

ATTACHMENT A: USHE Capital Development Projects for 2012-13

(Approved by the State Board of Regents on September 22, 2011)

State Funded Projects (in priority order)					
Priority	Project	Funding Source			O&M Request
		State Funds	Donated Funds	Total	
1	UU - Utilities Distribution Infrastructure Replacement	\$ 50,000,000	\$ -	\$ 50,000,000	\$ 250,000
2	WSU - New Science Lab Building	60,000,000	-	60,000,000	502,096
3	Snow - Science Building Remodel & Addition	11,800,000	-	11,800,000	-
4	UVU - Classroom Building	50,000,000	-	50,000,000	1,845,000
5	SUU - New Business Building	8,000,000	4,000,000	12,000,000	36,292
6	USU(CEU) - Arts & Education Building	23,800,000	-	23,800,000	456,664
7	USU - Brigham City Campus Academic Building	7,500,000	7,500,000	15,000,000	372,818
8	DSC - General Classroom Building	35,000,000	-	35,000,000	945,625

Non-state Funded Projects (not prioritized)					
Instit.	Project	Funding Source			O&M Request
		Donor & Other	Bonding *	Total	
UU	International Building	\$ 8,700,000		\$ 8,700,000	\$ 108,000
UU	Orthopaedic Center Phase II Expansion		9,580,000	\$ 9,580,000	
UU	S.J. Quinney College of Law Building	\$ 60,500,000		\$ 60,500,000	1,177,100
UU	HPER Parking Terrace		21,702,000	\$ 21,702,000	153,356
UU	Health Sciences Center Parking Terrace		19,980,000	\$ 19,980,000	
UU	Dee Glen Smith Athletic Center Expansion		30,000,000	\$ 30,000,000	
USU	San Juan Campus Student Housing		4,000,000	\$ 4,000,000	
WSU	Social Sciences Building Renovation	\$ 20,000,000		\$ 20,000,000	379,475
WSU	Stromberg Center Addition		8,000,000	8,000,000	

* Requests for bonding authorization from the legislature for projects with amounts in this column were authorized by the Regents.

Land Bank Requests (not prioritized)				
Institution	Requested Acquisition	Funding Source		
		State Funds	Other Funds	Total
USU	Developed Land - Rental Units	11,000,000		11,000,000
USU	Developed Land	9,500,000		9,500,000
SUU	7 Residential Lots - Proximate to Campus	1,150,000		1,150,000
SUU	6 Residential Lots - Proximate to Campus	1,200,000		1,200,000
SUU	2 Residential Lots - Contiguous to Campus	370,000		370,000
DSC	University Plaza Property	4,200,000		4,200,000
DSC	14 Tracts of Vacant Land	2,000,000		2,000,000
DSC	Larkin Property and Structures	1,500,000		1,500,000
DSC	Commercial Property Adjacent to Campus	1,500,000		1,500,000
DSC	Appartment Complex Adjacent to Campus	960,000		960,000