 4,241.70  | 109.75   | 0.00     | 18,616.05  |
| Spring      | 15.53         | 3,769.21  | 9,207.71  | 4,414.55  | 112.10   | 0.00     | 17,519.10  |
| Academic    | 7.77          | 3,842.42  | 9,778.34  | 4,328.13  | 110.93   | 0.00     | 18,067.58  |
| Annualized  | 7.77          | 4,301.92  | 10,942.37 | 4,869.27  | 144.68   | 0.00     | 20,265.99  |
| <b>SLCC</b> | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 0.00          | 1,738.43  | 3,446.79  | 0.00      | 0.00     | 0.00     | 5,185.22   |
| Fall        | 0.00          | 4,869.64  | 9,367.32  | 0.00      | 0.00     | 0.00     | 14,236.96  |
| Spring      | 0.00          | 4,771.11  | 8,985.08  | 0.00      | 0.00     | 0.00     | 13,756.19  |
| Academic    | 0.00          | 4,820.38  | 9,176.20  | 0.00      | 0.00     | 0.00     | 13,996.58  |
| Annualized  | 0.00          | 5,689.59  | 10,899.60 | 0.00      | 0.00     | 0.00     | 16,589.19  |
| <b>USHE</b> | Voc           | Voc       | LD        | UD        | BG       | AG       | Total      |
| Summer      | 8.91          | 4,145.82  | 11,408.35 | 6,185.70  | 2,497.35 | 865.01   | 25,111.14  |
| Fall        | 108.32        | 16,596.84 | 53,915.85 | 26,378.04 | 6,687.15 | 3,498.61 | 107,184.81 |
| Spring      | 96.20         | 15,931.95 | 48,048.38 | 27,326.18 | 6,261.64 | 3,467.02 | 101,131.37 |
| Academic    | 102.26        | 16,264.40 | 50,982.12 | 26,852.11 | 6,474.40 | 3,482.82 | 104,158.09 |
| Annualized  | 106.72        | 18,337.31 | 56,686.29 | 29,944.96 | 7,723.07 | 3,915.32 | 116,713.66 |

Note: CEU is now reported as part of USU.

## Section C

USHE 2014-15 End-of-Year Student FTE

Enrollments by Level of Instruction

Residents Only





| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |        |        |
|--------------|---------------|------|------|------|------|--------|--------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer       | 0.00          | 0.00 | 0.00 | 0.00 |      | 102.00 | 102.00 |
| Fall         | 0.00          | 0.00 | 0.00 | 0.00 |      | 79.00  | 79.00  |
| Spring       | 0.00          | 0.00 | 0.00 | 0.00 |      | 77.00  | 77.00  |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 78.00  | 78.00  |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |        |        |
|---------------------|---------------|------|------|------|------|--------|--------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 |      | 0.00   | 0.00   |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      | 135.09 | 135.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 |      | 127.89 | 128.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 131.49 | 131.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 131.49 | 131.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |      |          |          |          |          |           |
|------------------|---------------|------|----------|----------|----------|----------|-----------|
|                  | Continuing Ed | Voc  | LD       | UD       | BG       | AG       | Tot       |
| Summer           | 0.00          | 0.00 | 1,431.76 | 2,121.53 | 978.31   | 574.57   | 5,106.00  |
| Fall             | 0.00          | 0.00 | 7,760.22 | 8,668.36 | 2,949.86 | 1,964.35 | 21,343.00 |
| Spring           | 0.00          | 0.00 | 6,755.65 | 8,837.54 | 2,793.92 | 1,927.50 | 20,315.00 |
| Academic         | 0.00          | 0.00 | 7,257.94 | 8,752.95 | 2,871.89 | 1,945.93 | 20,829.00 |
| Annualized       | 0.00          | 0.00 | 7,973.82 | 9,813.72 | 3,361.05 | 2,233.21 | 23,382.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |        |        |      |      |      |        |
|---------------------|---------------|--------|--------|------|------|------|--------|
|                     | Continuing Ed | Voc    | LD     | UD   | BG   | AG   | Tot    |
| Summer              | 0.00          | 49.17  | 52.26  |      |      |      | 101.00 |
| Fall                | 0.00          | 359.45 | 525.70 |      |      |      | 885.00 |
| Spring              | 0.00          | 341.50 | 449.57 |      |      |      | 791.00 |
| Academic            | 0.00          | 350.48 | 487.64 | 0.00 | 0.00 | 0.00 | 838.00 |
| Annualized          | 0.00          | 375.06 | 513.77 | 0.00 | 0.00 | 0.00 | 889.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 |      | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 |      | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |        |        |        |        |       |          |
|------------------|---------------|--------|--------|--------|--------|-------|----------|
|                  | Continuing Ed | Voc    | LD     | UD     | BG     | AG    | Tot      |
| Summer           | 0.00          | 50.13  | 234.99 | 265.71 | 220.74 | 14.60 | 786.00   |
| Fall             | 0.00          | 175.72 | 732.88 | 662.55 | 301.68 | 10.70 | 1,884.00 |
| Spring           | 0.00          | 219.45 | 791.08 | 808.14 | 269.54 | 7.10  | 2,095.00 |
| Academic         | 0.00          | 197.59 | 761.98 | 735.35 | 285.61 | 8.90  | 1,989.00 |
| Annualized       | 0.00          | 222.65 | 879.48 | 868.20 | 395.98 | 16.20 | 2,383.00 |

| USU Tooele |               |       |        |        |        |       |          |
|------------|---------------|-------|--------|--------|--------|-------|----------|
|            | Continuing Ed | Voc   | LD     | UD     | BG     | AG    | Tot      |
| Summer     | 0.00          | 25.73 | 102.53 | 154.19 | 144.49 | 5.10  | 432.00   |
| Fall       | 0.00          | 95.26 | 394.97 | 407.24 | 210.44 | 13.90 | 1,122.00 |
| Spring     | 0.00          | 75.39 | 369.84 | 419.04 | 208.29 | 15.60 | 1,088.00 |
| Academic   | 0.00          | 85.33 | 382.41 | 413.14 | 209.37 | 14.75 | 1,105.00 |
| Annualized | 0.00          | 98.19 | 433.67 | 490.24 | 281.61 | 17.30 | 1,321.00 |

| Total Line Items |               |          |          |          |          |        |           |
|------------------|---------------|----------|----------|----------|----------|--------|-----------|
|                  | Continuing Ed | Voc      | LD       | UD       | BG       | AG     | Tot       |
| Summer           | 0.00          | 231.83   | 740.16   | 760.34   | 559.92   | 45.20  | 2,337.00  |
| Fall             | 0.00          | 1,981.53 | 7,086.57 | 5,153.35 | 1,126.39 | 269.29 | 15,617.00 |
| Spring           | 0.00          | 1,984.78 | 6,109.29 | 5,325.67 | 1,048.15 | 269.79 | 14,738.00 |
| Academic         | 0.00          | 1,983.16 | 6,597.93 | 5,239.51 | 1,087.27 | 269.54 | 15,177.00 |
| Annualized       | 0.00          | 2,099.07 | 6,968.01 | 5,619.68 | 1,367.23 | 292.14 | 16,346.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |          |          |          |        |      |           |
|------------------|---------------|----------|----------|----------|--------|------|-----------|
|                  | Continuing Ed | Voc      | LD       | UD       | BG     | AG   | Tot       |
| Summer           | 8.81          | 864.98   | 1,432.90 | 726.31   | 177.09 | 0.00 | 3,210.00  |
| Fall             | 7.16          | 2,948.17 | 5,566.61 | 2,915.05 | 356.38 | 0.00 | 11,793.00 |
| Spring           | 0.14          | 2,827.88 | 4,886.26 | 3,011.68 | 331.38 | 0.00 | 11,057.00 |
| Academic         | 3.65          | 2,888.03 | 5,226.44 | 2,963.37 | 343.88 | 0.00 | 11,425.00 |
| Annualized       | 8.06          | 3,320.52 | 5,942.89 | 3,326.52 | 432.43 | 0.00 | 13,030.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |        |          |          |        |      |          |
|------------------|---------------|--------|----------|----------|--------|------|----------|
|                  | Continuing Ed | Voc    | LD       | UD       | BG     | AG   | Tot      |
| Summer           | 0.00          | 39.87  | 234.05   | 152.09   | 372.78 | 0.00 | 799.00   |
| Fall             | 99.59         | 463.50 | 2,450.92 | 1,451.85 | 393.28 | 0.00 | 4,859.00 |
| Spring           | 79.19         | 427.69 | 2,226.23 | 1,530.35 | 394.48 | 0.00 | 4,658.00 |
| Academic         | 89.39         | 445.60 | 2,338.58 | 1,491.10 | 393.88 | 0.00 | 4,759.00 |
| Annualized       | 89.39         | 465.53 | 2,455.60 | 1,567.15 | 580.27 | 0.00 | 5,158.00 |





| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |       |      |      |      |      |       |
|--------------------------|---------------|-------|------|------|------|------|-------|
|                          | Continuing Ed | Voc   | LD   | UD   | BG   | AG   | Tot   |
| Summer                   | 0.00          | 24.22 | 0.00 |      |      |      | 24.00 |
| Fall                     | 0.00          | 56.20 | 0.00 |      |      |      | 56.00 |
| Spring                   | 0.00          | 63.68 | 0.00 |      |      |      | 64.00 |
| Academic                 | 0.00          | 59.94 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| Annualized               | 0.00          | 72.05 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |        |          |       |      |      |          |
|------------------|---------------|--------|----------|-------|------|------|----------|
|                  | Continuing Ed | Voc    | LD       | UD    | BG   | AG   | Tot      |
| Summer           | 0.00          | 73.02  | 148.76   | 5.47  | 0.00 | 0.00 | 227.00   |
| Fall             | 0.00          | 712.66 | 2,379.88 | 47.60 | 0.00 | 0.00 | 3,140.00 |
| Spring           | 0.00          | 587.11 | 2,197.56 | 47.13 | 0.00 | 0.00 | 2,832.00 |
| Academic         | 0.00          | 649.89 | 2,288.72 | 47.37 | 0.00 | 0.00 | 2,986.00 |
| Annualized       | 0.00          | 686.40 | 2,363.10 | 50.10 | 0.00 | 0.00 | 3,100.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |        |          |          |      |      |          |
|------------------|---------------|--------|----------|----------|------|------|----------|
|                  | Continuing Ed | Voc    | LD       | UD       | BG   | AG   | Tot      |
| Summer           | 0.00          | 91.60  | 290.25   | 134.66   | 0.00 | 0.00 | 517.00   |
| Fall             | 0.00          | 750.68 | 3,220.70 | 914.29   | 0.00 | 0.00 | 4,886.00 |
| Spring           | 0.00          | 662.23 | 2,744.47 | 1,003.65 | 0.00 | 0.00 | 4,410.00 |
| Academic         | 0.00          | 706.46 | 2,982.59 | 958.97   | 0.00 | 0.00 | 4,648.00 |
| Annualized       | 0.00          | 752.26 | 3,127.71 | 1,026.30 | 0.00 | 0.00 | 4,906.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |          |          |          |        |      |           |
|------------------|---------------|----------|----------|----------|--------|------|-----------|
|                  | Continuing Ed | Voc      | LD       | UD       | BG     | AG   | Tot       |
| Summer           | 0.00          | 779.27   | 1,821.08 | 995.42   | 64.80  | 0.00 | 3,661.00  |
| Fall             | 0.00          | 3,558.07 | 9,039.39 | 4,008.75 | 99.30  | 0.00 | 16,706.00 |
| Spring           | 0.63          | 3,415.21 | 8,057.46 | 4,146.97 | 103.15 | 0.00 | 15,723.00 |
| Academic         | 0.32          | 3,486.64 | 8,548.43 | 4,077.86 | 101.23 | 0.00 | 16,214.00 |
| Annualized       | 0.32          | 3,876.28 | 9,458.97 | 4,575.57 | 133.63 | 0.00 | 18,045.00 |

SLCC  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
 Residents Only

2014-15

| E&G        |               |          |           |      |      |      |           |
|------------|---------------|----------|-----------|------|------|------|-----------|
|            | Continuing Ed | Voc      | LD        | UD   | BG   | AG   | Tot       |
| Summer     | 0.00          | 1,454.86 | 3,144.88  | 0.00 | 0.00 | 0.00 | 4,600.00  |
| Fall       | 0.00          | 4,284.86 | 8,726.49  | 0.00 | 0.00 | 0.00 | 13,011.00 |
| Spring     | 0.00          | 4,208.36 | 8,403.06  | 0.00 | 0.00 | 0.00 | 12,611.00 |
| Academic   | 0.00          | 4,246.61 | 8,564.78  | 0.00 | 0.00 | 0.00 | 12,811.00 |
| Annualized | 0.00          | 4,974.04 | 10,137.22 | 0.00 | 0.00 | 0.00 | 15,111.00 |

| Med. (MD)  |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               |      |      |      |      | 0.00 | 0.00 |
| Fall       |               |      |      |      |      | 0.00 | 0.00 |
| Spring     |               |      |      |      |      | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Med. (Non MD) |               |      |      |      |      |      |      |
|---------------|---------------|------|------|------|------|------|------|
|               | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer        |               |      |      | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall          |               |      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring        |               |      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic      | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized    | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU SE Center |               |      |      |      |      |      |      |
|---------------|---------------|------|------|------|------|------|------|
|               | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer        |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall          |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring        |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic      | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized    | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Uintah Basin Center |               |      |      |      |      |      |      |
|-------------------------|---------------|------|------|------|------|------|------|
|                         | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                  |               |      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                    |               |      | 0.00 |      |      |      | 0.00 |
| Spring                  |               |      |      |      |      |      | 0.00 |
| Academic                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU San Juan Center |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              |               | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                |               | 0.00 | 0.00 |      |      |      | 0.00 |
| Spring              |               | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| SLCC Skills Center |               |        |      |      |      |      |        |
|--------------------|---------------|--------|------|------|------|------|--------|
|                    | Continuing Ed | Voc    | LD   | UD   | BG   | AG   | Tot    |
| Summer             |               | 107.43 |      |      |      |      | 107.00 |
| Fall               |               | 231.14 |      |      |      |      | 231.00 |
| Spring             |               | 209.80 |      |      |      |      | 210.00 |
| Academic           | 0.00          | 220.47 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 |
| Annualized         | 0.00          | 274.19 | 0.00 | 0.00 | 0.00 | 0.00 | 274.00 |

| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                |               |      |      |      |      |      | 0.00 |
| Fall                  |               |      |      |      |      |      | 0.00 |
| Spring                |               |      |      |      |      |      | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               |               |      |      |      |      |      | 0.00 |
| Fall                 |               |      |      |      |      |      | 0.00 |
| Spring               |               |      |      |      |      |      | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              |               | 0.00 | 0.00 |      |      |      | 0.00 |
| Fall                |               | 0.00 | 0.00 | 0.00 |      |      | 0.00 |
| Spring              |               | 0.00 | 0.00 |      |      |      | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Postsecondary |               |      |      |      |      |      |      |
|--------------------------|---------------|------|------|------|------|------|------|
|                          | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                   |               |      |      |      |      |      | 0.00 |
| Fall                     |               | 0.00 |      |      |      |      | 0.00 |
| Spring                   |               | 0.00 |      |      |      |      | 0.00 |
| Academic                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU Med. (PA) |               |      |      |      |      |      |      |
|--------------|---------------|------|------|------|------|------|------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer       |               |      |      |      | 0.00 |      | 0.00 |
| Fall         |               |      |      |      | 0.00 |      | 0.00 |
| Spring       |               |      |      |      | 0.00 |      | 0.00 |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |      |      |
|---------------------|---------------|------|------|------|------|------|------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer              |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring              |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Brigham City |               |      |      |      |      |      |      |
|------------------|---------------|------|------|------|------|------|------|
|                  | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall             |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring           |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Tooele |               |      |      |      |      |      |      |
|------------|---------------|------|------|------|------|------|------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall       |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring     |               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Total Line Items |               |          |           |      |      |      |           |
|------------------|---------------|----------|-----------|------|------|------|-----------|
|                  | Continuing Ed | Voc      | LD        | UD   | BG   | AG   | Tot       |
| Summer           | 0.00          | 1,562.29 | 3,144.88  | 0.00 | 0.00 | 0.00 | 4,707.00  |
| Fall             | 0.00          | 4,516.00 | 8,726.49  | 0.00 | 0.00 | 0.00 | 13,242.00 |
| Spring           | 0.00          | 4,418.16 | 8,403.06  | 0.00 | 0.00 | 0.00 | 12,821.00 |
| Academic         | 0.00          | 4,467.08 | 8,564.78  | 0.00 | 0.00 | 0.00 | 13,032.00 |
| Annualized       | 0.00          | 5,248.23 | 10,137.22 | 0.00 | 0.00 | 0.00 | 15,385.00 |

## USHE

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2014-15

| E&G        |               |           |           |          |          |        |           |
|------------|---------------|-----------|-----------|----------|----------|--------|-----------|
|            | Continuing Ed | Voc       | LD        | UD       | BG       | AG     | Tot       |
| Summer     | 8.81          | 3,347.71  | 8,709.87  | 4,401.26 | 1,725.72 | 469.97 | 18,663.00 |
| Fall       | 106.75        | 13,842.31 | 44,052.73 | 0.00     | 0.00     | 0.00   | 58,002.00 |
| Spring     | 79.96         | 13,224.51 | 39,303.66 | 0.00     | 0.00     | 0.00   | 52,608.00 |
| Academic   | 93.36         | 13,533.41 | 41,678.20 | 0.00     | 0.00     | 0.00   | 55,305.00 |
| Annualized | 97.76         | 15,207.27 | 46,033.13 | 2,200.63 | 862.86   | 234.99 | 64,637.00 |

| Med. (MD)  |               |      |      |      |      |        |        |
|------------|---------------|------|------|------|------|--------|--------|
|            | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 8.00   | 8.00   |
| Fall       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 303.00 | 303.00 |
| Spring     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Academic   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 301.50 | 301.50 |
| Annualized | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 305.50 | 305.50 |

| Med. (Non MD) |               |      |      |        |        |       |        |
|---------------|---------------|------|------|--------|--------|-------|--------|
|               | Continuing Ed | Voc  | LD   | UD     | BG     | AG    | Tot    |
| Summer        | 0.00          | 0.00 | 0.00 | 33.93  | 34.05  | 18.50 | 86.00  |
| Fall          | 0.00          | 0.00 | 3.93 | 111.99 | 162.94 | 83.79 | 363.00 |
| Spring        | 0.00          | 0.00 | 2.93 | 102.26 | 165.69 | 83.64 | 355.00 |
| Academic      | 0.00          | 0.00 | 0.00 | 107.13 | 164.32 | 83.72 | 359.00 |
| Annualized    | 0.00          | 0.00 | 0.00 | 124.09 | 181.34 | 92.97 | 402.00 |

| USU SE Center |               |       |       |        |       |      |        |
|---------------|---------------|-------|-------|--------|-------|------|--------|
|               | Continuing Ed | Voc   | LD    | UD     | BG    | AG   | Tot    |
| Summer        | 0.00          | 7.20  | 19.87 | 20.93  | 11.10 | 0.00 | 59.00  |
| Fall          | 0.00          | 15.67 | 57.00 | 98.33  | 19.10 | 0.00 | 190.00 |
| Spring        | 0.00          | 14.87 | 60.06 | 109.86 | 19.30 | 0.00 | 204.00 |
| Academic      | 0.00          | 15.27 | 58.53 | 104.10 | 19.20 | 0.00 | 197.00 |
| Annualized    | 0.00          | 18.87 | 68.47 | 114.56 | 24.75 | 0.00 | 226.50 |

| USU Uintah Basin Center |               |       |        |       |       |      |        |
|-------------------------|---------------|-------|--------|-------|-------|------|--------|
|                         | Continuing Ed | Voc   | LD     | UD    | BG    | AG   | Tot    |
| Summer                  | 0.00          | 8.80  | 49.06  | 19.80 | 16.80 | 1.60 | 96.00  |
| Fall                    | 0.00          | 40.60 | 198.19 | 55.33 | 18.40 | 1.50 | 314.00 |
| Spring                  | 0.00          | 67.53 | 158.46 | 57.53 | 19.10 | 2.30 | 305.00 |
| Academic                | 0.00          | 54.07 | 178.33 | 56.43 | 18.75 | 1.90 | 309.50 |
| Annualized              | 0.00          | 58.47 | 202.86 | 66.33 | 27.15 | 2.70 | 357.50 |

| USU San Juan Center |               |        |        |      |      |      |        |
|---------------------|---------------|--------|--------|------|------|------|--------|
|                     | Continuing Ed | Voc    | LD     | UD   | BG   | AG   | Tot    |
| Summer              | 0.00          | 22.47  | 75.26  | 0.00 | 0.00 | 0.00 | 98.00  |
| Fall                | 0.00          | 114.26 | 265.38 | 0.00 | 0.00 | 0.00 | 380.00 |
| Spring              | 0.00          | 106.33 | 244.38 | 0.00 | 0.00 | 0.00 | 351.00 |
| Academic            | 0.00          | 110.30 | 254.88 | 0.00 | 0.00 | 0.00 | 365.50 |
| Annualized          | 0.00          | 121.53 | 292.51 | 0.00 | 0.00 | 0.00 | 414.50 |

| SLCC Skills Center |               |        |      |      |      |      |        |
|--------------------|---------------|--------|------|------|------|------|--------|
|                    | Continuing Ed | Voc    | LD   | UD   | BG   | AG   | Tot    |
| Summer             | 0.00          | 107.43 | 0.00 | 0.00 | 0.00 | 0.00 | 107.00 |
| Fall               | 0.00          | 231.14 | 0.00 | 0.00 | 0.00 | 0.00 | 231.00 |
| Spring             | 0.00          | 209.80 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 |
| Academic           | 0.00          | 220.47 | 0.00 | 0.00 | 0.00 | 0.00 | 220.50 |
| Annualized         | 0.00          | 274.19 | 0.00 | 0.00 | 0.00 | 0.00 | 274.00 |



| SUU St. George Center |               |      |      |      |      |      |      |
|-----------------------|---------------|------|------|------|------|------|------|
|                       | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                  | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Snow South Secondary |               |      |      |      |      |      |      |
|----------------------|---------------|------|------|------|------|------|------|
|                      | Continuing Ed | Voc  | LD   | UD   | BG   | AG   | Tot  |
| Summer               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fall                 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spring               | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic             | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Annualized           | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| USU Eastern (Price) |               |        |        |      |      |      |        |
|---------------------|---------------|--------|--------|------|------|------|--------|
|                     | Continuing Ed | Voc    | LD     | UD   | BG   | AG   | Tot    |
| Summer              | 0.00          | 49.17  | 52.26  | 0.00 | 0.00 | 0.00 | 101.00 |
| Fall                | 0.00          | 359.45 | 525.70 | 0.00 | 0.00 | 0.00 | 885.00 |
| Spring              | 0.00          | 341.50 | 449.57 | 0.00 | 0.00 | 0.00 | 791.00 |
| Academic            | 0.00          | 350.48 | 487.64 | 0.00 | 0.00 | 0.00 | 838.00 |
| Annualized          | 0.00          | 375.06 | 513.77 | 0.00 | 0.00 | 0.00 | 888.50 |

| Snow South Postsecondary |               |       |      |      |      |      |       |
|--------------------------|---------------|-------|------|------|------|------|-------|
|                          | Continuing Ed | Voc   | LD   | UD   | BG   | AG   | Tot   |
| Summer                   | 0.00          | 24.22 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 |
| Fall                     | 0.00          | 56.20 | 0.00 | 0.00 | 0.00 | 0.00 | 56.00 |
| Spring                   | 0.00          | 63.68 | 0.00 | 0.00 | 0.00 | 0.00 | 64.00 |
| Academic                 | 0.00          | 59.94 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| Annualized               | 0.00          | 72.05 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 |

| UU Med. (PA) |               |      |      |      |      |        |        |
|--------------|---------------|------|------|------|------|--------|--------|
|              | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| Fall         | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 79.00  | 79.00  |
| Spring       | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 77.00  | 77.00  |
| Academic     | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 78.00  | 78.00  |
| Annualized   | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 |

| UU RDEP (Dentistry) |               |      |      |      |      |        |        |
|---------------------|---------------|------|------|------|------|--------|--------|
|                     | Continuing Ed | Voc  | LD   | UD   | BG   | AG     | Tot    |
| Summer              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00   |
| Fall                | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 135.09 | 135.00 |
| Spring              | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 127.89 | 128.00 |
| Academic            | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 131.49 | 131.00 |
| Annualized          | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 131.49 | 131.00 |

| USU Brigham City |               |        |        |        |        |       |          |
|------------------|---------------|--------|--------|--------|--------|-------|----------|
|                  | Continuing Ed | Voc    | LD     | UD     | BG     | AG    | Tot      |
| Summer           | 0.00          | 50.13  | 234.99 | 265.71 | 220.74 | 14.60 | 786.00   |
| Fall             | 0.00          | 175.72 | 732.88 | 662.55 | 301.68 | 10.70 | 1,884.00 |
| Spring           | 0.00          | 219.45 | 791.08 | 808.14 | 269.54 | 7.10  | 2,095.00 |
| Academic         | 0.00          | 197.59 | 761.98 | 735.35 | 285.61 | 8.90  | 1,989.50 |
| Annualized       | 0.00          | 222.65 | 879.48 | 868.20 | 395.98 | 16.20 | 2,382.50 |

| USU Tooele |               |       |        |        |        |       |          |
|------------|---------------|-------|--------|--------|--------|-------|----------|
|            | Continuing Ed | Voc   | LD     | UD     | BG     | AG    | Tot      |
| Summer     | 0.00          | 25.73 | 102.53 | 154.19 | 144.49 | 5.10  | 432.00   |
| Fall       | 0.00          | 95.26 | 394.97 | 407.24 | 210.44 | 13.90 | 1,122.00 |
| Spring     | 0.00          | 75.39 | 369.84 | 419.04 | 208.29 | 15.60 | 1,088.00 |
| Academic   | 0.00          | 85.33 | 382.41 | 413.14 | 209.37 | 14.75 | 1,105.00 |
| Annualized | 0.00          | 98.19 | 433.67 | 490.24 | 281.61 | 17.30 | 1,321.00 |

| Total Line Items |               |           |           |          |          |        |           |
|------------------|---------------|-----------|-----------|----------|----------|--------|-----------|
|                  | Continuing Ed | Voc       | LD        | UD       | BG       | AG     | Tot       |
| Summer           | 8.81          | 3,642.86  | 9,243.84  | 4,895.82 | 2,152.90 | 619.77 | 20,564.00 |
| Fall             | 106.75        | 14,930.61 | 46,230.78 | 1,335.44 | 712.56   | 626.98 | 63,943.00 |
| Spring           | 79.96         | 14,323.06 | 41,379.98 | 1,496.83 | 681.92   | 613.53 | 58,575.00 |
| Academic         | 93.36         | 14,626.84 | 43,805.38 | 1,416.14 | 697.24   | 620.26 | 61,259.00 |
| Annualized       | 97.76         | 16,448.27 | 48,427.30 | 3,864.05 | 1,773.69 | 930.14 | 71,541.00 |

## Utah System of Higher Education

## End-of-Year Student FTE Enrollments

## by Level of Instruction

## 2014-15 - RESIDENTS ONLY

| UU         | Continuing Ed | Voc       | LD        | UD        | BG       | AG       | Total     |
|------------|---------------|-----------|-----------|-----------|----------|----------|-----------|
| Summer     | 0.00          | 0.00      | 1,431.76  | 2,121.53  | 978.31   | 574.57   | 5,106.17  |
| Fall       | 0.00          | 0.00      | 7,760.22  | 8,668.36  | 2,949.86 | 1,964.35 | 21,342.79 |
| Spring     | 0.00          | 0.00      | 6,755.65  | 8,837.54  | 2,793.92 | 1,927.50 | 20,314.61 |
| Academic   | 0.00          | 0.00      | 7,257.94  | 8,752.95  | 2,871.89 | 1,945.93 | 20,828.70 |
| Annualized | 0.00          | 0.00      | 7,973.82  | 9,813.72  | 3,361.05 | 2,233.21 | 23,381.79 |
| USU        | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 231.83    | 740.16    | 760.34    | 559.92   | 45.20    | 2,337.45  |
| Fall       | 0.00          | 1,981.53  | 7,086.57  | 5,153.35  | 1,126.39 | 269.29   | 15,617.13 |
| Spring     | 0.00          | 1,984.78  | 6,109.29  | 5,325.67  | 1,048.15 | 269.79   | 14,737.68 |
| Academic   | 0.00          | 1,983.16  | 6,597.93  | 5,239.51  | 1,087.27 | 269.54   | 15,177.41 |
| Annualized | 0.00          | 2,099.07  | 6,968.01  | 5,619.68  | 1,367.23 | 292.14   | 16,346.13 |
| WSU        | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 8.81          | 864.98    | 1,432.90  | 726.31    | 177.09   | 0.00     | 3,210.09  |
| Fall       | 7.16          | 2,948.17  | 5,566.61  | 2,915.05  | 356.38   | 0.00     | 11,793.37 |
| Spring     | 0.14          | 2,827.88  | 4,886.26  | 3,011.68  | 331.38   | 0.00     | 11,057.34 |
| Academic   | 3.65          | 2,888.03  | 5,226.44  | 2,963.37  | 343.88   | 0.00     | 11,425.36 |
| Annualized | 8.06          | 3,320.52  | 5,942.89  | 3,326.52  | 432.43   | 0.00     | 13,030.40 |
| SUU        | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 39.87     | 234.05    | 152.09    | 372.78   | 0.00     | 798.79    |
| Fall       | 99.59         | 463.50    | 2,450.92  | 1,451.85  | 393.28   | 0.00     | 4,859.14  |
| Spring     | 79.19         | 427.69    | 2,226.23  | 1,530.35  | 394.48   | 0.00     | 4,657.94  |
| Academic   | 89.39         | 445.60    | 2,338.58  | 1,491.10  | 393.88   | 0.00     | 4,758.54  |
| Annualized | 89.39         | 465.53    | 2,455.60  | 1,567.15  | 580.27   | 0.00     | 5,157.94  |
| SNOW       | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 73.02     | 148.76    | 5.47      | 0.00     | 0.00     | 227.25    |
| Fall       | 0.00          | 712.66    | 2,379.88  | 47.60     | 0.00     | 0.00     | 3,140.14  |
| Spring     | 0.00          | 587.11    | 2,197.56  | 47.13     | 0.00     | 0.00     | 2,831.80  |
| Academic   | 0.00          | 649.89    | 2,288.72  | 47.37     | 0.00     | 0.00     | 2,985.97  |
| Annualized | 0.00          | 686.40    | 2,363.10  | 50.10     | 0.00     | 0.00     | 3,099.60  |
| DSU        | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 91.60     | 290.25    | 134.66    | 0.00     | 0.00     | 516.51    |
| Fall       | 0.00          | 750.68    | 3,220.70  | 914.29    | 0.00     | 0.00     | 4,885.67  |
| Spring     | 0.00          | 662.23    | 2,744.47  | 1,003.65  | 0.00     | 0.00     | 4,410.35  |
| Academic   | 0.00          | 706.46    | 2,982.59  | 958.97    | 0.00     | 0.00     | 4,648.01  |
| Annualized | 0.00          | 752.26    | 3,127.71  | 1,026.30  | 0.00     | 0.00     | 4,906.27  |
| CEU*       | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00      |
| Fall       | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00      |
| Spring     | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00      |
| Academic   | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00      |
| Annualized | 0.00          | 0.00      | 0.00      | 0.00      | 0.00     | 0.00     | 0.00      |
| UVU        | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 779.27    | 1,821.08  | 995.42    | 64.80    | 0.00     | 3,660.57  |
| Fall       | 0.00          | 3,558.07  | 9,039.39  | 4,008.75  | 99.30    | 0.00     | 16,705.51 |
| Spring     | 0.63          | 3,415.21  | 8,057.46  | 4,146.97  | 103.15   | 0.00     | 15,723.42 |
| Academic   | 0.32          | 3,486.64  | 8,548.43  | 4,077.86  | 101.23   | 0.00     | 16,214.47 |
| Annualized | 0.32          | 3,876.28  | 9,458.97  | 4,575.57  | 133.63   | 0.00     | 18,044.75 |
| SLCC       | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 0.00          | 1,562.29  | 3,144.88  | 0.00      | 0.00     | 0.00     | 4,707.17  |
| Fall       | 0.00          | 4,516.00  | 8,726.49  | 0.00      | 0.00     | 0.00     | 13,242.49 |
| Spring     | 0.00          | 4,418.16  | 8,403.06  | 0.00      | 0.00     | 0.00     | 12,821.22 |
| Academic   | 0.00          | 4,467.08  | 8,564.78  | 0.00      | 0.00     | 0.00     | 13,031.86 |
| Annualized | 0.00          | 5,248.23  | 10,137.22 | 0.00      | 0.00     | 0.00     | 15,385.44 |
| USHE       | Voc           | Voc       | LD        | UD        | BG       | AG       | Total     |
| Summer     | 8.81          | 3,642.86  | 9,243.84  | 4,895.82  | 2,152.90 | 619.77   | 20,564.00 |
| Fall       | 106.75        | 14,930.61 | 46,230.78 | 23,159.25 | 4,925.21 | 2,233.64 | 91,586.24 |
| Spring     | 79.96         | 14,323.06 | 41,379.98 | 23,902.99 | 4,671.08 | 2,197.29 | 86,554.36 |
| Academic   | 93.36         | 14,626.84 | 43,805.38 | 23,531.12 | 4,798.15 | 2,215.47 | 89,070.30 |
| Annualized | 97.76         | 16,448.27 | 48,427.30 | 25,979.03 | 5,874.60 | 2,525.35 | 99,352.30 |

\* CEU is now reported as part of USU.