

## **Tab M – Comparisons**



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds*

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## COMPARISON GROUP FINANCIAL COMPARISONS

### Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in December of 2017 and represents the 2015-16 Academic Year.

### Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

**University of Utah**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	21,558	5	9,944	8	467	11	6,169	6	3,079	3	3,444	7	2,953	7	\$47,614	9
University of California-San Diego	24,616	4	25,318	1	683	10	14,282	1	3,742	2	5,597	3	3,084	5	\$77,322	1
University of Illinois at Chicago	11,306	11	5,759	11	2,365	7	3,903	10	1,918	6	3,442	8	916	10	\$29,609	11
University of Iowa	27,351	3	9,658	9	8,707	3	6,819	5	2,302	5	2,633	11	2,622	8	\$60,092	5
University of New Mexico-Main Campus	14,005	9	13,383	6	3,905	5	5,275	8	1,478	8	2,706	10	2,985	6	\$43,737	10
University of North Carolina at Chapel Hill	12,390	10	8,437	10	17,233	2	2,095	11	1,305	9	2,895	9	3,920	2	\$48,275	8
University of Cincinnati-Main Campus	28,067	1	21,172	3	6,106	4	5,959	7	1,693	7	5,991	2	4,894	1	\$73,882	2
University of Pittsburgh-Pittsburgh Campus	16,711	7	21,584	2	2,680	6	7,487	3	4,352	1	4,118	6	0	11	\$56,932	6
<b>University of Utah</b>	<b>14,228</b>	<b>8</b>	<b>10,134</b>	<b>7</b>	<b>27,759</b>	<b>1</b>	<b>3,936</b>	<b>9</b>	<b>1,199</b>	<b>10</b>	<b>4,786</b>	<b>5</b>	<b>3,445</b>	<b>3</b>	<b>\$65,487</b>	<b>4</b>
University of Virginia-Main Campus	18,481	6	14,816	5	2,176	8	6,984	4	2,310	4	5,484	4	2,107	9	\$52,358	7
University of Washington-Seattle Campus	27,526	2	17,605	4	913	9	9,268	2	1,104	11	6,259	1	3,175	4	\$65,850	3
Comparison Group Average	\$19,658		\$14,346		\$6,636		\$6,562		\$2,226		\$4,305		\$2,736		\$56,469	
Percent Of Comp Group Ave:	72.4%		70.6%		418.3%		60.0%		53.9%		111.2%		125.9%		116.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	32,306	4	14,959	5	9,309	5	17	6	0	1	8,423	10	15,714	3	53,249	6
University of California-San Diego	34,490	2	16,633	3	9,629	4	13	7	0	1	21,347	4	18,571	2	75,685	1
University of Illinois at Chicago	32,627	3	13,102	8	5,906	8	19	4	0	1	4,670	11	4,671	10	30,492	11
University of Iowa	29,227	6	12,406	9	2,355	10	4	10	0	1	10,867	6	37,028	1	65,491	4
University of New Mexico-Main Campus	28,456	7	13,536	7	8,534	6	18	5	0	1	10,761	7	9,122	8	48,483	8
University of North Carolina at Chapel Hill	24,272	11	5,326	11	12,011	2	25	1	0	1	12,562	5	15,614	4	48,297	9
University of Cincinnati-Main Campus	28,447	8	14,265	6	17,363	1	25	2	0	1	27,478	1	3,561	11	70,833	2
University of Pittsburgh-Pittsburgh Campus	31,305	5	16,549	4		11	0	11		1	21,369	3	14,052	6	52,902	7
<b>University of Utah</b>	<b>28,324</b>	<b>9</b>	<b>11,170</b>	<b>10</b>	<b>11,069</b>	<b>3</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>10,505</b>	<b>8</b>	<b>15,035</b>	<b>5</b>	<b>55,646</b>	<b>5</b>
University of Virginia-Main Campus	24,359	10	20,531	1	5,869	9	12	8	0	1	10,458	9	5,658	9	47,048	10
University of Washington-Seattle Campus	47,006	1	19,376	2	6,170	7	9	9	0	1	23,043	2	9,963	7	66,185	3
Comparison Group Average	30,984		\$14,350		\$8,822		15		0		\$14,680		\$13,544		\$55,846	
Percent Of Comp Group Ave:	91.4%		77.8%		125.5%		135.2%				71.6%		111.0%		99.6%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.

Table 2

**Utah State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	10,087	9	7,238	9	3,788	6	2,833	6	1,168	10	1,802	10	7,226	2	\$34,142	5
Kansas State University	11,409	4	8,216	6	4,070	4	2,663	7	1,871	4	1,973	9	1,747	8	\$31,949	7
Montana State University	7,634	11	8,418	4	2,256	10	2,591	8	2,330	2	1,609	11	1,238	10	\$26,076	10
New Mexico State University-Main Campus	10,550	7	8,474	3	4,434	2	1,965	9	1,339	7	2,093	8	2,710	6	\$31,565	8
Oregon State University	11,878	3	8,371	5	4,161	3	3,263	3	1,289	8	3,269	4	4,176	5	\$36,407	3
University of Idaho	10,712	6	7,836	7	3,426	7	1,639	11	2,144	3	3,735	3	5,441	4	\$34,933	4
University of Nebraska-Lincoln	10,385	8	9,572	1	4,562	1	3,194	4	784	11	2,348	7	5,859	3	\$36,704	2
University of Nevada-Reno	14,025	2	3,962	11	2,698	9	3,030	5	2,613	1	2,799	5	763	11	\$29,890	9
University of Wyoming	14,582	1	7,264	8	3,847	5	4,038	1	1,565	5	4,185	1	9,690	1	\$45,171	1
<b>Utah State University</b>	<b>8,931</b>	<b>10</b>	<b>6,773</b>	<b>10</b>	<b>2,728</b>	<b>8</b>	<b>1,947</b>	<b>10</b>	<b>1,214</b>	<b>9</b>	<b>2,678</b>	<b>6</b>	<b>1,373</b>	<b>9</b>	<b>\$25,644</b>	<b>11</b>
Washington State University	11,076	5	8,639	2	1,799	11	3,831	2	1,377	6	4,085	2	2,669	7	\$33,476	6

Comparison Group Average

\$11,024

\$7,706

\$3,434

\$2,818

\$1,609

\$2,780

\$3,899

\$33,269

Percent Of Comp Group Ave:

81.0%

87.9%

79.5%

69.1%

75.5%

96.3%

35.2%

77.1%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University <sup>2</sup>	26,811	2	14,590	1	80	11	0	11	0	2	12,554	1	3,157	9	\$34,022	5
Kansas State University	21,091	6	10,804	3	7,636	7	23	7	268	2	6,057	11	5,882	3	\$33,224	8
Montana State University	14,012	8	10,027	5	6,291	10	22	8	30	3	6,193	10	3,964	7	\$28,397	11
New Mexico State University-Main Campus	12,996	9	4,781	11	12,919	3	39	2	0	4	10,777	2	3,000	10	\$33,238	7
Oregon State University	25,711	3	11,665	2	6,704	9	18	10	385	1	8,941	6	5,188	5	\$36,263	4
University of Idaho	9,884	11	8,865	7	13,231	2	35	3	0	4	8,939	7	3,393	8	\$37,641	3
University of Nebraska-Lincoln	22,244	5	9,596	6	12,267	4	31	4	0	4	6,947	9	6,197	2	\$39,654	2
University of Nevada-Reno	18,978	7	6,648	8	8,772	5	28	5	0	4	8,238	8	5,330	4	\$31,189	9
University of Wyoming	11,065	10	4,863	10	22,234	1	42	1	0	4	10,389	3	10,841	1	\$52,371	1
<b>Utah State University</b>	<b>22,776</b>	<b>4</b>	<b>5,621</b>	<b>9</b>	<b>8,257</b>	<b>6</b>	<b>27</b>	<b>6</b>	<b>0</b>	<b>4</b>	<b>9,604</b>	<b>5</b>	<b>4,831</b>	<b>6</b>	<b>\$30,683</b>	<b>10</b>
Washington State University	27,967	1	10,237	4	7,109	8	21	9	0	4	9,956	4	2,962	11	\$33,335	6

Comparison Group Average

19,412

\$8,882

\$9,591

26

62

\$8,963

\$4,977

\$35,456

Percent Of Comp Group Ave:

117.3%

63.3%

86.1%

102.9%

0.0%

107.1%

97.1%

86.5%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition &amp; Fees creating improper comparison in the Tuition &amp; Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.

Table 3

**Weber State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	8,187	6	1,509	2	1,208	5	2,339	5	1,174	11	1,915	8	1,306	4	\$17,638	6
Clarion University of Pennsylvania	9,251	2	65	7	1,894	2	2,172	7	3,105	1	3,224	1	1,013	10	\$20,724	2
Eastern Kentucky University	8,294	5	75	6	3,864	1	2,250	6	1,833	5	2,802	5	1,032	9	\$20,150	4
Ferris State University	8,737	3	51	9	423	8	2,516	2	1,692	6	2,540	6	4,476	1	\$20,435	3
Northern Kentucky University	7,420	8	160	5	1,421	4	2,448	3	2,998	3	2,957	3	1,237	6	\$18,641	5
Northwestern State University of Louisiana	5,624	10	49	10	178	10	1,457	9	1,432	7	1,531	11	1,728	3	\$11,999	9
University of Alaska-Anchorage	11,548	1	1,726	1	1,828	3	2,824	1	3,028	2	3,205	2	1,302	5	\$25,461	1
University of North Florida	8,413	4	469	3	533	7	2,406	4	1,890	4	2,321	7	1,202	8	\$17,234	7
Utah Valley University	5,151	11	13	11	59	11	1,295	11	1,279	10	1,819	9	1,214	7	\$10,830	11
<b>Weber State University</b>	<b>5,712</b>	<b>9</b>	<b>55</b>	<b>8</b>	<b>197</b>	<b>9</b>	<b>1,450</b>	<b>10</b>	<b>1,324</b>	<b>8</b>	<b>1,755</b>	<b>10</b>	<b>997</b>	<b>11</b>	<b>\$11,490</b>	<b>10</b>
Youngstown State University	8,174	7	236	4	699	6	1,814	8	1,310	9	2,892	4	2,027	2	\$17,152	8

Comparison Group Average

\$7,865

\$401

\$1,119

\$2,088

\$1,915

\$2,451

\$1,594

\$17,432

Percent Of Comp Group Ave:

72.6%

13.7%

17.6%

69.4%

69.1%

71.6%

62.5%

65.9%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,203	3	7,869	5	5,554	3	28	4	0	1	3,534	4	588	10	\$19,544	3
Clarion University of Pennsylvania	4,679	11	7,870	4	5,141	4	27	6	0	1	3,839	2	1,455	6	\$18,741	5
Eastern Kentucky University	13,969	4	6,887	6	4,870	5	22	11	0	1	6,512	1	3,188	3	\$22,150	2
Ferris State University	11,854	7	10,591	1	4,273	8	23	8	0	1	2,178	10	1,179	8	\$18,754	4
Northern Kentucky University	11,926	6	8,609	3	4,070	9	22	10	0	1	2,989	6	2,431	4	\$18,330	7
Northwestern State University of Louisiana	7,868	10	5,385	9	2,685	11	23	9	0	1	2,533	7	1,070	9	\$11,802	11
University of Alaska-Anchorage	11,615	8	6,600	7	11,432	1	40	2	0	1	3,827	3	5,691	1	\$28,471	1
University of North Florida	13,399	5	5,635	8	7,223	2	41	1	0	1	2,488	8	1,946	5	\$17,632	8
Utah Valley University	25,698	1	4,906	10	3,992	10	33	3	0	1	2,441	9	386	11	\$11,929	10
<b>Weber State University</b>	<b>17,068</b>	<b>2</b>	<b>4,821</b>	<b>11</b>	<b>4,527</b>	<b>6</b>	<b>28</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>2,134</b>	<b>11</b>	<b>4,252</b>	<b>2</b>	<b>\$16,230</b>	<b>9</b>
Youngstown State University	9,631	9	8,673	2	4,342	7	23	7	0	1	3,094	5	1,442	7	\$18,725	6

Comparison Group Average

13,083

\$7,077

\$5,283

28

0

\$3,234

\$2,148

\$18,392

Percent Of Comp Group Ave:

130.5%

68.1%

85.7%

98.6%

66.0%

198.0%

88.2%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

Table 4

**Southern Utah University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,183	10	232	3	121	9	1,050	11	2,503	3	1,275	11	3,576	2	\$15,940	9
Christopher Newport University	8,746	4	468	1	0	10	2,311	3	1,740	7	2,378	7	383	10	\$16,026	8
Columbus State University	7,634	8	25	10	0	10	2,031	6	1,303	10	2,114	9	1,668	5	\$14,775	11
Eastern Connecticut State University	11,006	2	324	2	790	5	2,884	1	3,492	1	4,948	1	1,668	5	\$25,112	1
Georgia College & State University	6,329	11	85	8	137	8	2,193	4	1,366	9	2,160	8	6,307	1	\$18,577	5
Sonoma State University	7,895	7	160	6	2,128	2	2,575	2	3,045	2	3,022	4	1,585	8	\$20,410	3
Southern Oregon University	7,964	6	142	7	926	3	1,825	7	1,424	8	2,663	5	3,506	3	\$18,450	6
<b>Southern Utah University</b>	<b>7,540</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>2,256</b>	<b>1</b>	<b>1,567</b>	<b>9</b>	<b>2,183</b>	<b>4</b>	<b>3,538</b>	<b>3</b>	<b>1,882</b>	<b>4</b>	<b>\$18,977</b>	<b>4</b>
SUNY at Geneseo	11,229	1	64	9	163	7	1,598	8	1,945	6	3,867	2	1,637	7	\$20,503	2
Truman State University	9,941	3	177	5	343	6	1,393	10	2,012	5	1,309	10	140	11	\$15,315	10
Western Carolina University	8,206	5	210	4	826	4	2,056	5	1,112	11	2,552	6	1,420	9	\$16,382	7
Comparison Group Average	\$8,516		\$173		\$699		\$1,953		\$2,011		\$2,711		\$2,161		\$18,224	
Percent Of Comp Group Ave:	88.5%		6.4%		322.7%		80.2%		108.5%		130.5%		87.1%		104.1%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,089	3	6,261	7	4,688	10	27	8	0	1	4,805	1	1,075	9	17,070	9
Christopher Newport University	5,092	9	7,591	3	6,227	6	36	5	0	1	989	11	2,097	6	17,337	8
Columbus State University	7,081	5	6,594	4	4,884	7	31	7	0	1	2,243	7	1,256	7	15,586	11
Eastern Connecticut State University	4,793	10	6,482	6	11,787	1	45	4	0	1	1,676	8	6,344	1	26,489	1
Georgia College & State University	6,739	6	8,436	1	4,680	11	26	10	0	1	1,107	10	3,506	2	18,040	6
Sonoma State University	8,294	2	6,541	5	7,190	5	35	6	0	1	3,905	2	2,119	5	20,660	2
Southern Oregon University	4,465	11	6,182	9	4,698	9	27	9	0	1	2,881	5	2,137	4	17,539	7
<b>Southern Utah University</b>	<b>7,275</b>	<b>4</b>	<b>8,417</b>	<b>2</b>	<b>4,841</b>	<b>8</b>	<b>24</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>3,089</b>	<b>4</b>	<b>2,751</b>	<b>3</b>	<b>19,845</b>	<b>4</b>
SUNY at Geneseo	5,510	7	6,212	8	9,315	3	50	1	0	1	2,441	6	214	11	18,742	5
Truman State University	5,318	8	5,017	11	7,863	4	49	2	0	1	1,370	9	1,198	8	16,026	10
Western Carolina University	9,332	1	5,982	10	9,836	2	48	3	0	1	3,212	3	953	10	20,568	3
Comparison Group Average	6,544		\$6,701		\$6,910		36		0		\$2,520		\$2,150		\$18,900	
Percent Of Comp Group Ave:	111.2%		125.6%		70.1%		67.5%				122.6%		128.0%		105.0%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.

Table 5

**Snow College**

## Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	5,152	9	0	4	0	7	3,347	1	2,810	1	2,211	7	2,061	7	\$15,581	4
Coconino County Community College	2,634	10	0	4	18	5	1,405	4	1,220	8	1,679	10	2,702	5	\$9,658	10
Corning Community College	5,746	5	0	4	0	7	1,325	6	623	10	2,242	6	2,722	4	\$12,658	8
North Idaho College	7,364	2	0	4	1,680	2	1,348	5	1,139	9	2,421	4	1,677	9	\$15,629	3
Rogue Community College	7,003	3	223	1	108	4	2,256	2	2,510	3	2,730	1	6,901	1	\$21,731	1
Santa Fe Community College	8,521	1	0	4	2,585	1	1,570	3	1,471	6	2,363	5	5,147	2	\$21,657	2
<b>Snow College</b>	<b>5,210</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>250</b>	<b>3</b>	<b>1,207</b>	<b>7</b>	<b>1,515</b>	<b>5</b>	<b>2,529</b>	<b>3</b>	<b>1,069</b>	<b>10</b>	<b>\$11,784</b>	<b>9</b>
South Puget Sound Community College	5,717	6	0	4	0	7	951	8	1,562	4	2,633	2	2,543	6	\$13,406	6
Western Nevada College	5,495	7	1	3	11	6	844	9	1,225	7	2,208	8	3,757	3	\$13,541	5
Whatcom Community College	6,267	4	0	4	0	7	835	10	2,581	2	1,785	9	1,726	8	\$13,194	7
Comparison Group Average	\$5,911		\$23		\$465		\$1,509		\$1,666		\$2,280		\$3,031		\$14,884	
Percent Of Comp Group Ave:	88.1%		17.5%		53.7%		80.0%		91.0%		110.9%		35.3%		79.2%	

## Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,197	9	1,801	9	5,134	4	24	8	0	6	8,271	1	6,297	1	21,833	2
Coconino County Community College	2,017	10	3,190	4	1,088	10	9	10	4,634	3	2,767	8	302	10	12,163	9
Corning Community College	2,612	7	1,773	10	4,490	5	37	3	2,978	5	2,375	9	535	8	12,184	8
North Idaho College	3,520	3	2,530	5	4,360	6	25	7	4,358	4	4,703	5	1,212	4	17,550	4
Rogue Community College	3,009	5	5,456	1	3,919	9	18	9	4,744	2	5,562	3	1,376	3	21,325	3
Santa Fe Community College	2,694	6	1,852	8	5,713	2	25	6	8,580	1	6,057	2	485	9	22,960	1
<b>Snow College</b>	<b>3,842</b>	<b>2</b>	<b>2,307</b>	<b>6</b>	<b>6,089</b>	<b>1</b>	<b>53</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>2,121</b>	<b>10</b>	<b>643</b>	<b>6</b>	<b>11,408</b>	<b>10</b>
South Puget Sound Community College	3,965	1	3,227	3	4,179	7	30	4	0	6	4,145	7	2,213	2	14,094	5
Western Nevada College	2,293	8	1,901	7	5,691	3	45	2	0	6	4,417	6	548	7	12,748	7
Whatcom Community College	3,109	4	3,432	2	3,942	8	29	5	0	6	5,381	4	746	5	13,589	6
Comparison Group Average	2,926		\$2,747		\$4,461		29		\$2,529		\$4,580		\$1,436		\$15,985	
Percent Of Comp Group Ave:	131.3%		84.0%		136.5%		181.5%		0.0%		46.3%		44.8%		71.4%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.



Table 6

**Dixie State University**

## Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,183	8	232	2	121	9	1,050	8	2,503	6	1,275	10	3,576	1	\$15,940	6
CUNY Medgar Evers College	13,562	1	337	1	522	5	4,060	1	2,676	4	3,350	2	2,034	4	\$26,541	1
<b>Dixie State University</b>	<b>4,771</b>	<b>11</b>	<b>12</b>	<b>6</b>	<b>981</b>	<b>2</b>	<b>1,511</b>	<b>7</b>	<b>2,348</b>	<b>8</b>	<b>2,071</b>	<b>7</b>	<b>2,379</b>	<b>3</b>	<b>\$14,073</b>	<b>9</b>
Missouri Southern State University	6,543	9	0	9	56	10	912	9	2,412	7	1,455	9	1,790	6	\$13,168	10
Missouri Western State University	8,698	4	9	7	148	8	547	11	2,858	3	1,220	11	1,065	9	\$14,545	8
Montana State University-Billings	7,376	7	145	4	809	4	1,599	6	2,658	5	1,458	8	1,301	8	\$15,346	7
Pennsylvania College of Technology	13,271	2	0	9		11	3,489	2	2,051	9	5,991	1		11	\$24,802	2
Sonoma State University	7,895	6	160	3	2,128	7	2,575	3	3,045	2	3,022	4	1,585	7	\$20,410	3
Southern Oregon University	7,964	5	142	5	926	3	1,825	5	1,424	10	2,663	5	3,506	2	\$18,450	5
SUNY College of Technology at Canton	9,466	3	6	8	216	6	787	10	4,609	1	3,165	3	1,857	5	\$20,106	4
University of Arkansas-Fort Smith	5,860	10	0	9	188	7	1,899	4	1,262	11	2,343	6	879	10	\$12,431	11
Comparison Group Average	\$8,417		\$95		\$554		\$1,841		\$2,531		\$2,547		\$1,816		\$17,801	
Percent Of Comp Group Ave:	56.7%		12.7%		177.0%		82.1%		92.8%		81.3%		131.0%		79.1%	

## Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,089	2	6,261	3	4,688	9	27	9	0	3	4,805	3	1,075	8	17,070	6
CUNY Medgar Evers College	5,387	5	2,380	11	10,203	1	41	2	610	2	8,277	1	3,518	2	25,089	1
<b>Dixie State University</b>	<b>6,391</b>	<b>3</b>	<b>5,593</b>	<b>7</b>	<b>5,253</b>	<b>6</b>	<b>35</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>2,633</b>	<b>8</b>	<b>1,357</b>	<b>7</b>	<b>15,074</b>	<b>9</b>
Missouri Southern State University	4,648	7	3,165	9	5,095	7	36	4	0	3	3,633	6	1,525	6	13,972	10
Missouri Western State University	4,101	9	5,892	5	5,327	5	34	7	0	3	2,595	9	1,675	5	15,818	7
Montana State University-Billings	3,640	10	5,594	6	6,339	4	40	3	0	3	2,439	10	616	9	15,758	8
Pennsylvania College of Technology	5,067	6	17,750	1			0	11		3	2,330	11	4,193	1	24,705	2
Sonoma State University	8,294	1	6,541	2	7,190	3	35	6	0	3	3,905	5	2,119	4	20,660	3
Southern Oregon University	4,465	8	6,182	4	4,698	8	27	10	0	3	2,881	7	2,137	3	17,539	5
SUNY College of Technology at Canton	3,050	11	4,170	8	8,776	2	47	1	0	3	5,249	2	238	11	18,707	4
University of Arkansas-Fort Smith	5,409	4	2,741	10	4,418	10	32	8	1,096	1	4,592	4	364	10	13,783	11
Comparison Group Average	\$5,322		\$6,024		\$6,199		32		\$171		\$3,940		\$1,711		\$18,016	
Percent Of Comp Group Ave:	120.1%		92.8%		84.7%		108.3%		0.0%		66.8%		79.3%		83.7%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition &amp; Fees creating improper comparison in the Tuition &amp; Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.

Table 7

**Utah Valley University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	8,187	3	1,509	2	1208	4	2,339	4	1,174	10	1,915	7	1,306	4	\$17,638	4
California State University-Northridge	7,226	6	282	3	47	11	1,897	6	2,876	3	1,531	11	2,667	2	\$16,526	6
Ferris State University	8,737	2	51	9	423	6	2,516	2	1,692	4	2,540	5	4,476	1	\$20,435	2
Indiana University-Purdue University-Fort Wayne	7,037	7	124	6	1503	2	1,438	10	1,096	11	3,937	1	967	10	\$16,102	7
Kennesaw State University	6,215	8	58	7	345	7	2,182	5	1,513	5	1,970	6	987	9	\$13,270	8
Metropolitan State College of Denver	5,867	9	1	11	97	9	1,639	8	1,342	6	1,644	10	201	11	\$10,791	11
Northern Kentucky University	7,420	5	160	5	1421	3	2,448	3	2,998	2	2,957	3	1,237	6	\$18,641	3
University of Alaska Anchorage	11,548	1	1,726	1	1828	1	2,824	1	3,028	1	3,205	2	1,302	5	\$25,461	1
<b>Utah Valley University</b>	<b>5,151</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>59</b>	<b>10</b>	<b>1,295</b>	<b>11</b>	<b>1,279</b>	<b>9</b>	<b>1,819</b>	<b>8</b>	<b>1,214</b>	<b>7</b>	<b>\$10,830</b>	<b>10</b>
Weber State University	5,712	10	55	8	197	8	1,450	9	1,324	7	1,755	9	997	8	\$11,490	9
Youngstown State University	8,174	4	236	4	699	5	1,814	7	1,310	8	2,892	4	2,027	3	\$17,152	5

Comparison Group Average

\$7,389

\$383

\$712

\$1,986

\$1,785

\$2,379

\$1,580

\$16,212

Percent Of Comp Group Ave:

69.7%

3.4%

8.3%

65.2%

71.7%

76.5%

76.8%

66.8%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,203	5	7,869	4	5,554	3	28	6	0	7	3,534	4	588	10	\$19,544	2
California State University-Northridge	32,299	7	5,548	9	5,231	4	31	4	0	7	4,970	1	914	9	\$16,969	7
Ferris State University	11,854	8	10,591	1	4,273	7	23	9	0	7	2,178	8	1,179	8	\$18,754	3
Indiana University-Purdue University-Fort Wayne	8,281	11	6,283	8	6,968	2	38	2	0	7	2,063	10	2,488	3	\$18,245	6
Kennesaw State University	28,839	2	6,372	7	4,012	9	29	5	0	7	2,036	11	1,503	5	\$13,977	9
Metropolitan State College of Denver <sup>2</sup>	15,809	6	6,488	6	0	11	0	11	0	7	4,676	2	1,229	7	\$12,674	10
Northern Kentucky University	11,926	7	8,609	3	4,070	8	22	10	0	7	2,989	6	2,431	4	\$18,330	5
University of Alaska Anchorage	11,615	9	6,600	5	11,432	7	40	1	0	7	3,827	3	5,691	7	\$28,471	1
<b>Utah Valley University</b>	<b>25,698</b>	<b>3</b>	<b>4,906</b>	<b>10</b>	<b>3,992</b>	<b>10</b>	<b>33</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>2,441</b>	<b>7</b>	<b>386</b>	<b>11</b>	<b>\$11,929</b>	<b>11</b>
Weber State University	17,068	4	4,821	11	4,527	5	28	7	0	7	2,134	9	4,252	2	\$16,230	8
Youngstown State University	9,631	10	8,673	2	4,342	6	23	8	0	7	3,094	5	1,442	6	\$18,725	4

Comparison Group Average

17,202

\$6,978

\$4,946

27

0

\$3,086

\$2,009

\$17,623

Percent Of Comp Group Ave:

149.4%

70.3%

80.7%

124.4%

79.1%

19.2%

67.7%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition &amp; Fees creating improper comparison in the Tuition &amp; Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.

Table 8

**Salt Lake Community College**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	6,254	3	0	2	212	3	1,444	4	1,433	7	1,761	5	2,298	2	13,402	2
Broward College	3,943	11	0	2	69	5	783	8	1,016	11	1,470	9	1,806	4	9,087	11
Central New Mexico Community College	4,679	8	0	2	42	6	1,148	6	1,680	3	1,607	7	1,180	8	10,336	8
Central Piedmont Community College	5,007	7	0	2	0	9	1,095	7	1,154	9	1,897	4	1,749	5	10,902	7
College of Southern Nevada	5,495	4	7	1	15	7	745	10	1,058	10	1,113	10	1,466	6	9,899	9
Macomb Community College	5,106	6	0	2	361	1	1,855	2	1,402	8	1,554	8	954	10	11,232	5
Pima Community College	4,459	9	0	2	0	9	2,202	1	2,257	1	2,719	1	1,218	7	12,855	3
Portland Community College	7,241	1	0	2	0	9	1,570	3	1,925	2	2,310	2	4,126	1	17,172	1
Sacramento City College	4,203	10	0	2	9	8	768	9	1,604	5	939	11	1,868	3	9,391	10
<b>Salt Lake Community College</b>	<b>5,404</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>109</b>	<b>4</b>	<b>722</b>	<b>11</b>	<b>1,525</b>	<b>6</b>	<b>2,190</b>	<b>3</b>	<b>971</b>	<b>9</b>	<b>10,921</b>	<b>6</b>
Sinclair Community College	6,610	2	0	2	307	2	1,327	5	1,636	4	1,743	6	531	11	12,154	4

Comparison Group Average \$5,309 \$102 \$1,242 \$1,517 \$1,755 \$1,652 \$11,577

Percent Of Comp Group Ave: 102% 107% 58% 101% 125% 59% 94%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2016

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	24,551	2	2,621	4	2,545	9	18	10	6,486	2	1,910	11	385	5	14,137	2
Broward College	30,311	1	1,495	9	2,963	8	32	6	0	9	3,824	2	555	4	9,312	11
Central New Mexico Community College	16,513	6	864	10	3,440	7	33	4	3,618	3	2,127	9	381	6	10,521	8
Central Piedmont Community College	15,392	7	2,021	7	3,786	5	31	7	2,302	7	2,610	6	1,153	1	12,102	6
College of Southern Nevada	20,243	3	2,260	5	4,470	3	47	1	0	9	2,463	7	285	8	9,504	10
Macomb Community College	14,197	10	3,158	3	2,506	10	21	9	2,749	5	2,331	8	688	3	12,224	5
Pima Community College	14,489	8	1,918	8	0	11	11	11	7,128	1	3,176	4	227	9	12,686	4
Portland Community College	20,234	4	3,257	2	5,079	2	32	5	3,270	4	4,021	1	14	11	15,706	1
Sacramento City College	14,331	9	551	11	3,962	4	42	3	1,659	8	3,220	3	93	10	9,505	9
<b>Salt Lake Community College</b>	<b>17,765</b>	<b>5</b>	<b>3,494</b>	<b>1</b>	<b>5,423</b>	<b>1</b>	<b>47</b>	<b>2</b>	<b>0</b>	<b>9</b>	<b>2,087</b>	<b>10</b>	<b>330</b>	<b>7</b>	<b>11,595</b>	<b>7</b>
Sinclair Community College	12,124	11	2,204	6	3,720	6	29	8	2,728	6	2,867	5	701	2	12,983	3

Comparison Group Average 18,195 \$2,168 \$3,445 30 \$2,722 \$2,785 \$437 \$11,843

Percent Of Comp Group Ave: 98% 161% 157% 156% 0% 75% 75% 98%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.