

# FY 2016 Capital Development

## Building Board Rankings

Agency	Project	Score	Rank	State Funding	Alt Funding	Total Cost
Snow College	New Science Building	31.1	1	\$ 22,937,000	\$ -	\$ 22,937,000
UCAT: DXATC	Dixie Applied Technology College Permanent Campus	30.4	2	\$ 31,900,000	\$ 13,000,000	\$ 44,900,000
Huntsman Cancer Institute	The Primary Childrens and Families Cancer Research Center at Huntsm	28.9	3	\$ 9,500,000	\$ 80,000,000	\$ 89,500,000
Public Safety	Public Safety/Agriculture/Health Departments, Unified State Laboratorie	28.6	4	\$ 39,741,481	\$ -	\$ 39,741,481
University of Utah	Crocker Science Center ( George Thomas Building)	23.6	5	\$ 34,000,000	\$ 21,000,000	\$ 55,000,000
Utah Schools for the Deaf and the B	USDB Salt Lake Center	22.3	6	\$ 14,500,000	\$ 1,500,000	\$ 16,000,000
DHS-DJJS	Weber Valley Multi-use Youth Center	19.2	7	\$ 19,630,000	\$ -	\$ 19,630,000
GOED	Utah Office of Tourism- Southern Utah Welcome Center	18.1	8	\$ 1,800,000	\$ 500,000	\$ 2,300,000
Dixie State University	Physical Education / Student Wellness Center	16.9	9	\$ 19,997,000	\$ 10,000,000	\$ 29,997,000
Utah State University	Biological Science Building	16.5	10	\$ 55,000,000	\$ 10,000,000	\$ 65,000,000
DNR-Parks	Dead Horse point State Park New 44 Unit Campground	16.3	11	\$ 5,000,000	\$ -	\$ 5,000,000
UDOT	Mt Carmel Maintenance Station	16.3	12	\$ 4,371,000	\$ -	\$ 4,371,000
SLCC	CTE Classroom and Learning Resource Building - WestPointe Center	15.6	13	\$ 39,312,000	\$ -	\$ 39,312,000
Utah State University	Clinical Services Building	14.7	14	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000
Weber State University	Social Science Building Renovation	14.7	15	\$ 30,018,000	\$ -	\$ 30,018,000
UCAT: OWATC	Buisness Depot Ogden Campus-Bay 2 Build Out	13.9	16	\$ 7,212,000	\$ -	\$ 7,212,000
DNR-Wildlife	Great Salt Lake Nature Center	13.8	17	\$ 2,500,000	\$ -	\$ 2,500,000
Utah State Archives	Archives Storage Vault Expansion	13.4	18	\$ 2,559,000	\$ -	\$ 2,559,000
UCAT: MATC	Thanksgiving Point Campus Technology/Trades Building	13.1	19	\$ 20,983,000	\$ -	\$ 20,983,000
Southern Utah University	New Business Building & Repurpose Existing Buisness Building	13.0	20	\$ 11,038,000	\$ 5,000,000	\$ 16,038,000
Utah Valley University	Performing Arts Building 1	13.0	21	\$ 34,000,000	\$ 2,000,000	\$ 36,000,000
Agriculture	William Spry Agriculture Building	12.4	22	\$ 19,654,000	\$ -	\$ 19,654,000
UCAT: BATC	Health Science and Technology Building	12.1	23	\$ 26,765,000	\$ -	\$ 26,765,000
UCAT: DATC	DATC Allied Health Building	11.6	24	\$ 25,807,000	\$ -	\$ 25,807,000
UCAT: OWATC	Instruction and Student Support Building	8.0	25	\$ 21,786,000	\$ -	\$ 21,786,000

\*\*UCAT: SWATC Main Campus Building and Property Acquisition 0.0 0 \$ 281,000 \$ - \$ 281,000

SWATC request for \$281,000 for the main campus building and property acquisition does not fit in the traditional scoring process. The consensus of the Building Board highly recommends legislative funding of the purchase.

## FY 2016 Land Banking Requests

Agency	Description	Score	Rank	Request
Dixie State University - 1	University Plaza Land Acquisition, 2 Acres (30,000 GSF)	28	1	\$ 3,000,000
UCAT: BATC-1	18.5 Acres, Adjacent to Campus (South)	15	2	\$ 2,775,000
UCAT: MATC -1	6.83 Acres adjacent to Spanish Fork Campus	15	2	\$ 1,650,000
UCAT: DATC - 1	9.88 Acres, Morgan/Economic Development Center	14	4	\$ 575,000
UCAT: BATC-2	26 Acres, Adjacent to Campus (West)	9	5	\$ 3,900,000
Courts- 1	Northern Utah Land Bank Project 7 Acres	8	6	\$ 1,750,000