Tab L – Facilities



Building a Stronger State of Minds

Facilities

Tab L

USHE Data Book 2019

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FACILITIES

Background

Capital facility assets represent a substantial investment in higher education and are critical educational resources. Utah statute grants the Board of Regents title and control over institutional facilities and property (U.C.A. 53B-21). Each year the Board of Regents reviews existing facility inventories and prioritizes additional institutional capital requests based, in part, on a space inventory submitted by each institution. The space inventory contains a detailed listing of room usage within institutional facilities and documents the square footage of owned and leased property.

Explanation of Attachments

The following tables provide detailed space inventory information for each of the eight USHE institutions based on Fall 2018 inventory figures. The tables categorize institutional space in two ways: by Space Category and by Net Assignable square feet.

Space Categories. In order to obtain accurate and consistent data, USHE created four space categories to standardize inventory reporting among the eight institutions:

Needs Analysis Space: The space used to assess institutional need based on national standards. It includes instructional and office space as well as all space not included in Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: The space associated with auxiliaries included in Regents' Policy R550 and a proration of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University hospital and associated health sciences space and clinics.

Institutional Unique Space: Institution-specific space that ranges from museums to farms and from public broadcast facilities to airport hangers.

Net Assignable. Institutions assign a use code to each room in the space inventory ranging from classrooms and laboratories to offices and support space. These codes correspond to codes published in the Postsecondary Education Facilities Inventory and Classification Manual of the U.S. Department of Education.

Non-Assignable Structural. Square footage omitted from net assignable classifications includes circulation, building service, mechanical, and structural areas of a facility. Total gross square feet equals the non-assignable structural square feet plus net-assignable square feet.

Table 1 provides a system-wide space inventory summary by Space Category and Net Assignable square feet. Table 2 summarizes system-wide Net Assignable square feet by institution. Tables 3 through 10 provide space inventories for each of the eight USHE institutions by Space Category and Net Assignable square feet.

Table 1 Utah System of Higher Education Total Space Inventory 2018-19

						Net Assignal	ole Square F	eet					Non	
	0.1				0: 1		General		0			Net	-	Gross Total
	Classroom	Lab	Research	Office	Study	Special Use	Use	Support	Health Care	Residential	Unclassified	Assignable	Structural	
Space Categories	100	200	250	300	400	500	600	700	800	900	000	Subtotal		
Needs Analysis	1,581,235	2,271,834	1,008,526	3,447,133	971,276	703,744	731,261	1,047,441	31,804	13,015	150,715	11,957,983	3	
Auxiliary	22,445	39,350	148	444,265	36,062	1,249,529	1,332,940	326,920	3,959	3,314,127	14,492	6,784,237		
Hospital/Clinic	6,167	3,340	2,145	557,502	5,289	57,395	68,643	93,232	1,117,191	22,229	22,229	1,955,363		
Institutional Unique														
School of Medicine	50,571	25,080	332,665	540,989	6,561	11,005	9,774	33,905	219,906	239	4,003	1,234,699	1	
Public Broadcast Facilities		2,371		36,243		32,115	1,974	6,171				78,874	ŀ	
Museums/Galleries/Arboretums	2,314	2,057	1,600	38,032		8,884	263,662	18,435	106	9,540	1,346	345,976		
Extension/Ag. Experiment Stations			2,048	51,398	355	7,120	8,835	14,052		1,876		85,684	ŀ	
Farm	5,837	3,642	18,473	6,969	509	344,274	17,436	4,198	3,690	12,341		417,369	1	
Greenhouses				409		100,589						100,998	1	
Shared w/ other USHE Institutions	10,587	1,824		17,431		161	26,486	881	513	16,332	3,546	77,761		
Hosting/Conference Centers		3,443		26,197		3,166	182,815	4,994		11,517	3,496	235,628	1	
Public Service Theaters		159		10,215			113,452	21,641		4,232	3,048	152,747	1	
Special Research/Instruction Centers	10,287	10,332	341,442	330,354	8,286	163,445	87,931	38,268	18,952	16,723		1,026,020)	
Public Service Day Care Facilities				448			9,368					9,816		
Student Health Clinics				6,392			503		7,943			14,838	:	
Airport Hangers		10,573		22,358	124	28,825	2,350	113,442				177,672		
Leased Out Space	89,155	98,004	6,567	183,628	480	40,071	38,270	2,764	6,571	27,243	20,426	513,179		
Subtotal - Institutional Unique	168,751	157,485	702,795	1,271,064	16,315	739,655	762,856	258,751	257,681	100,043	35,865	4,471,261		
	•													
Total Square Feet	1,778,598	2,472,008	1,713,614	5,719,964	1,028,942	2,750,324	2,895,700	1,726,344	1,410,635	3,449,414	223,301	25,168,843	10,413,077	35,581,920

Table 2
Total Space (Net Square Feet) Inventory By Institution 2018-19

Institution	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non- Assignable Structural	Gross Total
University of Utah	489,361	445,142	1,167,867	3,026,734	380,122	814,537	946,151	483,400	1,389,315	1,717,373	105,234	10,965,235	4,413,483	15,378,719
Utah State University	327,927	402,451	510,643	998,655	230,582	973,885	642,709	568,383	13,507	1,121,288	3,220	5,793,250	2,298,769	8,092,019
Weber State University	205,054	324,734	34,797	372,330	112,595	230,622	360,096	93,556	2,222	223,506	5,146	1,964,658	811,565	2,776,223
Southern Utah University	77,494	149,524		189,118	61,652	108,838	245,710	108,045		123,318	10,874	1,074,573	413,764	1,488,337
Snow College	93,395	176,871	99	92,190	33,420	103,833	81,334	27,213		152,583	26,285	787,223	412,159	1,199,382
Dixie State University	105,578	87,684	94	171,151	62,311	108,599	134,274	31,267	672	77,868	14,679	794,177	289,184	1,083,361
Utah Valley University	221,837	423,973	114	513,249	98,778	264,577	327,034	284,063	2,012	12,918	44,816	2,193,371	1,055,664	3,249,035
Salt Lake Community College	257,952	461,629		356,538	49,482	145,433	158,392	130,417	2,907	20,560	13,047	1,596,356	718,489	2,314,845
Total Square Feet	1,778,598	2,472,008	1,713,614	5,719,964	1,028,942	2,750,324	2,895,700	1,726,344	1,410,635	3,449,414	223,301	25,168,843	10,413,077	35,581,920

Table 3
University of Utah Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	409,915	390,467	654,556	1,404,915	353,509	96,505	167,730	255,115	25,435	11,275	71,532	3,840,953		
Auxiliary	13,668	21,741		135,128	10,645	480,303	396,963	35,129	1,669	1,667,298	2,578	2,765,122		
Hospital/Clinic	6,167	3,340	2,145	557,502	5,289	57,395	68,643	93,232	1,117,191	22,229	22,229	1,955,363		
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm	50,571 815	25,080 1,430	332,665 1,600	540,989 30,490 29,261	6,561	11,005 15,775		33,905 6,171 14,050		239	4,003 1,346	54,410		
Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers	900 900			409 12,741 8,564		35,696	25,547 70,679	73 3,876		16,332	3,546	36,105 59,139 83,119		
Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers	7,325	3,085	172,366	189,107 376 1,087	4,118	28,825	3,904	25,849 16,000	1,801			525,012 4,280 2,888 44,825		
Leased Out Space Subtotal - Institutional Unique	59,611	29,595	4,535 511,166	116,164 929,189	10,679	4,914 180,333	16,504 312,815	99,924	6,571 245,020	16,571	8,895	148,688 2,403,798		
'	07,011	27,070	3.1,100		10,017	.00,000	312,010	77,721	210,020	10,071				
Total Square Feet	489,361	445,142	1,167,867	3,026,734	380,122	814,537	946,151	483,400	1,389,315	1,717,373	105,234	10,965,235	4,413,483	15,378,719

Table 4
Utah State University Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	318,160	393,988	318,866	672,883	214,924	154,801	166,250	246,822	2,760	1,740	2,662	2,493,856		
Auxiliary		315	148	107,553	13,004	321,974	311,319	240,925	278	1,101,293		2,096,809		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities				1,834		3,036						4,870		
Museums/Galleries/Arboretums		374		5,651		8,884		3,269		1,649		81,473		
Extension/Ag. Experiment Stations Farm	5,103	3,404	2,048 18,473	51,398 6,851	355 509		17,436	14,052 4,198		1,876 8,420		85,684 407,906		
Greenhouses Shared w/ other USHE Institutions	2,990	496		2,466	•	59,070						59,070 5,952		
Hosting/Conference Centers Public Service Theaters				4,968			23,914 15,058	253		5,160	558	.,		
Special Research/Instruction Centers Public Service Day Care Facilities	1,674	3,874	169,076	137,335 72	1,372	79,178	32,427 3,349	12,262		1,150		440,664 3,421		
Student Health Clinics Airport Hangers				1,196 5,044	124		1,210	46,602	4,463			5,659 52,980		
Leased Out Space			2,032	1,404	294		1,265					4,995		
Subtotal - Institutional Unique	9,767	8,148	191,629	218,219	2,654	497,110	165,140	80,636	10,469	18,255	558	1,202,585		
Total Square Feet	327,927	402,451	510,643	998,655	230,582	973,885	642,709	568,383	13,507	1,121,288	3,220	5,793,250	2,298,769	8,092,019

Table 5
Weber State University Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	184,287	300,139	34,797	313,951	102,734	66,196	117,319	68,698	543		4,460	1,193,124		
Auxiliary	8,001	2,793		49,013	9,861	155,616		24,700		223,506			1	
Hospital/Clinic														
Institutional Unique	1												1	
School of Medicine														
Public Broadcast Facilities				2,218		5,628						7,846		
Museums/Galleries/Arboretums							9,231					9,231		
Extension/Ag. Experiment Stations														
Farm														
Greenhouses						3,013						3,013		
Shared w/ other USHE Institutions				241			492					733		
Hosting/Conference Centers				2,527			3,190					5,717		
Public Service Theaters														
Special Research/Instruction Centers														
Public Service Day Care Facilities														
Student Health Clinics				932					1,679			2,611		
Airport Hangers														
Leased Out Space	12,766	21,802		3,448		169	8,599	158				46,942		
Subtotal - Institutional Unique	12,766	21,802		9,366		8,810	21,512	158	1,679			76,093		
Fotal Square Feet	205,054	324,734	34,797	372,330	112,595	230,622	360,096	93,556	2,222	223,506	5,146	1,964,658	811,565	2,776,2

Table 6
Southern Utah University Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	71,582	130,028		132,934	56,603	21,934	22,075	50,387				485,543		
Auxiliary		9,692		20,590	2,253	78,700	64,727	9,342		108,808	4,359	298,471	1	
Hospital/Clinic													1	
Institutional Unique														
School of Medicine														
Public Broadcast Facilities		2,371		621		1,188						4,180		
Museums/Galleries/Arboretums	997			2,358			17,587					20,942		
Extension/Ag. Experiment Stations														
Farm	734	238		118		4,452				3,921		9,463		
Greenhouses						2,415						2,415		
Shared w/ other USHE Institutions				228				808				1,036		
Hosting/Conference Centers				7,600			18,890			6,357	3,496	36,343		
Public Service Theaters		159		10,215			86,717	21,641		4,232	2,490	125,454		
Special Research/Instruction Centers	1,288	3,373		3,912	2,796	149	33,096					44,614		
Public Service Day Care Facilities							2,115					2,115		
Student Health Clinics				3,177			503					3,680		
Airport Hangers		2,339		5,839				25,867				34,045		
Leased Out Space	2,893	1,324		1,526							529	6,272		
Subtotal - Institutional Unique	5,912	9,804		35,594	2,796	8,204	158,908	48,316		14,510	6,515	290,559		
Total Square Feet	77,494	149,524		189,118	61,652	108,838	245,710	108,045		123,318	10,874	1,074,573	413,764	1,488,337

Table 7 Snow College Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	74,216	164,053	99	85,618	32,935	103,833	63,450	25,994				550,198		
Auxiliary				1,900	299		16,795	154		139,363	6,637	165,148		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities														
Museums/Galleries/Arboretums	502	253					1,089	1,065		7,891		10,800		
Extension/Ag. Experiment Stations Farm														
Greenhouses Shared w/ other USHE Institutions		•			•									
Hosting/Conference Centers Public Service Theaters														
Special Research/Instruction Centers										5,329		5,329		
Public Service Day Care Facilities Student Health Clinics Airport Hangers														
Leased Out Space	18,677	12,565		4,672	186					<u> </u>	19,648	55,748		
Subtotal - Institutional Unique	19,179	12,818		4,672	186		1,089	1,065		13,220	19,648	71,877		
Total Square Feet	93,395	176,871	99	92,190	33,420	103,833	81,334	27,213		152,583	26,285	787,223	412,159	1,199,382

Table 8
Dixie State University Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	92,720	84,447	94	139,659	62,311	48,437	84,471	26,330	159		14,198	552,826		
Auxiliary				20,839		53,118	47,842	4,684		73,859	232	200,574		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities				965		6,488						7,453		
Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm				260				51				311		
Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers	6,697	1,328		1,755		395 161	447		513			395 10,901		
Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities								157		4,009		4,166		
Student Health Clinics Airport Hangers Leased Out Space	6,161	1,909		7,673			1,514	45			249	17,551		
Subtotal - Institutional Unique	12,858	3,237		10,653		7,044	1,961	253	513	4,009	249	40,777		
Total Square Feet	105,578	87,684	94	171,151	62,311	108,599	134,274	31,267	672	77,868	14,679	794,177	289,184	1,083,361

Table 9 Utah Valley University Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	212,915	410,297	114	424,427	98,778	84,410	37,301	248,452			44,816	1,561,510		
Auxiliary	776	4,054		64,315		154,526	205,477	8,880	2,012			440,040		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities				115								115		
Museums/Galleries/Arboretums Extension/Ag. Experiment Stations				502			12,084					12,586		
Farm Greenhouses														
Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters		3,443		2,538		3,166	66,142	865				76,154		
Special Research/Instruction Centers Public Service Day Care Facilities										6,235		6,235		
Student Health Clinics Airport Hangers		5,474		11,475			1,140	24,973				43,062		
Leased Out Space Subtotal - Institutional Unique	8,146 8,146	705 9,622		9,877 24,507		22,475 25,641	4,890 84,256	893 26,731		6,683 12,918		53,669 191,821		
Total Square Feet	221,837	423,973	114	513,249	98,778	264,577	327,034	284,063	2,012	12,918	44,816	2,193,371	1,055,664	3,249,035

Table 10
Salt Lake Community College Space Inventory 2018-19

						Net Assigna	ble Square Fe	eet					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	217,440	398,415		272,747	49,482	127,628	72,665	125,643	2,907		13,047	1,279,974		
Auxiliary		755		44,927		5,292	68,552	3,106				122,632		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities														
Museums/Galleries/Arboretums Extension/Ag. Experiment Stations														
Farm Greenhouses														
Shared w/ other USHE Institutions														
Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers							11,677					11,677		
Public Service Day Care Facilities Student Health Clinics														
Airport Hangers Leased Out Space	40,512	2,760 59,699		38,864		12,513	5,498	1,668		20,560		2,760 179,314		
Subtotal - Institutional Unique	40,512	62,459		38,864		12,513		1,668		20,560		193,751		
Total Square Feet	257,952	461,629		356,538	49,482	145,433	158,392	130,417	2,907	20,560	13,047	1,596,356	718,489	2,314,845