

*UTAH SYSTEM OF HIGHER EDUCATION*

**DATA BOOK**

2005-06

Submitted to

THE HONORABLE JON M. HUNTSMAN JR.

and the

57th LEGISLATURE OF THE STATE OF UTAH

*UTAH STATE BOARD OF REGENTS  
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OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION  
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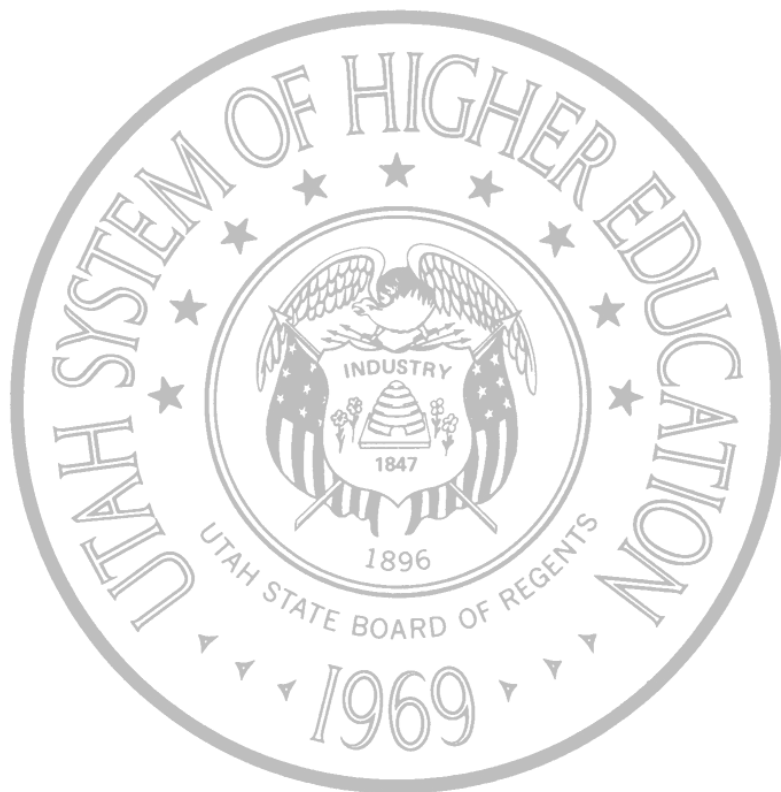
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2005-06

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## **DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION**

The Utah System of Higher Education consists of ten public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The System includes two major research/teaching universities, two metropolitan/regional universities, two state colleges offering limited two-and-four-year degrees, three community colleges and one applied technology college. The basic missions of these ten institutions are described below.

### **UNIVERSITY OF UTAH**

The mission of the University of Utah is to educate the individual and to discover, refine, and disseminate knowledge. As a major teaching and research university, the flagship institution of the Utah state system of higher education, the University of Utah strives to create an academic environment where the highest standards of scholarship and professional practice are observed and where responsibilities to students are conscientiously met. It recognizes the mutual relevance and interdependence of teaching and research as essential components of academic excellence. It welcomes students who are committed to learning and who conform to high academic standards. The right of free inquiry is zealously preserved; diversity is encouraged and respected; critical examination and creativity are promoted; and intellectual integrity and social responsibility are fostered. The University is fully committed to the goals of equal opportunity and affirmative action, which are designed to ensure that each individual be provided with the opportunity for full, unhampered, and responsible participation in every aspect of campus life.

### **UTAH STATE UNIVERSITY**

Utah State University integrates teaching, research, extension, and service to meet its unique role as Utah's land-grant university. Students are the focus of the University as they seek intellectual, personal, and cultural development. The mission of Utah State University is to provide high quality undergraduate and graduate instruction, excellent general education, and specialized academic and professional degree programs. USU is committed to preparing students to serve the people of Utah, the nation, and the world. USU provides nationally and internationally acclaimed programs of basic and applied research. USU engages in research to further the quest for knowledge, and to help society meet its scientific, technological, environmental, economical, and social challenges. Outreach to Utah's citizens through extension and service programs is central to the University's mission. The University's outreach programs provide to individuals, communities, institutions, and industries throughout the state services that help improve technology, the environment, and quality of life. In all its endeavors, the University is committed to developing responsible citizens through freedom of inquiry and expression, and through its best efforts in teaching, research, creative arts, extension, and service, and encouraging cultural diversity.

## WEBER STATE UNIVERSITY

Weber State University provides learning opportunities appropriate to a comprehensive institution of higher education, welcoming participants from all regions, nations, and cultures. The mission of the university is to meet the educational needs of Utah through roles assigned by the State Board of Regents in the liberal arts and sciences and a variety of vocations and professions. Primarily committed to quality undergraduate education, the university offers degree programs which include advanced professional preparation. Students are admitted on the basis of demonstrated competence in skills that assure a reasonable chance of success in both college and career. Curricular and co-curricular programs emphasize further development of such skills, together with the acquisition of knowledge and development of character. Eligibility for degrees requires meeting established standards of competence through outcomes assessment. Instructional programs are designed to prepare students for immediate employment or further study, at the same time equipping them through liberal education for lifelong learning in a changing world. The process of learning is emphasized, as well as accumulation of knowledge. Organized around traditional disciplines, the university also cultivates opportunities for faculty and students to transcend disciplinary boundaries. Extensive personal contact and support among students, faculty, and staff create an enriched learning environment both in and out of the classroom. Weber State University responds to the changing global environment through innovative and conventional instruction, public service activities, and continuous improvement of its programs. To insure vitality for effective teaching and service, the university engages in scholarship, research, artistic expression, and other professional pursuits. The university serves as a cultural center for its region and seeks to be a leader in addressing the particular needs of its diverse students, improving public education, and stimulating economic development through appropriate, learning-oriented partnerships with the community.

## SOUTHERN UTAH UNIVERSITY

As a community of learners, Southern Utah University serves as a comprehensive regional university to encourage a lifelong love of learning, to foster academic excellence, to instill ethics and values, and to honor thought in all its finest forms. Foremost to our role and central to its disciplines are superior teaching and quality service to students. Fundamental to our purpose are scholarly activities and public service.

- Our mission is to provide students a personalized learning environment to foster meaningful experiences involving the mind, heart and hands, which:
- Affirm integrity, the search for truth and respect for all people as the foundation of education;
- Develop communication, analytic, creative and information gathering skills;
- Prepare students as informed and responsible citizens and for effective roles in families and other societal organizations;
- Afford opportunities for success in students' personal and professional lives by providing service and leadership experiences in a residential campus setting;
- Enhance the economic, technological and cultural development of the communities served.

Southern Utah University provides baccalaureate, applied technology, and selected graduate education. We address the unique needs of rural students and communities; serves as a major cultural center for southern Utah; and create partnerships with public and higher education, government, business, and industry.

## SNOW COLLEGE

The mission of Snow College is to educate students, inspire them to love learning, and lead them to serve others. Snow College achieves this mission through a constant pursuit of excellence in teaching; through a nurturing, positive learning environment; and through people who demonstrate a love for learning and service to humanity.

Building upon a tradition and heritage of academic distinction and personalized attention, Snow College fills the following roles:

- Snow College serves as one of the nation's finest two-year transfer institutions with a focus on liberal arts and sciences, and maintains cooperative relationships with distinguished colleges and universities.
- Snow College enhances the economic development of Central Utah through partnering with business, industry, government, and community to provide high-demand professional, career, and applied technology education.
- Snow College enriches the educational, cultural, and recreational life of Central Utah through community outreach services.
- Snow College is dedicated to helping individual students achieve their academic goals through a caring, personalized learning environment, providing comprehensive student success services, library and learning resources, and targeted supplemental and developmental education programs.
- Snow College is focused on developing the whole student and encourages student involvement in a wide variety of co-curricular activities, service organizations, service learning opportunities, academic and special interest clubs, athletics, and student leadership opportunities.
- Snow College welcomes all who will gain from or contribute to its educational and student centered environment including individuals with diverse backgrounds and perspectives.
- Snow College partners with higher education institutions that offer baccalaureate and graduate programs in select disciplines for the citizens of Central Utah.

## DIXIE STATE COLLEGE OF UTAH

Dixie State College of Utah, a publicly supported state college with two interdependent tiers, functions as a comprehensive community college while offering a limited number of quality baccalaureate programs.

Dixie State College of Utah helps students achieve their academic, career, and life goals, including goals related to basic skills, core content knowledge, and knowledge that broadens and enriches students' lives. The College's educational programs help students establish and expand their worldviews.

With a lower-division open-door admission policy, the College welcomes students both young and old who represent diverse educational, ethnic, national, and economic backgrounds. The College's students are predominantly residents of southwest Utah and other western regions, both in and out of Utah, and are predominantly of traditional college age.

A member of the Utah System of Higher Education, Dixie State College of Utah is assigned the task of providing and coordinating higher education for Washington and Kane counties.

## **COLLEGE OF EASTERN UTAH**

College of Eastern Utah is a comprehensive community college committed to the highest standards of instruction and learning. CEU prepares students through certification, degrees, and transfer programs and seeks to provide a complete campus experience for both traditional and non-traditional students. The college educates and assists students with their social, physical, intellectual, cultural, and emotional development. CEU strives to help instill the curiosity and skills necessary for a student to continue learning throughout life. The College is committed to respond to the educational needs of the communities it serves. CEU will work with senior state institutions to provide access for a limited number of on-campus Bachelor's degree programs.

## **UTAH VALLEY STATE COLLEGE**

Utah Valley State College is a state college comprised of two interdependent divisions. The lower division embraces and preserves the philosophy and mission of a comprehensive community college, while the upper division consists of programs leading to baccalaureate degrees in areas of high community demand and interest. Utah Valley State College is dedicated to providing a broad range of quality academic, vocational, technical, cultural, and social opportunities designed to encourage students in attaining their goals and realizing their talents and potential, personally and professionally. The College is committed to meeting student and community lower division and upper division needs for occupational training; providing developmental, general, and transfer education; meeting the needs for continuing education for personal enrichment and career enhancement; and providing diverse social, cultural, and international opportunities, and student support services.

## **SALT LAKE COMMUNITY COLLEGE**

Salt Lake Community College is a multi-campus, comprehensive institution serving a diverse population through lifelong education. Our mission focuses on student needs in an open-door setting.

The College is committed to:

- Vocational and Technical Education resulting in marketable job skills in a changing world,
- General Education and pre-professional programs for transfer to other colleges and universities,
- Adult and Continuing Education in cooperation with business and industry to enrich opportunities of citizens,
- Developmental Education designed to support students making a special transition to college life,
- Community Services Education providing services and activities that promote community involvement,

Student Services which support education and promote responsible choices through collegewide programs and activities.

## **UTAH COLLEGE OF APPLIED TECHNOLOGY**

UCAT consists of nine campuses located throughout the state. The College provides competency based, open-entry, open-exit extra-secondary and postsecondary applied technology education resulting in licensing, certification, or skill training for employment. UCAT also offers Associate of Applied Technology Degrees.



## ORGANIZATIONAL LISTING OF NAMES

### UTAH STATE BOARD OF REGENTS AND TERM EXPIRATION

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Daryl C. Barrett .....	2007	Nolan E. Karras, Chair .....	2007
Bonnie Jean Beesley .....	2009	Trenton Kemp.....	2005
John Pingree.....	No Set Term	George Mantes .....	2005
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David J. Grant .....	2007	Sara Sinclair.....	2007
Meghan Holbrook.....	2009	Marlon O. Snow .....	2007
James S. Jardine .....	2005	Maria Sweeten .....	2005

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David Doty, Assistant Commissioner for Policy	Farah Thompson, Programmer Analyst
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Michelle Finch, Secretary/Receptionist UEC	Amanda Covington, Communications Director
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Kimberly Henrie, Budget Officer	

### CONTRIBUTING STAFF

Joyce Cottrell	Lynda Reid
Brian Foisy	Farah Thompson
Kimberly Henrie	Kevin Walthers
Nate Millward	Michele Vincent

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## PRESIDENTS OF MEMBER INSTITUTIONS

Michael K. Young	University of Utah Salt Lake City	801-581-5701
Stan Albrecht	Utah State University Logan	435-797-7172
F. Ann Millner	Weber State University Ogden	801-626-6001
Steven D. Bennion	Southern Utah University Cedar City	435-586-7702
Michael T. Benson	Snow College Ephraim	435-283-7010
Robert C. Huddleston	Dixie State College St. George	435-652-7502
Ryan L. Thomas	College of Eastern Utah Price	435-613-5293
William A. Sederburg	Utah Valley State College Orem	801-863-8133
Judd Morgan <i>Interim President</i>	Salt Lake Community College Salt Lake City	801-957-4225
Darrell K. White <i>Interim President</i>	Utah College of Applied Technology College Statewide	801-321-7121

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**UTAH SYSTEM OF HIGHER EDUCATION  
2005-06 DATA BOOK**

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its ten component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education. Examples of common questions that may be answered from the 2005-2006 edition of the USHE Data Book are:

- How many and what types of degrees were awarded in the USHE in 2003-04? (Tab B)
- How did USHE enrollments differ from previous years? (Tab C)
- How much money does the USHE spend on Applied Technology Education? (Tab D)
- How do tuitions at the USHE's two-year and four-year colleges compare? (Tab E)
- What kind of financial aid is available at USHE institutions? (Tab F)
- What portion of the USHE is funded by entities other than the State of Utah? (Tab G)
- Has the way in which the State funds higher education changed over the years? (Tab H)
- What did it cost in 2004-05 to educate a student at one of the USHE institutions? (Tab I)
- How many hours per week do USHE faculty members spend teaching? (Tab J)
- How do faculty salaries in Utah compare to faculty salaries in other states? (Tab K)
- How is space inventory classified by each USHE institution? (Tab L)
- How do USHE institutions compare to their peers on key funding measures? (Tab M)

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of the twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education at (801) 321-7100



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## **DEGREES AND AWARDS**

### **Background**

This section includes all degrees and awards granted by nine of the public institutions in the Utah System of Higher Education. Comparative information includes degrees and awards of three traditional, non-public institutions: Brigham Young University, Westminster College, and LDS Business College. Not included in this tab are degrees and awards granted by other private or proprietary institutions or the Utah College of Applied Technology (UCAT).

### **Explanation of Attachments**

Tables 1 through 4 display the number and types of degrees awarded in Utah in 2003-04 by institution and by degree type. Tables 5 through 7 provide the distribution of awards by the key demographic categories of gender and ethnicity. Table 8 provides degrees and awards data by program (USHE institutions only).

TABLE 1

Five Year History of Degrees and Awards <sup>(1)</sup>

By Public and Private Institutions in Utah

1999-00 through 2003-04

Degrees and Awards	1999-00	2000-01	2001-02	2002-03	2003-04	Change 2002-03 2003-04	% Change 2002-03 2003-04
<b>Certificates &lt; 1 Yr.</b>							
Public Institutions	309	324	489	594	831	237	39.9%
Total	309	324	489	594	831	237	39.9%
<b>Certificates &gt; 1 Yr. <sup>(3)</sup></b>							
Public Institutions	790	823	587	649	611	-38	-5.9%
Private Institutions <sup>(2)</sup>	182	146	217	211	400	189	89.6%
Total	972	969	804	860	1,011	151	17.6%
<b>Associate's Degrees</b>							
Public Institutions	6,977	7,652	8,276	8,224	8,225	1	0.0%
Private Institutions	231	191	226	391	321	-70	-17.9%
Total	7,208	7,843	8,502	8,615	8,546	-69	-0.8%
<b>Baccalaureate Degrees</b>							
Public Institutions	9,218	8,995	10,277	11,168	12,008	840	7.5%
Private Institutions	7,519	7,721	7,520	7,417	7,311	-106	-1.4%
Total	16,737	16,716	17,797	18,585	19,319	734	3.9%
<b>Master's Degrees</b>							
Public Institutions	1,843	2,066	2,158	2,267	2,595	328	14.5%
Private Institutions	1,204	1,169	1,112	1,183	1,009	-174	-14.7%
Total	3,047	3,235	3,270	3,450	3,604	154	4.5%
<b>Doctorate Degrees</b>							
Public Institutions	286	258	287	284	280	-4	-1.4%
Private Institutions	64	78	63	52	82	30	57.7%
Total	350	336	350	336	362	26	7.7%
<b>First Prof. Degrees</b>							
Public Institutions	240	231	240	245	260	15	6.1%
Private Institutions	142	156	153	165	156	-9	-5.5%
Total	382	387	393	410	416	6	1.5%
<b>Total Degrees &amp; Awards</b>							
Public Institutions	19,663	20,349	22,314	23,431	24,810	1,379	5.9%
Private Institutions	9,342	9,461	9,291	9,419	9,279	-140	-1.5%
Grand Total	29,005	29,810	31,605	32,850	34,089	1,239	3.8%

## Notes:

(1) Source: IPEDS Completions Surveys - Academic Years 1999-00 throughout 2003-04

(2) Private institutions include: BYU, Westminster, and LDS Business College.

(3) The category of "Certificates &gt; 1 Yr." includes: Certificates and awards greater than one year but less than two years - below the baccalaureate level; Certificates and awards greater than two years but less than four years - below the baccalaureate level; Post-baccalaureate certificates and awards; Post-master's certificates and awards

TABLE 2 (page 1 of 3)

Five Year History of Degrees and Awards<sup>(1)</sup>

By Institutions in Utah

1999-00 through 2003-04

Degrees and Awards	1999-00	2000-01	2001-02	2002-03	2003-04	Change 2002-03 2003-04	% Change 2002-03 2003-04
<b>All Degrees and Awards</b>							
<b>Public Institutions</b>							
University of Utah	5,215	4,961	6,034	6,279	7,086	807	12.9%
Utah State University	3,534	3,558	3,562	3,854	3,932	78	2.0%
Weber State University	3,119	3,362	3,411	3,471	3,779	308	8.9%
Southern Utah University	1,069	1,086	1,052	1,006	958	-48	-4.8%
Snow College	813	817	899	833	881	48	5.8%
Dixie State College	963	1,042	1,049	1,364	1,580	216	15.8%
College of Eastern Utah	530	501	550	556	533	-23	-4.1%
Utah Valley State College	2,206	2,517	2,981	3,437	3,310	-127	-3.7%
Salt Lake Community College	2,214	2,505	2,776	2,631	2,751	120	4.6%
<b>Total Public</b>	<b>19,663</b>	<b>20,349</b>	<b>22,314</b>	<b>23,431</b>	<b>24,810</b>	<b>1,379</b>	<b>5.9%</b>
<b>Private Institutions<sup>(2)</sup></b>							
Brigham Young University	8,454	8,581	8,290	8,263	8,092	-171	-2.1%
Westminster College	545	594	633	595	651	56	9.4%
LDS Business College	343	286	368	561	536	-25	-4.5%
<b>Total Private</b>	<b>9,342</b>	<b>9,461</b>	<b>9,291</b>	<b>9,419</b>	<b>9,279</b>	<b>-140</b>	<b>-1.5%</b>
<b>Total Public and Private</b>	<b>29,005</b>	<b>29,810</b>	<b>31,605</b>	<b>32,850</b>	<b>34,089</b>	<b>1,239</b>	<b>3.8%</b>
<b>Associate's Degrees</b>							
<b>Public Institutions</b>							
University of Utah	0	0	0	0	0	0	0.0%
Utah State University	72	66	100	92	152	60	65.2%
Weber State University	1,259	1,551	1,442	1,319	1,472	153	11.6%
Southern Utah University	88	63	62	47	45	-2	-4.3%
Snow College	736	700	765	727	728	1	0.1%
Dixie State College	735	724	801	845	811	-34	-4.0%
College of Eastern Utah	464	448	464	494	463	-31	-6.3%
Utah Valley State College	1,655	1,853	2,086	2,239	1,983	-256	-11.4%
Salt Lake Community College	1,968	2,247	2,556	2,461	2,571	110	4.5%
<b>Total Public</b>	<b>6,977</b>	<b>7,652</b>	<b>8,276</b>	<b>8,224</b>	<b>8,225</b>	<b>1</b>	<b>0.0%</b>
<b>Private Institutions</b>							
Brigham Young University	0	0	0	0	1	1	n/a
Westminster College	0	0	0	0	0	0	0.0%
LDS Business College	231	191	226	391	320	-71	-18.2%
<b>Total Private</b>	<b>231</b>	<b>191</b>	<b>226</b>	<b>391</b>	<b>321</b>	<b>-70</b>	<b>-17.9%</b>
<b>Total Public and Private</b>	<b>7,208</b>	<b>7,843</b>	<b>8,502</b>	<b>8,615</b>	<b>8,546</b>	<b>-69</b>	<b>-0.8%</b>

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 1999-00 throughout 2003-04<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

TABLE 2 (page 2 of 3)

**Five Year History of Degrees and Awards<sup>(1)</sup>**By Public and Private Institutions in Utah  
1999-00 through 2003-04

Degrees and Awards	1999-00	2000-01	2001-02	2002-03	2003-04	Change 2002-03 2003-04	% Change 2002-03 2003-04
<b>Baccalaureate Degrees</b>							
<b>Public Institutions</b>							
University of Utah	3,639	3,276	4,261	4,488	4,947	459	10.2%
Utah State University	2,648	2,644	2,582	2,773	2,799	26	0.9%
Weber State University	1,678	1,681	1,803	1,949	2,096	147	7.5%
Southern Utah University	839	871	862	873	819	-54	-6.2%
Dixie State College	0	1	37	63	102	39	61.9%
Utah Valley State College	414	522	732	1,022	1,245	223	21.8%
<b>Total Public</b>	<b>9,218</b>	<b>8,995</b>	<b>10,277</b>	<b>11,168</b>	<b>12,008</b>	<b>840</b>	<b>7.5%</b>
<b>Private Institutions<sup>(2)</sup></b>							
Brigham Young University	7,194	7,352	7,095	6,993	6,829	-164	-2.3%
Westminster College	325	369	425	424	482	58	13.7%
<b>Total Private</b>	<b>7,519</b>	<b>7,721</b>	<b>7,520</b>	<b>7,417</b>	<b>7,311</b>	<b>-106</b>	<b>-1.4%</b>
<b>Total Public and Private</b>	<b>16,737</b>	<b>16,716</b>	<b>17,797</b>	<b>18,585</b>	<b>19,319</b>	<b>734</b>	<b>3.9%</b>
<b>Master's Degrees</b>							
<b>Public Institutions</b>							
University of Utah	933	1,094	1,155	1,129	1,460	331	29.3%
Utah State University	726	769	806	924	905	-19	-2.1%
Weber State University	77	82	86	135	142	7	5.2%
Southern Utah University	107	121	111	79	88	9	11.4%
<b>Total Public</b>	<b>1,843</b>	<b>2,066</b>	<b>2,158</b>	<b>2,267</b>	<b>2,595</b>	<b>328</b>	<b>14.5%</b>
<b>Private Institutions</b>							
Brigham Young University	1,054	995	955	1,053	881	-172	-16.3%
Westminster College	150	174	157	130	128	-2	-1.5%
<b>Total Private</b>	<b>1,204</b>	<b>1,169</b>	<b>1,112</b>	<b>1,183</b>	<b>1,009</b>	<b>-174</b>	<b>-14.7%</b>
<b>Total Public and Private</b>	<b>3,047</b>	<b>3,235</b>	<b>3,270</b>	<b>3,450</b>	<b>3,604</b>	<b>154</b>	<b>4.5%</b>

## Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 1999-00 throughout 2003-04<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

TABLE 2 (page 3 of 3)

**Five Year History of Degrees and Awards<sup>(1)</sup>**

By Public and Private Institutions in Utah  
1999-00 through 2003-04

Degrees and Awards	1999-00	2000-01	2001-02	2002-03	2003-04	Change 2002-03 2003-04	% Change 2002-03 2003-04
<b>Doctorate Degrees</b>							
<b>Public Institutions</b>							
University of Utah	215	192	218	225	216	-9	-4.0%
Utah State University	71	66	69	59	64	5	8.5%
Total Public	286	258	287	284	280	-4	-1.4%
<b>Private Institutions<sup>(2)</sup></b>							
Brigham Young University	64	78	63	52	82	30	57.7%
Total Private	64	78	63	52	82	30	57.7%
Total Public and Private	350	336	350	336	362	26	7.7%
<b>First Professional Degrees</b>							
<b>Public Institutions</b>							
University of Utah	240	231	240	245	260	15	6.1%
Total Public	240	231	240	245	260	15	6.1%
<b>Private Institutions</b>							
Brigham Young University	142	156	153	165	156	-9	-5.5%
Total Private	142	156	153	165	156	-9	-5.5%
Total Public and Private	382	387	393	410	416	6	1.5%

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 1999-00 throughout 2003-04

<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

Source: Table 2, p. 1 of 3, All Degrees and Awards

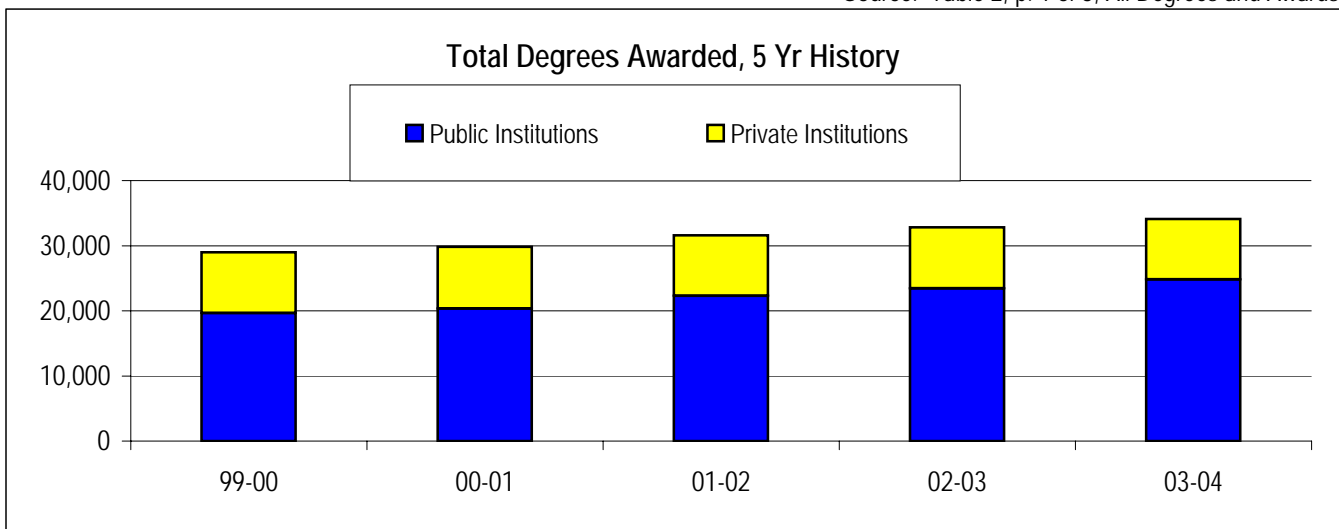


TABLE 3

**Types of Degrees and Awards<sup>(1)</sup>**

By Public and Private Institutions in Utah

Academic Year 2003-04

Institutions	Certificates Less Than One Year	Certificates Greater than One Year	Associate's Degrees	Bachelor's Degrees	Master's Degrees	Doctor's Degrees	First Professional Degrees	Total Degrees Awarded
<b>All Degrees and Awards</b>								
<b>Public Institutions</b>								
University of Utah	0	203	0	4,947	1,460	216	260	7,086
Utah State University	0	12	152	2,799	905	64	0	3,932
Weber State University	13	56	1,472	2,096	142	0	0	3,779
Southern Utah University	0	6	45	819	88	0	0	958
Snow College	101	52	728	0	0	0	0	881
Dixie State College	592	75	811	102	0	0	0	1,580
College of Eastern Utah	0	70	463	0	0	0	0	533
Utah Valley State College	0	82	1,983	1,245	0	0	0	3,310
Salt Lake Community College	125	55	2,571	0	0	0	0	2,751
<b>Total Public</b>	<b>831</b>	<b>611</b>	<b>8,225</b>	<b>12,008</b>	<b>2,595</b>	<b>280</b>	<b>260</b>	<b>24,810</b>
<b>Private Institutions<sup>(2)</sup></b>								
Brigham Young University	0	143	1	6,829	881	82	156	8,092
Westminster College	0	41	0	482	128	0	0	651
LDS Business College	0	216	320	0	0	0	0	536
<b>Total Private</b>	<b>0</b>	<b>400</b>	<b>321</b>	<b>7,311</b>	<b>1,009</b>	<b>82</b>	<b>156</b>	<b>9,279</b>
<b>Total Public and Private</b>	<b>831</b>	<b>1,011</b>	<b>8,546</b>	<b>19,319</b>	<b>3,604</b>	<b>362</b>	<b>416</b>	<b>34,089</b>

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04

<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

Source: Table 3, All Degrees and Awards - Public Institutions

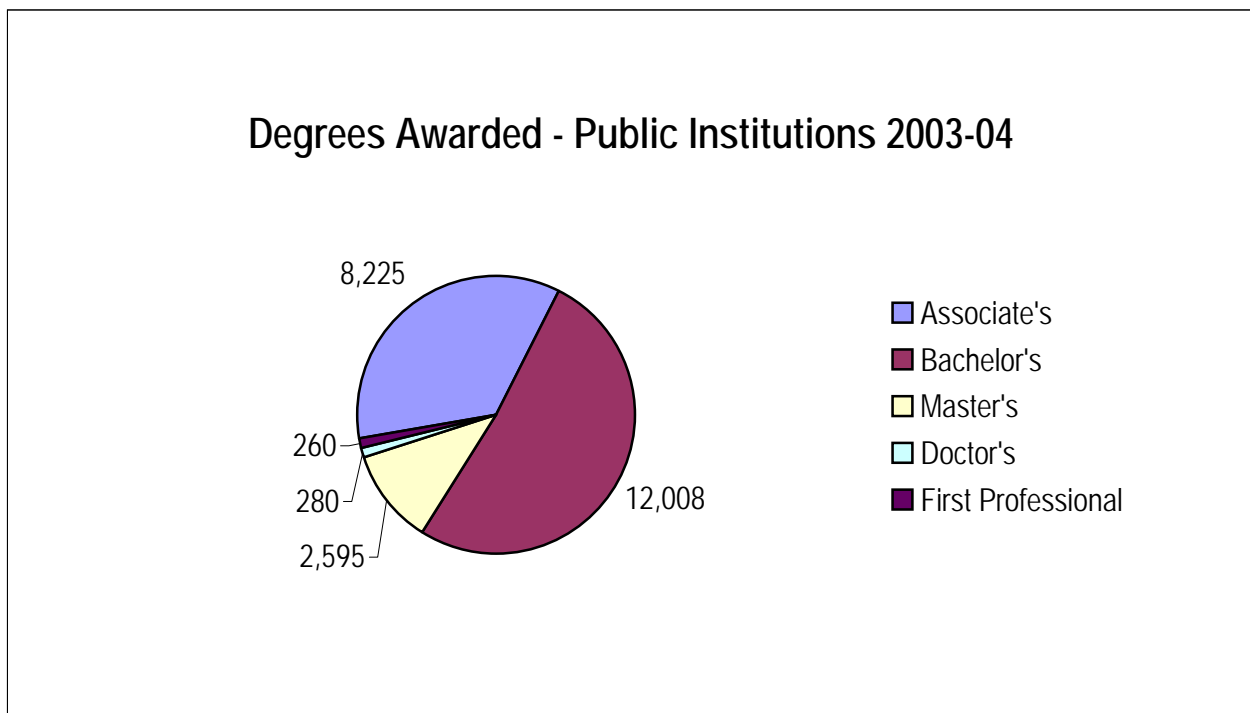




TABLE 4

**Degrees and Awards By Race/Ethnicity<sup>(1)</sup>**

Public and Private Institutions in Utah

Academic Year 2003-04

Degrees and Awards	Non-resident Alien	Black, Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race/Ethnicity Unknown	Total Degrees Awarded
<b>Certificates &lt; 1 Yr.</b>								
Public Institutions	3	2	16	12	24	761	13	831
Private Institutions <sup>(2)</sup>	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>16</b>	<b>12</b>	<b>24</b>	<b>761</b>	<b>13</b>	<b>831</b>
<b>Certificates &gt; 1 Yr.<sup>(3)</sup></b>								
Public Institutions	3	0	11	4	9	363	221	611
Private Institutions	53	2	2	9	8	314	12	400
<b>Total</b>	<b>56</b>	<b>2</b>	<b>13</b>	<b>13</b>	<b>17</b>	<b>677</b>	<b>233</b>	<b>1,011</b>
<b>Associate's Degrees</b>								
Public Institutions	216	37	79	143	217	7,067	466	8,225
Private Institutions	58	1	0	6	7	245	4	321
<b>Total</b>	<b>274</b>	<b>38</b>	<b>79</b>	<b>149</b>	<b>224</b>	<b>7,312</b>	<b>470</b>	<b>8,546</b>
<b>Baccalaureate Degrees</b>								
Public Institutions	332	55	50	225	264	10,240	842	12,008
Private Institutions	170	18	41	182	150	6,218	532	7,311
<b>Total</b>	<b>502</b>	<b>73</b>	<b>91</b>	<b>407</b>	<b>414</b>	<b>16,458</b>	<b>1,374</b>	<b>19,319</b>
<b>Master's Degrees</b>								
Public Institutions	359	15	15	33	54	1,993	126	2,595
Private Institutions	76	2	6	22	17	841	45	1,009
<b>Total</b>	<b>435</b>	<b>17</b>	<b>21</b>	<b>55</b>	<b>71</b>	<b>2,834</b>	<b>171</b>	<b>3,604</b>
<b>Doctorate Degrees</b>								
Public Institutions	85	5	0	9	5	162	14	280
Private Institutions	11	0	0	2	2	57	10	82
<b>Total</b>	<b>96</b>	<b>5</b>	<b>0</b>	<b>11</b>	<b>7</b>	<b>219</b>	<b>24</b>	<b>362</b>
<b>First Prof. Degrees</b>								
Public Institutions	3	1	4	17	10	210	15	260
Private Institutions	3	1	3	7	7	125	10	156
<b>Total</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>24</b>	<b>17</b>	<b>335</b>	<b>25</b>	<b>416</b>
<b>Total Degrees &amp; Awards</b>								
Public Institutions	1,001	115	175	443	583	20,796	1,697	24,810
Private Institutions	371	24	52	228	191	7,800	613	9,279
<b>Grand Total</b>	<b>1,372</b>	<b>139</b>	<b>227</b>	<b>671</b>	<b>774</b>	<b>28,596</b>	<b>2,310</b>	<b>34,089</b>

**Notes:**<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.<sup>(3)</sup> The category of "certificates > 1 Yr." includes: Certificates and awards greater than one year but less than two years - below the baccalaureate level; Certificates and awards greater than two years but less than four years - below the baccalaureate level; Post-baccalaureate certificates and awards; Post-master's certificates and awards

TABLE 5 (page 1 of 3)

**Degrees and Awards by Race/Ethnicity<sup>(1)</sup>**

By Institutions in Utah  
Academic Year 2003-04

Institutions	Non-resident Alien	Black, Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race/Ethnicity Unknown	Total Degrees Awarded
<b>All Degrees and Awards</b>								
<b>Public Institutions</b>								
University of Utah	406	38	33	174	189	5,451	795	7,086
Utah State University	348	12	15	56	57	3,391	53	3,932
Weber State University	47	23	19	44	95	2,933	618	3,779
Southern Utah University	10	7	5	12	15	899	10	958
Snow College	23	0	5	9	8	836	0	881
Dixie State College	11	3	24	17	25	1,499	1	1,580
College of Eastern Utah	1	4	39	11	18	449	11	533
Utah Valley State College	100	5	21	48	68	3,042	26	3,310
Salt Lake Community College	55	23	14	72	108	2,296	183	2,751
<b>Total Public</b>	<b>1,001</b>	<b>115</b>	<b>175</b>	<b>443</b>	<b>583</b>	<b>20,796</b>	<b>1,697</b>	<b>24,810</b>
Percent	4.0%	0.5%	0.7%	1.8%	2.3%	83.8%	6.8%	100%
<b>Private Institutions<sup>(2)</sup></b>								
Brigham Young University	261	20	48	195	164	6,810	594	8,092
Westminster College	7	1	4	22	17	585	15	651
LDS Business College	103	3	0	11	10	405	4	536
<b>Total Private</b>	<b>371</b>	<b>24</b>	<b>52</b>	<b>228</b>	<b>191</b>	<b>7,800</b>	<b>613</b>	<b>9,279</b>
Percent	4.0%	0.3%	0.6%	2.5%	2.1%	84.1%	6.6%	100%
<b>Total Public and Private</b>	<b>1,372</b>	<b>139</b>	<b>227</b>	<b>671</b>	<b>774</b>	<b>28,596</b>	<b>2,310</b>	<b>34,089</b>
	4.0%	0.4%	0.7%	2.0%	2.3%	83.9%	6.8%	100%
<b>Associate's Degrees</b>								
<b>Public Institutions</b>								
University of Utah	0	0	0	0	0	0	0	0
Utah State University	62	0	2	0	2	86	0	152
Weber State University	11	5	8	18	43	1,115	272	1,472
Southern Utah University	1	0	0	1	1	41	1	45
Snow College	23	0	4	7	7	687	0	728
Dixie State College	7	3	11	13	8	769	0	811
College of Eastern Utah	1	4	31	11	15	391	10	463
Utah Valley State College	57	4	11	29	43	1,823	16	1,983
Salt Lake Community College	54	21	12	64	98	2,155	167	2,571
<b>Total Public</b>	<b>216</b>	<b>37</b>	<b>79</b>	<b>143</b>	<b>217</b>	<b>7,067</b>	<b>466</b>	<b>8,225</b>
Percent	2.6%	0.4%	1.0%	1.7%	2.6%	85.9%	5.7%	100%
<b>Private Institutions</b>								
Brigham Young University	0	0	0	0	0	1	0	1
Westminster College	0	0	0	0	0	0	0	0
LDS Business College	58	1		6	7	244	4	320
<b>Total Private</b>	<b>58</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>245</b>	<b>4</b>	<b>321</b>
Percent	18.1%	0.3%	0.0%	0.0%	0.0%	76.3%	1.2%	100%
<b>Total Public and Private</b>	<b>274</b>	<b>38</b>	<b>79</b>	<b>149</b>	<b>224</b>	<b>7,312</b>	<b>470</b>	<b>8,546</b>
	3.2%	0.4%	0.9%	0.0%	0.0%	85.6%	5.5%	100%

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04

<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

TABLE 5 (page 2 of 3)

**Degrees and Awards by Race/Ethnicity<sup>(1)</sup>**

By Institutions in Utah

Academic Year 2003-04

Institutions	Non-resident Alien	Black, Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race/Ethnicity Unknown	Total Degrees Awarded
<b>Baccalaureate Degrees</b>								
<b>Public Institutions</b>								
University of Utah	159	24	18	131	134	4,014	467	4,947
Utah State University	93	7	9	42	43	2,563	42	2,799
Weber State University	30	17	9	24	49	1,653	314	2,096
Southern Utah University	8	6	5	11	14	766	9	819
Snow College	0	0	0	0	0	0	0	0
Dixie State College	1	0	0	0	2	99	0	102
College of Eastern Utah	0	0	0	0	0	0	0	0
Utah Valley State College	41	1	9	17	22	1,145	10	1,245
Salt Lake Community College	0	0	0	0	0	0	0	0
<b>Total Public</b>	<b>332</b>	<b>55</b>	<b>50</b>	<b>225</b>	<b>264</b>	<b>10,240</b>	<b>842</b>	<b>12,008</b>
Percent	2.8%	0.5%	0.4%	1.9%	2.2%	85.3%	7.0%	100%
<b>Private Institutions<sup>(2)</sup></b>								
Brigham Young University	164	17	38	164	134	5,794	518	6,829
Westminster College	6	1	3	18	16	424	14	482
LDS Business College	0	0	0	0	0	0	0	0
<b>Total Private</b>	<b>170</b>	<b>18</b>	<b>41</b>	<b>182</b>	<b>150</b>	<b>6,218</b>	<b>532</b>	<b>7,311</b>
Percent	2.3%	0.2%	0.6%	2.5%	2.1%	85.0%	7.3%	100%
<b>Total Public and Private</b>	<b>502</b>	<b>73</b>	<b>91</b>	<b>407</b>	<b>414</b>	<b>16,458</b>	<b>1,374</b>	<b>19,319</b>
Percent	2.6%	0.4%	0.5%	2.1%	2.1%	85.2%	7.1%	100%
<b>Master's Degrees</b>								
<b>Public Institutions</b>								
University of Utah	188	9	11	17	42	1,096	97	1,460
Utah State University	164	4	4	14	9	700	10	905
Weber State University	6	1	0	2	3	111	19	142
Southern Utah University	1	1	0	0	0	86	0	88
<b>Total Public</b>	<b>359</b>	<b>15</b>	<b>15</b>	<b>33</b>	<b>54</b>	<b>1,993</b>	<b>126</b>	<b>2,595</b>
Percent	13.8%	0.6%	0.6%	1.3%	2.1%	76.8%	4.9%	100%
<b>Private Institutions</b>								
Brigham Young University	75	2	5	20	16	719	44	881
Westminster College	1	0	1	2	1	122	1	128
<b>Total Private</b>	<b>76</b>	<b>2</b>	<b>6</b>	<b>22</b>	<b>17</b>	<b>841</b>	<b>45</b>	<b>1,009</b>
Percent	7.5%	0.2%	0.6%	2.2%	1.7%	83.3%	4.5%	100%
<b>Total Public and Private</b>	<b>435</b>	<b>17</b>	<b>21</b>	<b>55</b>	<b>71</b>	<b>2,834</b>	<b>171</b>	<b>3,604</b>
Percent	12.1%	0.5%	0.6%	1.5%	2.0%	78.6%	4.7%	100%

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

TABLE 5 (page 3 of 3)

**Degrees and Awards by Race/Ethnicity<sup>(1)</sup>**

By Institutions in Utah  
Academic Year 2003-04

Institutions	Non-resident Alien	Black, Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race/Ethnicity Unknown	Total Degrees Awarded
<b>Doctorate Degrees</b>								
<b>Public Institutions</b>								
University of Utah	56	4	0	9	3	131	13	216
Utah State University	29	1	0	0	2	31	1	64
<b>Total Public</b>	<b>85</b>	<b>5</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>162</b>	<b>14</b>	<b>280</b>
Percent	30.4%	1.8%	0.0%	3.2%	1.8%	57.9%	5.0%	100%
<b>Private Institutions<sup>(2)</sup></b>								
Brigham Young University	11	0	0	2	2	57	10	82
<b>Total Private</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>57</b>	<b>10</b>	<b>82</b>
Percent	13.4%	0.0%	0.0%	2.4%	2.4%	69.5%	12.2%	100%
<b>Total Public and Private</b>	<b>96</b>	<b>5</b>	<b>0</b>	<b>11</b>	<b>7</b>	<b>219</b>	<b>24</b>	<b>362</b>
Percent	26.5%	1.4%	0.0%	3.0%	1.9%	60.5%	6.6%	100%
<b>First Professional Degrees</b>								
<b>Public Institutions</b>								
University of Utah	3	1	4	17	10	210	15	260
<b>Total Public</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>17</b>	<b>10</b>	<b>210</b>	<b>15</b>	<b>260</b>
Percent	1.2%	0.4%	1.5%	6.5%	3.8%	80.8%	5.8%	100%
<b>Private Institutions</b>								
Brigham Young University	3	1	3	7	7	125	10	156
<b>Total Private</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>125</b>	<b>10</b>	<b>156</b>
Percent	1.9%	0.6%	1.9%	0.0%	0.0%	80.1%	6.4%	100%
<b>Total Public and Private</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>24</b>	<b>17</b>	<b>335</b>	<b>25</b>	<b>416</b>
Percent	1.4%	0.5%	1.7%	0.0%	0.0%	80.5%	6.0%	100%

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04

<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

Source: Table 5, p. 1 of 3, All Degrees and Awards

**All Degrees Awarded to Minority Students**



TABLE 6 (page 1 of 2)

Degrees and Awards by Race/Ethnicity and Gender<sup>(1)</sup>

By Institutions in Utah

Academic Year 2003-04

Institutions by Gender	Non-resident Alien	Black, Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race/Ethnicity Unknown	Total Degrees Awarded
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## All Degrees and Awards

## Public Institutions

University of Utah								
Male	235	21	20	93	97	2,965	410	3,841
Female	171	17	13	81	92	2,486	385	3,245
Total	406	38	33	174	189	5,451	795	7,086
Utah State University								
Male	218	8	6	30	27	1,742	33	2,064
Female	130	4	9	26	30	1,649	20	1,868
Total	348	12	15	56	57	3,391	53	3,932
Weber State University								
Male	20	16	8	21	38	1,373	282	1,758
Female	27	7	11	23	57	1,560	336	2,021
Total	47	23	19	44	95	2,933	618	3,779
Southern Utah University								
Male	5	6	3	8	5	420	5	452
Female	5	1	2	4	10	479	5	506
Total	10	7	5	12	15	899	10	958
Snow College								
Male	9	0	1	6	2	293	0	311
Female	14	0	4	3	6	543	0	570
Total	23	0	5	9	8	836	0	881
Dixie State College								
Male	4	3	13	10	9	624	0	663
Female	7	0	11	7	16	875	1	917
Total	11	3	24	17	25	1,499	1	1,580
College of Eastern Utah								
Male	1	4	8	4	12	179	2	210
Female	0	0	31	7	6	270	9	323
Total	1	4	39	11	18	449	11	533

## Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04

TABLE 6 (page 2 of 2)

**Degrees and Awards by Race/Ethnicity and Gender<sup>(1)</sup>**  
 By Institutions in Utah  
 Academic Year 2003-04

Institutions by Gender	Non-resident Alien	Black, Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race/Ethnicity Unknown	Total Degrees Awarded
Utah Valley State College								
Male	43	4	13	30	35	1,788	18	1,931
Female	57	1	8	18	33	1,254	8	1,379
<b>Total</b>	<b>100</b>	<b>5</b>	<b>21</b>	<b>48</b>	<b>68</b>	<b>3,042</b>	<b>26</b>	<b>3,310</b>
Salt Lake Community College								
Male	29	16	7	26	48	1,097	76	1,299
Female	26	7	7	46	60	1,199	107	1,452
<b>Total</b>	<b>55</b>	<b>23</b>	<b>14</b>	<b>72</b>	<b>108</b>	<b>2,296</b>	<b>183</b>	<b>2,751</b>
<b>Total Public Male</b>	<b>564</b>	<b>78</b>	<b>79</b>	<b>228</b>	<b>273</b>	<b>10,481</b>	<b>826</b>	<b>12,529</b>
<b>Total Public Female</b>	<b>437</b>	<b>37</b>	<b>96</b>	<b>215</b>	<b>310</b>	<b>10,315</b>	<b>871</b>	<b>12,281</b>
<b>Total Minority Percent</b>		<b>115</b> 8.7%	<b>175</b> 13.3%	<b>443</b> 33.7%	<b>583</b> 44.3%			<b>1,316</b> 100%
Private Institutions <sup>(2)</sup>								
Brigham Young University								
Male	130	11	20	106	85	3,363	345	4,060
Female	131	9	28	89	79	3,447	249	4,032
<b>Total</b>	<b>261</b>	<b>20</b>	<b>48</b>	<b>195</b>	<b>164</b>	<b>6,810</b>	<b>594</b>	<b>8,092</b>
Westminster College								
Male	3	1	2	10	9	288	8	321
Female	4	0	2	12	8	297	7	330
<b>Total</b>	<b>7</b>	<b>1</b>	<b>4</b>	<b>22</b>	<b>17</b>	<b>585</b>	<b>15</b>	<b>651</b>
LDS Business College								
Male	35	1	0	2	4	141	3	186
Female	68	2	0	9	6	264	1	350
<b>Total</b>	<b>103</b>	<b>3</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>405</b>	<b>4</b>	<b>536</b>
<b>Total Private Male</b>	<b>168</b>	<b>13</b>	<b>22</b>	<b>118</b>	<b>98</b>	<b>3,792</b>	<b>356</b>	<b>4,567</b>
<b>Total Private Female</b>	<b>203</b>	<b>11</b>	<b>30</b>	<b>110</b>	<b>93</b>	<b>4,008</b>	<b>257</b>	<b>4,712</b>
<b>Grand Total Male</b>	<b>732</b>	<b>91</b>	<b>101</b>	<b>346</b>	<b>371</b>	<b>14,273</b>	<b>1,182</b>	<b>17,096</b>
<b>Grand Total Female</b>	<b>640</b>	<b>48</b>	<b>126</b>	<b>325</b>	<b>403</b>	<b>14,323</b>	<b>1,128</b>	<b>16,993</b>
<b>Total Minority Percent</b>		<b>139</b> 7.7%	<b>227</b> 12.5%	<b>671</b> 37.1%	<b>774</b> 42.7%			<b>1,811</b> 100%

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Year 2003-04

<sup>(2)</sup> Private institutions include: BYU, Westminster, and LDS Business College.

TABLE 7

Two Year History of Degrees and Awards by Gender<sup>(1)</sup>

By Institutions in Utah

For 2002-03 and 2003-04

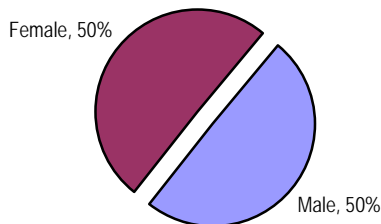
Institutions	2002-03			2003-04			1-Year % Change		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Public Institutions</b>									
University of Utah	3,392	2,887	6,279	3,841	3,245	7,086	13.24%	11.03%	12.85%
Utah State University	1,928	1,926	3,854	2,064	1,868	3,932	7.05%	-3.10%	2.02%
Weber State University	1,560	1,911	3,471	1,758	2,021	3,779	12.69%	5.44%	8.87%
Southern Utah University	430	576	1,006	452	506	958	5.12%	-13.83%	-4.77%
Snow College	282	551	833	311	570	881	10.28%	3.33%	5.76%
Dixie State College	637	727	1,364	663	917	1,580	4.08%	20.72%	15.84%
College of Eastern Utah	219	337	556	210	323	533	-4.11%	-4.33%	-4.14%
Utah Valley State College	1,907	1,530	3,437	1,931	1,379	3,310	1.26%	-10.95%	-3.70%
Salt Lake Community College	1,306	1,325	2,631	1,299	1,452	2,751	-0.54%	8.75%	4.56%
<b>Total Public</b>	<b>11,661</b>	<b>11,770</b>	<b>23,431</b>	<b>12,529</b>	<b>12,281</b>	<b>24,810</b>	<b>7.44%</b>	<b>4.16%</b>	<b>5.89%</b>
<b>Private Institutions<sup>(2)</sup></b>									
Brigham Young University	4,156	4,107	8,263	4,060	4,032	8,092	-2.31%	-1.86%	-2.07%
Westminster College	277	318	595	321	330	651	15.88%	3.64%	9.41%
LDS Business College	186	375	561	186	350	536	0.00%	-7.14%	-4.46%
<b>Total Private</b>	<b>4,619</b>	<b>4,800</b>	<b>9,419</b>	<b>4,567</b>	<b>4,712</b>	<b>9,279</b>	<b>-1.13%</b>	<b>-1.87%</b>	<b>-1.49%</b>
<b>Total Public and Private</b>	<b>16,280</b>	<b>16,570</b>	<b>32,850</b>	<b>17,096</b>	<b>16,993</b>	<b>34,089</b>	<b>5.01%</b>	<b>2.49%</b>	<b>3.77%</b>

Notes:

(1) Source: IPEDS Completions Surveys - Academic Years 2002-03 and 2003-04

(2) Private institutions include: BYU, Westminster, and LDS Business College.

Degrees Awarded by Gender, 2002-03



Degrees Awarded by Gender, 2003-04

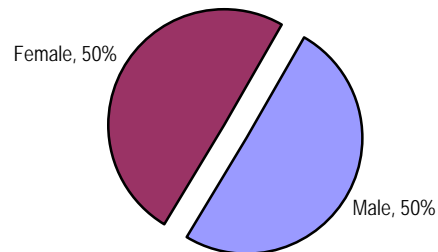


TABLE 8 (page 1 of 4)

**Associate's Degrees <sup>(1)</sup>**

Public Institutions in Utah  
2002-03 Compared to 2003-04

Field of Study	USU		WSU		SUU		SNOW		DSC	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	16	14	0	0	6	3	7	6	1	2
Architecture & Related Studies	0	0	0	0	0	0	3	5	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	9	5	83	53
Business & Marketing	14	11	17	34	9	2	64	86	160	132
Communications	0	0	0	0	0	0	18	22	10	19
Computer & Info Sciences	0	0	34	40	1	3	13	10	47	27
Education	0	0	0	0	0	0	97	91	73	66
Engineering & Related Technologies	9	6	42	49	5	6	23	32	21	18
English Language & Literature	0	0	0	0	0	0	16	12	8	6
Foreign Languages	0	0	0	0	0	0	1	3	2	1
French (Canadian) Language and Lit.	0	0	0	0	0	0	10	2	3	6
Health Professions	0	0	407	422	0	0	111	102	49	94
Home Economics	0	0	14	5	7	6	15	17	13	14
Law & Legal Studies	0	0	0	0	3	6	1	2	1	4
Liberal Arts & Sciences/Gen. Studies	46	117	748	865	0	0	211	200	293	274
Mathematics	0	0	0	0	0	0	3	4	3	3
Other <sup>(2)</sup>	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies <sup>(3)</sup>	7	4	42	36	9	11	45	45	9	15
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Tech.	0	0	5	11	0	0	3	7	3	4
Psychology	0	0	0	0	0	0	18	19	18	28
Social Sciences & Public Admin.	0	0	0	0	0	0	22	20	11	15
Visual & Performing Arts	0	0	10	10	7	8	37	38	37	30
<b>Total Degrees Awarded</b>	<b>92</b>	<b>152</b>	<b>1,319</b>	<b>1,472</b>	<b>47</b>	<b>45</b>	<b>727</b>	<b>728</b>	<b>845</b>	<b>811</b>

Field of Study	CEU		UVSC		SLCC		USHE TOTAL	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	0	0	0	0	0	0	30	25
Architecture & Related Studies	0	1	0	0	0	0	3	6
Biological Sciences/Life Sciences	0	4	0	5	6	6	98	73
Business & Marketing	43	40	285	221	350	323	942	849
Communications	0	3	26	38	9	30	63	112
Computer & Info Sciences	9	4	36	50	96	59	236	193
Education	38	25	17	60	15	20	240	262
Engineering & Related Technologies	19	18	66	88	77	103	262	320
English Language & Literature	0	5	12	11	0	13	36	47
Foreign Languages	0	0	0	0	0	9	3	13
French (Canadian) Language and Lit.	0	0	0	0	0	15	13	23
Health Professions	52	88	100	128	251	276	970	1,110
Home Economics	0	0	0	0	0	6	49	48
Law & Legal Studies	0	12	17	14	22	28	44	66
Liberal Arts & Sciences/Gen. Studies	280	162	1,127	912	1,215	1,262	3,920	3,792
Mathematics	0	1	10	7	0	0	0	0
Other <sup>(2)</sup>	0	0	14	4	3	10	17	14
Other Vocational Studies <sup>(3)</sup>	49	63	303	266	250	228	714	668
Physical Sciences & Science Tech.	0	5	0	2	13	52	24	81
Psychology	0	7	0	100	33	46	69	200
Social Sciences & Public Admin.	0	9	0	16	61	49	94	109
Visual & Performing Arts	4	16	78	61	60	36	233	199
<b>Total Degrees Awarded</b>	<b>494</b>	<b>463</b>	<b>2,091</b>	<b>1,983</b>	<b>2,461</b>	<b>2,571</b>	<b>8,076</b>	<b>8,225</b>

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 2002-03 and 2003-04

<sup>(2)</sup> Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

<sup>(3)</sup> Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trade, Transportation & Materials Moving.



TABLE 8 (page 2 of 4)

**Bachelor's Degrees <sup>(1)</sup>**

Public Institutions in Utah  
2002-03 Compared to 2003-04

Field of Study	U of U		USU		WSU		SUU		DSC	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	0	0	163	126	0	0	15	16	0	0
Architecture & Related Studies	31	52	21	27	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	29	32	15	9	0	0	0	0	0	0
Biological Sciences/Life Sciences	150	167	63	77	72	98	38	35	0	0
Business & Marketing	742	776	468	492	436	480	133	119	42	51
Communications	424	452	101	94	80	66	84	81	0	0
Computer & Info Sciences	81	73	175	167	144	167	42	38	21	26
Education	97	99	439	445	202	209	305	232	0	25
Engineering & Related Technologies	296	292	187	197	91	94	9	15	0	0
English Language & Literature	160	172	88	94	61	71	10	7	0	0
Foreign Languages	153	194	14	28	32	26	10	9	0	0
French (Canadian) Language and Lit.	79	87	37	46	29	30	8	15	0	0
Health Professions	262	286	69	57	255	263	1	4	0	0
Home Economics	224	244	236	213	53	68	27	26	0	0
Law & Legal Studies	0	0	8	12	0	0	0	0	0	0
Liberal Arts & Sciences/Gen. Studies	0	2	93	82	31	35	0	0	0	0
Mathematics	40	49	14	18	7	6	3	6	0	0
Other <sup>(2)</sup>	254	265	78	97	23	20	6	15	0	0
Other Vocational Studies <sup>(3)</sup>	0	0	34	35	130	166	56	64	0	0
Philosophy	22	26	10	4	0	0	0	0	0	0
Physical Sciences & Science Tech.	90	89	39	23	34	26	6	6	0	0
Psychology	229	251	103	99	99	86	35	49	0	0
Social Sciences & Public Admin.	851	1,030	186	215	123	133	46	43	0	0
Visual & Performing Arts	274	309	132	142	47	52	39	39	0	0
<b>Total Degrees Awarded</b>	<b>4,488</b>	<b>4,947</b>	<b>2,773</b>	<b>2,799</b>	<b>1,949</b>	<b>2,096</b>	<b>873</b>	<b>819</b>	<b>63</b>	<b>102</b>

Field of Study	UVSC		USHE TOTAL	
	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	0	0	178	142
Architecture & Related Studies	0	0	52	79
Area, Ethnic & Cultural Studies	0	0	44	41
Biological Sciences/Life Sciences	12	23	335	400
Business & Marketing	427	428	2,248	2,346
Communications	11	21	700	714
Computer & Info Sciences	83	122	546	593
Education	125	142	1,168	1,152
Engineering & Related Technologies	0	0	583	598
English Language & Literature	34	45	353	389
Foreign Languages	0	0	209	257
French (Canadian) Language and Lit.	0	15	153	193
Health Professions	0	11	587	621
Home Economics	0	0	540	551
Law & Legal Studies	15	22	23	34
Liberal Arts & Sciences/Gen. Studies	0	0	124	119
Mathematics	4	3	68	0
Other <sup>(2)</sup>	42	53	403	0
Other Vocational Studies <sup>(3)</sup>	95	136	315	401
Philosophy	0	2	0	0
Physical Sciences & Science Tech.	0	4	0	0
Psychology	168	218	0	0
Social Sciences & Public Admin.	5	0	0	0
Visual & Performing Arts	0	0	492	542
<b>Total Degrees Awarded</b>	<b>1,021</b>	<b>1,245</b>	<b>11,167</b>	<b>12,008</b>

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 2002-03 and 2003-04

<sup>(2)</sup> Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

<sup>(3)</sup> Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

TABLE 8 (page 3 of 4)

**Master's Degrees** <sup>(1)</sup>Public Institutions in Utah  
2002-03 Compared to 2003-04

Field of Study	U of U		USU		WSU		SUU		USHE TOTAL	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	0	0	26	35	0	0	0	0	26	35
Architecture & Related Studies	39	25	7	5	0	0	0	0	46	30
Area, Ethnic & Cultural Studies	2	4	12	16	0	0	0	0	14	20
Biological Sciences/Life Sciences	14	11	19	25	0	0	0	0	33	36
Business & Marketing	275	305	290	217	97	86	31	32	693	640
Communications	4	11	5	1	0	0	0	0	9	12
Computer & Info Sciences	14	11	32	48	0	0	0	0	46	59
Education	101	148	200	161	27	36	48	49	376	394
Engineering & Related Technologies	88	168	123	161	0	0	0	0	211	329
English Language & Literature	5	21	21	30	0	0	0	0	26	51
Foreign Languages	27	28	0	0	0	0	0	0	27	28
French (Canadian) Language and Lit.	7	10	12	6	0	0	0	0	19	16
Health Professions	193	232	52	58	0	0	0	0	245	290
Home Economics	10	15	27	33	0	0	0	0	37	48
Law & Legal Studies	7	2	0	0	0	0	0	0	7	2
Liberal Arts & Sciences/Gen. Studies	0	0	0	9	0	0	0	0	0	9
Mathematics	19	21	5	11	0	0	0	0	24	32
Other <sup>(2)</sup>	29	61	2	1	0	0	0	0	31	62
Other Vocational Studies <sup>(3)</sup>	2	0	0	0	11	20	0	0	13	20
Philosophy	0	2	0	0	0	0	0	0	0	2
Physical Sciences & Science Tech.	36	55	13	11	0	0	0	0	49	66
Psychology	28	50	42	43	0	0	0	0	70	93
Social Sciences & Public Admin.	185	232	27	27	0	0	0	0	212	259
Visual & Performing Arts	44	48	9	7	0	0	0	7	53	62
<b>Total Degrees Awarded</b>	<b>1,129</b>	<b>1,460</b>	<b>924</b>	<b>905</b>	<b>135</b>	<b>142</b>	<b>79</b>	<b>88</b>	<b>2,267</b>	<b>2,595</b>

TABLE 8

**Doctorate Degrees** <sup>(1)</sup>Public Institutions in Utah  
2002-03 Compared to 2003-04

Field of Study	U of U		USU		USHE TOTAL	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	0	0	4	2	4	2
Area, Ethnic & Cultural Studies	1	2	0	0	1	2
Biological Sciences/Life Sciences	42	34	6	10	48	44
Business & Marketing	6	5	0	0	6	5
Communications	5	6	0	0	5	6
Computer & Info Sciences	7	7	0	0	7	7
Education	14	16	12	20	26	36
Engineering & Related Technologies	30	29	15	9	45	38
English Language & Literature	3	8	0	0	3	8
Foreign Languages	4	0	0	0	4	0
French (Canadian) Language and Lit.	0	4	0	0	0	4
Health Professions	20	19	0	0	20	19
Home Economics	0	0	12	4	12	4
Mathematics	3	8	0	2	3	10
Other <sup>(2)</sup>	8	15	0	1	8	16
Other Vocational Studies <sup>(3)</sup>	3	0	0	0	3	0
Philosophy	0	2	0	0	0	2
Physical Sciences & Science Tech.	35	36	3	7	38	43
Psychology	26	9	1	5	27	14
Social Sciences & Public Admin.	17	13	6	4	23	17
Visual & Performing Arts	1	3	0	0	1	3
<b>Total Degrees Awarded</b>	<b>225</b>	<b>216</b>	<b>59</b>	<b>64</b>	<b>284</b>	<b>280</b>

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 2002-03 and 2003-04<sup>(2)</sup> Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.<sup>(3)</sup> Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

TABLE 8 (page 4 of 4)

**Total Degrees and Awards by Field of Study<sup>(1)</sup>**

Public Institutions in Utah  
2002-03 Compared to 2003-04

Field of Study	U of U		USU		WSU		SUU		SNOW	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	0	0	214	189	0	0	21	20	7	6
Architecture & Related Studies	70	77	28	32	0	0	0	0	3	5
Area, Ethnic & Cultural Studies	32	38	27	25	0	0	0	0	0	0
Biological Sciences/Life Sciences	206	212	88	112	72	98	38	35	9	5
Business & Marketing	1,032	1,087	772	720	555	605	179	153	83	107
Communications	433	469	106	95	80	66	84	81	18	22
Computer & Info Sciences	102	91	207	215	181	208	43	41	13	10
Education	244	295	652	626	229	245	353	281	97	91
Engineering & Related Technologies	414	489	334	373	133	143	15	22	23	32
English Language & Literature	168	201	109	124	61	71	10	7	16	12
Foreign Languages	184	222	14	28	32	26	10	9	1	3
French (Canadian) Language and Lit.	86	101	49	52	29	30	8	15	10	2
Health Professions	599	658	121	115	714	748	1	4	191	227
Home Economics	234	259	275	250	67	73	34	32	15	17
Law & Legal Studies	138	151	8	12	0	0	3	6	1	2
Liberal Arts & Sciences/Gen. Studies	0	15	139	208	779	900	0	0	211	200
Mathematics	62	78	19	31	7	6	3	6	3	4
Other <sup>(2)</sup>	305	341	80	99	23	20	6	15	0	0
Other Vocational Studies <sup>(3)</sup>	0	0	41	39	183	222	65	75	52	52
Philosophy	27	30	10	4	0	0	0	0	3	0
Physical Sciences & Science Tech.	161	180	55	41	39	37	6	6	0	7
Psychology	283	310	146	147	99	86	35	49	18	19
Social Sciences & Public Admin.	1,180	1,422	219	246	131	133	46	47	22	20
Visual & Performing Arts	319	360	141	149	57	62	46	54	37	38
<b>Total Degrees Awarded</b>	<b>6,279</b>	<b>7,086</b>	<b>3,854</b>	<b>3,932</b>	<b>3,471</b>	<b>3,779</b>	<b>1,006</b>	<b>958</b>	<b>833</b>	<b>881</b>

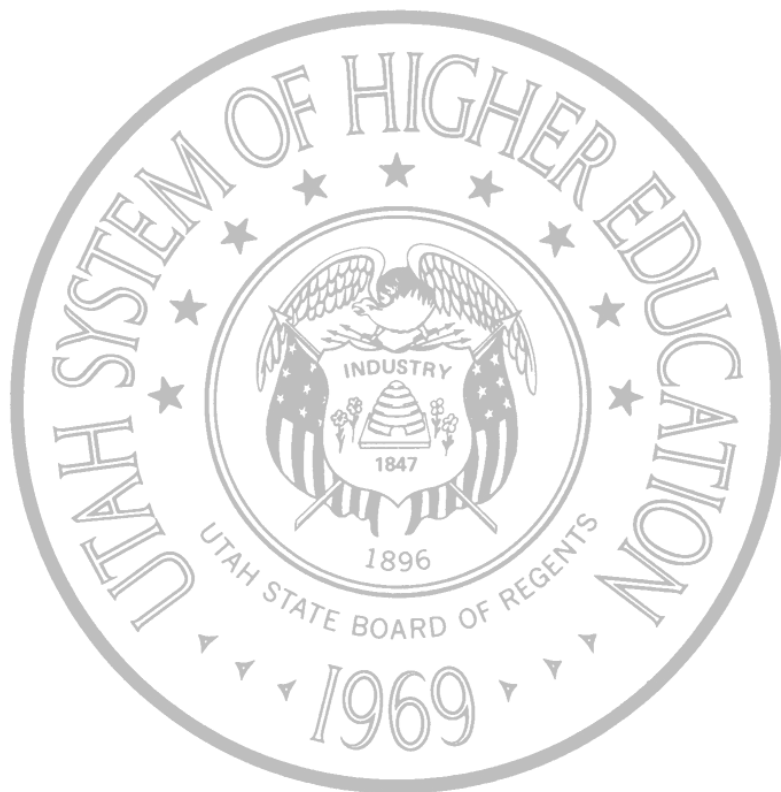
Field of Study	DSC		CEU		UVSC		SLCC		USHE TOTAL	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Agriculture & Natural Resources	1	2	0	0	0	0	0	0	243	217
Architecture & Related Studies	0	0	0	1	0	0	0	0	101	115
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	59	63
Biological Sciences/Life Sciences	83	53	0	4	12	28	6	6	514	553
Business & Marketing	218	192	51	44	718	653	366	336	3,974	3,897
Communications	14	20	0	3	37	59	9	33	781	848
Computer & Info Sciences	76	57	17	8	121	176	96	59	856	865
Education	73	91	43	25	142	210	15	20	1,848	1,884
Engineering & Related Technologies	43	42	20	21	68	88	78	108	1,128	1,318
English Language & Literature	8	6	0	5	46	56	0	13	418	495
Foreign Languages	2	1	0	0	0	0	0	9	243	298
French (Canadian) Language and Lit.	3	6	0	0	0	15	0	15	185	236
Health Professions	379	647	79	133	186	141	292	328	2,562	3,001
Home Economics	13	14	0	0	0	0	0	6	638	651
Law & Legal Studies	1	4	0	13	32	36	22	28	205	252
Liberal Arts & Sciences/Gen. Studies	293	274	280	162	1,127	912	1,215	1,262	4,044	3,933
Mathematics	3	3	0	1	14	10	0	0	111	139
Other <sup>(2)</sup>	0	0	0	0	56	57	3	10	473	542
Other Vocational Studies <sup>(3)</sup>	85	91	58	76	477	464	362	335	1,323	1,354
Philosophy	0	0	0	0	1	2	0	0	41	36
Physical Sciences & Science Tech.	3	4	0	5	21	6	13	52	298	338
Psychology	18	28	0	7	279	318	33	46	911	1,010
Social Sciences & Public Admin.	11	15	0	9	21	16	61	49	1,691	1,957
Visual & Performing Arts	37	30	8	16	79	63	60	36	784	808
<b>Total Degrees Awarded</b>	<b>1,364</b>	<b>1,580</b>	<b>556</b>	<b>533</b>	<b>3,437</b>	<b>3,310</b>	<b>2,631</b>	<b>2,751</b>	<b>23,431</b>	<b>24,810</b>

Notes:

<sup>(1)</sup> Source: IPEDS Completions Surveys - Academic Years 2002-03 and 2003-04

<sup>(2)</sup> Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

<sup>(3)</sup> Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.



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## ENROLLMENTS

### Background

Five times a year the USHE institutions submit to the Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. In 1998 with the semester conversion, a data warehouse was developed to house historical enrollment information for the USHE institutions. The data found in this report has been extracted from that data warehouse.

### Explanation of Attachments

Table 1 identifies a five year history of FTE enrollments by level of instruction at each USHE institution excluding UCAT. Tables 2 through 6 disaggregate student headcount enrollment data for the most current fiscal year. These enrollment figures are presented according to various demographic and instructional categories including age, gender, ethnicity, residency, class standing and level of instruction.

The enrollment history portion of the tab (Tables 7 through 17), is an extended historical data set of basic enrollment figures reported for each institution as a whole, and for the Utah Electronic College. The term FTE utilized frequently in this tab stands for full-time equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per semester in order to complete a four-year program in four years. For example, an undergraduate student taking 15 semester credit hours for two consecutive semesters is considered one FTE student. For graduate students, 10 semester credit hours for two consecutive semesters are considered one FTE student.

USHE enrollments are separated by budget status. Budget-related enrollments are those which are considered for state funding, while self-support enrollments are not eligible for state support. Tables 7 through 17 report budget-related enrollments only in the first section, and then report all enrollments (budget-related and self-support) in the second section.

Table 18 provides incremental enrollment projections based on 20 years of enrollment history and state population projections from the Utah Population Estimate Committee (UPEC), and Governor's Office of Planning and Budget (GOPB). The projections included here are intended to measure demand for enrollments in the USHE given the current policy climate and current Utah population projection.



TABLE 1

## Utah System of Higher Education

Five Year History - Annualized (Budget-Related Only) FTEs by Level of Instruction <sup>(1)</sup>  
 Academic Years 1999-2004

Institutions	Course/Level	99-00	00-01	01-02	02-03	03-04
University of Utah - E&G	Lower Division	9,047.00	9,141.77	9,674.67	10,080.15	9893.10
	Upper Division	8,170.00	8,517.00	8,964.72	9,584.27	9764.44
	Basic Graduate	2,988.00	3,123.00	3,463.48	3,693.03	3702.86
	Advanced Graduate	1,233.00	1,650.00	1,714.86	1,872.09	2039.01
	Total	21,438.00	22,431.77	23,817.73	25,229.54	25,399.40
University of Utah - Medicine	Upper Division	61.00	67.54	60.31	70.90	74.40
	Basic Graduate	303.00	194.03	397.13	682.93	293.28
	Advanced Graduate	393.00	542.79	427.73	193.68	627.32
	Total	757.00	804.36	885.17	948.52	996.14
University of Utah - Total	Lower Division	9,047.00	9,141.77	9,674.67	10,081.16	9894.23
	Upper Division	8,231.00	8,584.54	9,025.03	9,655.17	9838.84
	Basic Graduate	3,291.00	3,317.03	3,860.61	4,375.96	3996.14
	Advanced Graduate	1,626.00	2,192.79	2,142.59	2,065.77	2666.33
	Total	22,195.00	23,236.13	24,702.90	26,178.06	26,395.53
Utah State University	Vocational	628.00	655.09	631.52	619.04	557.19
	Lower Division	7,725.00	8,188.17	8,658.17	8,375.05	8,758.82
	Upper Division	5,414.00	5,528.89	5,990.47	6,237.54	6,236.62
	Basic Graduate	1,764.00	1,965.07	2,024.49	1,910.44	1,813.69
	Advanced Graduate	225.00	277.85	358.65	441.10	463.26
	Total	15,756.00	16,615.07	17,663.30	17,583.17	17,829.57
Weber State University	Vocational	2,474.00	2,300.45	2,761.67	2,715.56	2,597.62
	Lower Division	5,871.00	6,677.97	6,746.64	7,435.17	7,306.02
	Upper Division	2,965.00	2,932.03	3,080.04	3,503.79	3,570.19
	Basic Graduate	148.00	185.25	245.10	310.60	314.45
	Total	11,458.00	12,095.70	12,833.45	13,965.12	13,788.28
Southern Utah University	Vocational	649.00	613.34	624.51	657.17	789.12
	Lower Division	2,725.00	2,782.65	2,858.06	2,542.47	2,409.45
	Upper Division	1,854.00	1,758.95	1,768.10	1,799.65	1,702.29
	Basic Graduate	199.00	259.60	267.65	219.55	234.25
	Total	5,427.00	5,414.54	5,518.32	5,218.84	5,135.11
Snow College	Vocational	992.00	926.84	788.17	713.72	899.69
	Lower Division	1,954.00	2,002.27	2,123.09	1,980.37	1,907.95
	Total	2,946.00	2,929.11	2,911.26	2,694.09	2,807.63
Dixie State College	Vocational	687.00	683.37	718.67	673.28	716.49
	Lower Division	2,981.00	3,156.75	3,267.47	3,404.91	3,497.40
	Upper Division	0.00	49.24	119.37	172.77	197.31
	Total	3,668.00	3,889.36	4,105.51	4,250.96	4,411.19
College of Eastern Utah	Vocational	730.00	731.09	792.49	786.35	733.02
	Lower Division	1,280.00	1,277.90	1,347.34	1,272.04	1,193.25
	Total	2,010.00	2,008.99	2,139.83	2,058.39	1,926.27
Utah Valley State College	Vocational	3,640.00	4,075.81	4,113.88	4,009.60	3,687.25
	Lower Division	7,988.00	8,626.75	9,899.29	10,630.20	10,468.08
	Upper Division	931.00	1,201.37	1,736.42	2,250.47	2,523.62
	Total	12,559.00	13,903.93	15,749.59	16,890.27	16,678.94
Salt Lake Community College	Vocational	4,955.00	5,205.00	5,591.48	5,746.05	5,640.21
	Lower Division	8,176.00	8,799.08	9,758.98	10,477.11	10,930.55
	Total	13,131.00	14,004.08	15,350.46	16,223.16	16,570.76
Total USHE	Vocational	14,755.00	15,190.99	16,022.39	15,920.77	15,620.57
	Lower Division	47,747.00	50,653.31	54,333.71	56,198.48	56,365.74
	Upper Division	19,395.00	20,055.02	21,719.43	23,619.39	24,068.85
	Basic Graduate	5,402.00	5,726.95	6,397.85	6,816.55	6,358.53
	Advanced Graduate	1,851.00	2,470.64	2,501.24	2,506.87	3,129.59
	Total	89,150.00	94,096.91	100,974.62	105,062.06	105,543.27

Notes:

<sup>(1)</sup> Source: Summer End of Term, Fall & Spring Composite Logic Enrollment Extract Files - by Level of Instruction

TABLE 2

## Utah System of Higher Education

Fall Semester (3rd Week) Headcount Enrollment by Age and Gender  
2004-05 Academic Year

Institution	Under								Over 64	Un- known	Total
	18	18-19	20-21	22-24	25-29	30-34	35-49	50-64			
U OF U											
Male	649	901	1,799	4,593	5,469	1,575	1,217	295	112	45	16,655
Female	728	1,236	2,619	3,287	2,676	1,103	1,483	571	80	41	13,824
Total	1,377	2,137	4,418	7,880	8,145	2,678	2,700	866	192	86	30,479
USU											
Male	2,140	400	1,202	3,521	2,620	693	701	155	10	30	11,472
Female	2,950	1,320	2,325	2,032	1,260	588	1,332	578	9	42	12,436
Total	5,090	1,720	3,527	5,553	3,880	1,281	2,033	733	19	72	23,908
WSU											
Male	788	443	1,413	2,894	2,131	768	873	157	3	1	9,471
Female	1,045	1,001	1,866	1,850	1,251	696	1,331	299	5	1	9,345
Unknown	4	0	43	2	6	0	3	1	0	0	59
Total	1,837	1,444	3,322	4,746	3,388	1,464	2,207	457	8	2	18,875
SUU											
Male	518	155	388	934	537	133	180	57	3	0	2,905
Female	815	426	802	557	284	186	446	245	6	0	3,767
Total	1,333	581	1,190	1,491	821	319	626	302	9	0	6,672
SNOW											
Male	979	150	294	290	102	30	64	17	3	13	1,942
Female	1,125	465	220	80	69	45	118	34	4	6	2,166
Total	2,104	615	514	370	171	75	182	51	7	19	4,108
DSC											
Male	1,909	240	530	764	334	89	131	78	37	6	4,118
Female	2,285	533	486	306	223	132	294	134	45	8	4,446
Total	4,194	773	1,016	1,070	557	221	425	212	82	14	8,564
CEU											
Male	561	90	136	79	52	25	64	16	5	69	1,097
Female	731	60	68	89	98	73	121	31	0	102	1,373
Unknown	1	0	0	0	0	0	0	0	0	0	1
Total	1,293	150	204	168	150	98	185	47	5	171	2,471
UVSC											
Male	2,868	536	1,761	4,060	3,044	839	649	117	11	5	13,890
Female	3,424	1,121	1,788	1,637	1,080	406	655	134	7	7	10,259
Total	6,292	1,657	3,549	5,697	4,124	1,245	1,304	251	18	12	24,149
SLCC											
Male	1,187	937	2,240	3,527	2,699	970	1,020	261	53	3	12,897
Female	1,606	1,318	2,361	2,240	1,914	954	1,483	372	37	3	12,288
Unknown	82	35	106	72	60	52	83	33	2	1	526
Total	2,875	2,290	4,707	5,839	4,673	1,976	2,586	666	92	7	25,711
USHE Total											
Male	11,599	3,852	9,763	20,662	16,988	5,122	4,899	1,153	237	172	74,447
Female	14,709	7,480	12,535	12,078	8,855	4,183	7,263	2,398	193	210	69,904
Unknown	87	35	149	74	66	52	86	34	2	1	586
Total	26,395	11,367	22,447	32,814	25,909	9,357	12,248	3,585	432	383	144,937

TABLE 3

## Utah System of Higher Education

Fall Semester (3rd Week) Headcount Enrollment by Full-time/Part-time Status and Class Standing

Academic Year 2002-03 and 2003-04

Institution	2003-04				2004-05			
	Full-Time	Part-Time	Total	PT %	Full-Time	Part-Time	Total	PT %
U OF U								
First-Time Freshmen	2,162	361	2,523	14.3%	2,287	344	2,631	13.1%
Other Lower Division Undergraduates	4,007	3,502	7,509	46.6%	3,952	3,621	7,573	47.8%
Upper Division Undergraduate	9,072	4,758	13,830	34.4%	9,166	4,886	14,052	34.8%
Basic Graduates	2,254	1,097	3,351	32.7%	2,296	1,064	3,360	31.7%
Advanced Graduates	2,147	518	2,665	19.4%	2,276	587	2,863	20.5%
Total	19,642	10,236	29,878	34.3%	19,977	10,502	30,479	34.5%
USU								
First-Time Freshmen	2,711	729	3,440	21.2%	2,288	1,390	3,678	37.8%
Other Lower Division Undergraduates	3,498	4,083	7,581	53.9%	3,533	3,976	7,509	52.9%
Upper Division Undergraduate	6,833	1,925	8,758	22.0%	6,930	1,877	8,807	21.3%
Unclassified Undergraduate	2	1	3	33.3%	0	0	0	0.0%
Basic Graduates	792	2,361	3,153	74.9%	861	2,462	3,323	74.1%
Advanced Graduates	370	169	539	31.4%	425	166	591	28.1%
Total	14,206	9,268	23,474	39.5%	14,037	9,871	23,908	41.3%
WSU								
First-Time Freshmen	1,958	926	2,884	32.1%	1,833	900	2,733	32.9%
Other Lower Division Undergraduates	3,637	3,035	6,672	45.5%	3,384	3,089	6,473	47.7%
Upper Division Undergraduate	5,420	3,822	9,242	41.4%	5,452	3,832	9,284	41.3%
Basic Graduates	96	273	369	74.0%	109	276	385	71.7%
Total	11,111	8,056	19,167	42.0%	10,778	8,097	18,875	42.9%
SUU								
First-Time Freshmen	895	54	949	5.7%	1,032	64	1,096	5.8%
Other Lower Division Undergraduates	1,277	1,093	2,370	46.1%	1,279	1,432	2,711	52.8%
Upper Division Undergraduate	2,129	392	2,521	15.5%	2,164	410	2,574	15.9%
Basic Graduates	81	127	208	61.1%	72	219	291	75.3%
Total	4,382	1,666	6,048	27.5%	4,547	2,125	6,672	31.8%
SNOW								
First-Time Freshmen	1,130	213	1,343	15.9%	1,149	155	1,304	11.9%
Other Lower Division Undergraduates	1,261	1,432	2,693	53.2%	1,375	1,429	2,804	51.0%
Total	2,391	1,645	4,036	40.8%	2,524	1,584	4,108	38.6%
DSC								
First-Time Freshmen	1,316	200	1,516	13.2%	1,302	232	1,534	15.1%
Other Lower Division Undergraduates	1,560	1,785	3,345	53.4%	1,617	1,851	3,468	53.4%
Upper Division Undergraduate	562	411	973	42.2%	605	466	1,071	43.5%
Unclassified Undergraduate	10	1,838	1,848	99.5%	7	2,484	2,491	99.7%
Total	3,448	4,234	7,682	55.1%	3,531	5,033	8,564	58.8%
CEU								
First-Time Freshmen	438	107	545	19.6%	515	90	605	14.9%
Other Lower Division Undergraduates	1,025	1,122	2,147	52.3%	972	894	1,866	47.9%
Total	1,463	1,229	2,692	45.7%	1,487	984	2,471	39.8%
UVSC								
First-Time Freshmen	1,787	1,068	2,855	37.4%	1,850	1,101	2,951	37.3%
Other Lower Division Undergraduates	6,511	7,607	14,118	53.9%	6,144	7,897	14,041	56.2%
Upper Division Undergraduate	4,179	2,651	6,830	38.8%	4,235	2,922	7,157	40.8%
Total	12,477	11,326	23,803	47.6%	12,229	11,920	24,149	49.4%
SLCC								
First-Time Freshmen	1,365	2,207	3,572	61.8%	1,820	2,362	4,182	56.5%
Other Lower Division Undergraduates	7,169	13,412	20,581	65.2%	6,651	14,878	21,529	69.1%
Total	8,534	15,619	24,153	64.7%	8,471	17,240	25,711	67.1%
USHE Total								
First-Time Freshmen	13,762	5,865	19,627	29.9%	14,076	6,638	20,714	32.0%
Other Lower Division Undergraduates	29,945	37,071	67,016	55.3%	28,907	39,067	67,974	57.5%
Upper Division Undergraduate	28,195	13,959	42,154	33.1%	28,552	14,393	42,945	33.5%
Unclassified Undergraduate	12	1,839	1,851	99.4%	7	2,484	2,491	99.7%
Basic Graduates	3,233	3,858	7,091	54.4%	3,345	4,021	7,366	54.6%
Advanced Graduates	2,517	687	3,204	21.4%	2,701	753	3,454	21.8%
Total	77,654	63,279	140,933	44.9%	77,581	67,356	144,937	46.5%

TABLE 4

## Utah System of Higher Education

Fall Semester (3rd Week) Headcount Enrollment Residency Status and by Class Standing  
Academic Year 2003-04 and 2004-05

Institution	2003-04				2004-05			
	Resident	Non-Resident	Total	Non-Res %	Resident	Non-Resident	Total	Non-Res %
<b>U OF U</b>								
First-Time Freshmen	2,104	419	2,523	16.6%	2,181	450	2,631	17.1%
Other Lower Division Undergraduates	6,647	862	7,509	11.5%	6,541	1,032	7,573	13.6%
Upper Division Undergraduate	12,866	964	13,830	7.0%	13,045	1,007	14,052	7.2%
Basic Graduates	2,634	717	3,351	21.4%	2,721	639	3,360	19.0%
Advanced Graduates	1,649	1,016	2,665	38.1%	1,691	1,172	2,863	40.9%
<b>Total</b>	<b>25,900</b>	<b>3,978</b>	<b>29,878</b>	<b>13.3%</b>	<b>26,179</b>	<b>4,300</b>	<b>30,479</b>	<b>14.1%</b>
<b>USU</b>								
First-Time Freshmen	3,015	425	3,440	12.4%	3,285	393	3,678	10.7%
Other Lower Division Undergraduates	7,021	560	7,581	7.4%	6,929	580	7,509	7.7%
Upper Division Undergraduate	8,062	696	8,758	7.9%	8,156	651	8,807	7.4%
Unclassified Undergraduate	0	3	3	100.0%	0	0	0	0.0%
Basic Graduates	2,635	518	3,153	16.4%	2,892	431	3,323	13.0%
Advanced Graduates	297	242	539	44.9%	308	283	591	47.9%
<b>Total</b>	<b>21,030</b>	<b>2,444</b>	<b>23,474</b>	<b>10.4%</b>	<b>21,570</b>	<b>2,338</b>	<b>23,908</b>	<b>9.8%</b>
<b>WSU</b>								
First-Time Freshmen	2,593	291	2,884	10.1%	2,467	266	2,733	9.7%
Other Lower Division Undergraduates	6,277	395	6,672	5.9%	6,050	423	6,473	6.5%
Upper Division Undergraduate	8,426	816	9,242	8.8%	8,384	900	9,284	9.7%
Basic Graduates	356	13	369	3.5%	372	13	385	3.4%
<b>Total</b>	<b>17,652</b>	<b>1,515</b>	<b>19,167</b>	<b>7.9%</b>	<b>17,273</b>	<b>1,602</b>	<b>18,875</b>	<b>8.5%</b>
<b>SUU</b>								
First-Time Freshmen	787	162	949	17.1%	936	160	1,096	14.6%
Other Lower Division Undergraduates	2,149	221	2,370	9.3%	2,497	214	2,711	7.9%
Upper Division Undergraduate	2,355	166	2,521	6.6%	2,395	179	2,574	7.0%
Basic Graduates	206	2	208	1.0%	283	8	291	2.7%
<b>Total</b>	<b>5,497</b>	<b>551</b>	<b>6,048</b>	<b>9.1%</b>	<b>6,111</b>	<b>561</b>	<b>6,672</b>	<b>8.4%</b>
<b>SNOW</b>								
First-Time Freshmen	1,196	147	1,343	10.9%	1,167	137	1,304	10.5%
Other Lower Division Undergraduates	2,564	129	2,693	4.8%	2,667	137	2,804	4.9%
<b>Total</b>	<b>3,760</b>	<b>276</b>	<b>4,036</b>	<b>6.8%</b>	<b>3,834</b>	<b>274</b>	<b>4,108</b>	<b>6.7%</b>
<b>DSC</b>								
First-Time Freshmen	1,304	212	1,516	14.0%	1,290	244	1,534	15.9%
Other Lower Division Undergraduates	3,137	208	3,345	6.2%	3,242	226	3,468	6.5%
Upper Division Undergraduate	929	44	973	4.5%	1,038	33	1,071	3.1%
Unclassified Undergraduate	1,561	287	1,848	15.5%	2,032	459	2,491	18.4%
<b>Total</b>	<b>6,931</b>	<b>751</b>	<b>7,682</b>	<b>9.8%</b>	<b>7,602</b>	<b>962</b>	<b>8,564</b>	<b>11.2%</b>
<b>CEU</b>								
First-Time Freshmen	524	21	545	3.9%	568	37	605	6.1%
Other Lower Division Undergraduates	2,111	36	2,147	1.7%	1,838	28	1,866	1.5%
<b>Total</b>	<b>2,635</b>	<b>57</b>	<b>2,692</b>	<b>2.1%</b>	<b>2,406</b>	<b>65</b>	<b>2,471</b>	<b>2.6%</b>
<b>UVSC</b>								
First-Time Freshmen	2,188	667	2,855	23.4%	2,234	717	2,951	24.3%
Other Lower Division Undergraduates	12,606	1,512	14,118	10.7%	12,585	1,456	14,041	10.4%
Upper Division Undergraduate	6,234	596	6,830	8.7%	6,501	656	7,157	9.2%
<b>Total</b>	<b>21,028</b>	<b>2,775</b>	<b>23,803</b>	<b>11.7%</b>	<b>21,320</b>	<b>2,829</b>	<b>24,149</b>	<b>11.7%</b>
<b>SLCC</b>								
First-Time Freshmen	3,398	174	3,572	4.9%	3,926	256	4,182	6.1%
Other Lower Division Undergraduates	19,876	705	20,581	3.4%	20,132	1,397	21,529	6.5%
<b>Total</b>	<b>23,274</b>	<b>879</b>	<b>24,153</b>	<b>3.6%</b>	<b>24,058</b>	<b>1,653</b>	<b>25,711</b>	<b>6.4%</b>
<b>USHE Total</b>								
First-Time Freshmen	17,109	2,518	19,627	12.8%	18,054	2,660	20,714	12.8%
Other Lower Division Undergraduates	62,388	4,628	67,016	6.9%	62,481	5,493	67,974	8.1%
Upper Division Undergraduate	38,872	3,282	42,154	7.8%	39,519	3,426	42,945	8.0%
Unclassified Undergraduate	1,561	290	1,851	15.7%	2,032	459	2,491	18.4%
Basic Graduates	7,392	1,537	8,929	17.2%	8,300	1,550	9,850	15.7%
Advanced Graduates	1,946	1,258	3,204	39.3%	1,999	1,455	3,454	42.1%
<b>Total</b>	<b>127,707</b>	<b>13,226</b>	<b>140,933</b>	<b>9.4%</b>	<b>130,353</b>	<b>14,584</b>	<b>144,937</b>	<b>10.1%</b>

TABLE 5

## Utah System of Higher Education

Fall Semester (3rd Week) Student Headcount Enrollment By County of Origin  
2004-05 Academic Year

Student County of Origin	UofU	USU	WSU	SUU	SNOW	DSC	CEU	UVSC	SLCC	Total
Beaver	6	60	7	144	7	44	3	14	4	289
Box Elder	87	1,521	318	61	58	61	23	47	29	2,205
Cache	231	4,726	161	48	76	117	15	67	45	5,486
Carbon	76	182	38	48	2	49	911	39	14	1,359
Daggett	1	24	4	0	2	0	0	1	5	37
Davis	2,411	1,375	4,945	146	126	215	36	472	1,330	11,056
Duchesne	29	695	20	17	12	13	26	75	12	899
Emery	23	86	7	73	33	22	467	51	9	771
Garfield	7	82	18	125	6	35	0	18	5	296
Grand	27	152	6	31	10	7	26	7	9	275
Iron	78	150	40	1,753	13	103	4	77	14	2,232
Juab	11	61	4	31	199	22	5	210	6	549
Kane	15	43	6	107	6	70	2	56	1	306
Millard	23	148	21	151	338	119	0	190	20	1,010
Morgan	16	181	228	3	11	44	0	14	6	503
Piute	2	19	4	20	36	3	0	7	1	92
Rich	1	92	14	0	0	0	0	7	9	123
Salt Lake	15,204	3,229	695	722	445	1,038	114	1,758	18,132	41,337
San Juan	17	133	17	80	13	14	356	50	15	695
Sanpete	64	311	34	162	1,023	56	11	238	39	1,938
Sevier	22	146	17	258	821	149	8	70	10	1,501
Summit	439	234	59	13	40	32	3	224	176	1,220
Tooele	194	626	41	72	46	66	22	84	353	1,504
Uintah	39	908	15	23	12	22	20	59	14	1,112
Utah	1,636	1,228	187	515	340	737	57	15,800	457	20,957
Wasatch	89	98	21	45	52	48	3	627	19	1,002
Washington	256	248	65	638	63	4,103	5	145	25	5,548
Wayne	7	32	8	45	17	14	10	38	2	173
Weber	572	921	5,089	73	11	115	13	63	136	6,993
<b>Total In-state, by County of Origin</b>	<b>21,583</b>	<b>17,711</b>	<b>12,089</b>	<b>5,404</b>	<b>3,818</b>	<b>7,318</b>	<b>2,140</b>	<b>20,508</b>	<b>20,897</b>	<b>111,468</b>
Other U.S. Locations	4,469	4,801	1,174	1,191	239	1,192	78	3,347	2,562	19,053
Foreign Locations	1,712	1,053	179	76	50	53	17	269	317	3,726
Unknown/Unidentified	2,715	343	5,433	1	1	1	236	25	1,935	10,690
<b>Total Others</b>	<b>8,896</b>	<b>6,197</b>	<b>6,786</b>	<b>1,268</b>	<b>290</b>	<b>1,246</b>	<b>331</b>	<b>3,641</b>	<b>4,814</b>	<b>33,469</b>
<b>Total Headcount by County of Origin</b>	<b>30,479</b>	<b>23,908</b>	<b>18,875</b>	<b>6,672</b>	<b>4,108</b>	<b>8,564</b>	<b>2,471</b>	<b>24,149</b>	<b>25,711</b>	<b>144,937</b>

## Notes:

<sup>(1)</sup> Reporting Change: In prior editions of the Data Book this table combined two data elements, Regent Residency Status, and Utah County of Origin to populate this table, which created some inconsistencies. Beginning in the 2003-04 edition, Table 5 included only county-of-origin. Residency is reported in Table 4 and Tables 7 through 17.

TABLE 6

## UTAH SYSTEM OF HIGHER EDUCATION

Fall Semester (3rd Week) Headcount Enrollment by Race/Ethnicity and Gender

Academic Year 2004-05

Institutions by Race/Ethnicity & Gender	Asian/ Pacific Islander	Black, Non- Hispanic	Hispanic	Am. Indian AK. Native	Non- Resident Alien	White, Non- Hispanic	Race/ Ethnicity Not Reported	Total Student Headcount
U of U								
Female	554	75	504	111	592	10,173	1,815	13,824
Male	527	68	474	82	944	12,732	1,828	16,655
Total	1,081	143	978	193	1,536	22,905	3,643	30,479
USU								
Female	164	36	267	118	367	11,003	481	12,436
Male	178	83	250	62	632	9,879	388	11,472
Total	342	119	517	180	999	20,882	869	23,908
WSU								
Female	128	61	350	49	84	5,498	3,175	9,345
Male	133	72	312	44	97	5,759	3,054	9,471
Not Reported	0	0	0	0	0	0	59	59
Total	261	133	662	93	181	11,257	6,288	18,875
SUU								
Female	67	23	69	46	19	3,468	75	3,767
Male	63	35	64	36	13	2,620	74	2,905
Total	130	58	133	82	32	6,088	149	6,672
SNOW								
Female	18	3	30	32	0	2,052	31	2,166
Male	37	26	52	34	0	1,764	29	1,942
Total	55	29	82	66	0	3,816	60	4,108
DSC								
Female	71	34	110	87	21	4,098	25	4,446
Male	99	85	126	55	15	3,703	35	4,118
Total	170	119	236	142	36	7,801	60	8,564
CEU								
Female	29	2	50	219	0	1,020	53	1,373
Male	35	19	38	92	1	855	57	1,097
Not Reported	0	0	0	0	0	1	0	1
Total	64	21	88	311	1	1,876	110	2,471
UVSC								
Female	177	39	285	98	431	9,103	126	10,259
Male	214	46	358	117	491	12,085	579	13,890
Total	391	85	643	215	922	21,188	705	24,149
SLCC								
Female	510	141	878	179	104	9,583	893	12,288
Male	496	175	803	148	118	10,172	985	12,897
Not Reported	11	7	21	3	2	147	335	526
Total	1,017	323	1,702	330	224	19,902	2,213	25,711
USHE								
Female	1,718	414	2,543	939	1,618	55,998	6,674	69,904
Male	1,782	609	2,477	670	2,311	59,569	7,029	74,447
Not Reported	11	7	21	3	2	148	394	586
Grand Total	3,511	1,030	5,041	1,612	3,931	115,715	14,097	144,937
Minority Headcount	3,511	1,030	5,041	1,612				11,194
Percent Minority HC	31.4%	9.2%	45.0%	14.4%				100.0%

TABLE 7

Utah System of Higher Education  
2004-05 Enrollment History

University of Utah

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b>Budget Related</b>																					
Fall Headcount																					
E&G	22,791	3,307	26,098	21,824	3,069	24,893	21,832	3,389	25,221	23,057	3,480	26,537	23,830	3,628	27,458	23,653	3,617	27,270	23,915	3,744	27,659
Med. School (MD)	350	53	403	347	58	405	334	64	398	349	62	411	352	67	419	352	59	411	351	58	409
Med. School (Non MD)				442	182	624	528	218	746	482	202	684	524	209	733	587	229	816	599	269	868
Med. School (PA)										45	19	64	59	14	73	53	20	73	53	19	72
Less Duplicates				(327)	(93)	(420)	(368)	(106)	(474)	(344)	(83)	(427)	(438)	(96)	(534)	(429)	(76)	(505)	(430)	(116)	(546)
<b>Total</b>	<b>23,141</b>	<b>3,360</b>	<b>26,501</b>	<b>22,286</b>	<b>3,216</b>	<b>25,502</b>	<b>22,326</b>	<b>3,565</b>	<b>25,891</b>	<b>23,589</b>	<b>3,680</b>	<b>27,269</b>	<b>24,327</b>	<b>3,822</b>	<b>28,149</b>	<b>24,216</b>	<b>3,849</b>	<b>28,065</b>	<b>24,488</b>	<b>3,974</b>	<b>28,462</b>
Fall FTE																					
E&G	17,250	2,779	20,029	16,796	2,640	19,436	16,864	2,972	19,836	17,988	3,117	21,105	18,911	3,308	22,219	18,971	3,337	22,308	19,232	3,424	22,656
Med. School (MD)	350	53	403	348	61	409	334	64	398	349	62	411	352	67	419	352	59	411	351	58	409
Med. School (Non MD)	318	136	454	211	123	334	256	159	415	239	149	388	229	159	388	266	176	442	279	189	468
Med. School (PA)										45	19	64	59	14	73	53	20	73	53	19	72
<b>Total</b>	<b>17,918</b>	<b>2,968</b>	<b>20,886</b>	<b>17,355</b>	<b>2,824</b>	<b>20,179</b>	<b>17,454</b>	<b>3,195</b>	<b>20,649</b>	<b>18,621</b>	<b>3,347</b>	<b>21,968</b>	<b>19,551</b>	<b>3,548</b>	<b>23,099</b>	<b>19,642</b>	<b>3,592</b>	<b>23,234</b>	<b>19,915</b>	<b>3,690</b>	<b>23,605</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	17,748	2,850	20,598	18,642	2,796	21,438	19,171	3,262	22,433	20,351	3,467	23,818	21,459	3,771	25,230	21,561	3,838	25,399	21,654	3,904	25,558
Med. School (MD)	351	51	402	348	58	406	341	63	404	354	64	418	352	66	418	358	60	418	358	60	418
Med. School (Non MD)	252	115	367	229	122	351	224	150	374	244	144	388	250	173	423	273	202	475	297	219	516
Med. School (PA)										53	26	79	86	22	108	86	28	114	82	26	108
<b>Total</b>	<b>18,351</b>	<b>3,016</b>	<b>21,367</b>	<b>19,219</b>	<b>2,976</b>	<b>22,195</b>	<b>19,736</b>	<b>3,475</b>	<b>23,211</b>	<b>21,002</b>	<b>3,701</b>	<b>24,703</b>	<b>22,146</b>	<b>4,032</b>	<b>26,178</b>	<b>22,278</b>	<b>4,128</b>	<b>26,406</b>	<b>22,391</b>	<b>4,209</b>	<b>26,600</b>
Funded																					
E&G			21,666			20,730			21,044			21,785			22,377			22,377			23,470
Med. School (MD)			400			400			400			400			400			400			400
Med. School (Non MD)			291			338			327			347			365			365			402
Med. School (PA)												49			68			68			83
<b>Total</b>			<b>22,357</b>			<b>21,468</b>			<b>21,771</b>			<b>22,581</b>			<b>23,210</b>			<b>23,210</b>			<b>24,355</b>
<b>Total Budget Related &amp; Self Support</b>																					
Fall Headcount																					
E&G	23,152	3,359	26,511	22,028	3,090	25,118	22,086	3,412	25,498	23,401	3,516	26,917	25,482	3,754	29,236	25,336	3,751	29,087	25,558	4,057	29,615
Med. School (MD)	350	53	403	347	58	405	334	64	398	349	62	411	352	67	419	352	59	411	351	58	409
Med. School (Non MD)				488	199	687	541	218	759	496	203	699	524	209	733	591	229	820	601	270	871
Med. School (PA)										45	19	64	59	14	73	53	20	73	53	19	72
Less Duplicates				(328)	(94)	(422)	(369)	(106)	(475)	(344)	(83)	(427)	(440)	(100)	(540)	(432)	(81)	(513)	(435)	(117)	(552)
<b>Total</b>	<b>23,502</b>	<b>3,412</b>	<b>26,914</b>	<b>22,535</b>	<b>3,253</b>	<b>25,788</b>	<b>22,592</b>	<b>3,588</b>	<b>26,180</b>	<b>23,947</b>	<b>3,717</b>	<b>27,664</b>	<b>25,977</b>	<b>3,944</b>	<b>29,921</b>	<b>25,900</b>	<b>3,978</b>	<b>29,878</b>	<b>26,128</b>	<b>4,287</b>	<b>30,415</b>
Fall FTE																					
E&G	17,555	2,791	20,346	16,873	2,661	19,534	16,972	2,989	19,961	18,149	3,147	21,296	19,006	3,330	22,336	19,133	3,366	22,499	19,488	3,528	23,016
Med. School (MD)	350	53	403	347	58	405	334	64	398	349	62	411	352	67	419	352	59	411	351	58	409
Med. School (Non MD)	354	169	523	261	143	404	260	159	419	245	149	394	229	159	388	267	176	443	279	190	469
Med. School (PA)										45	19	64	59	14	73	53	20	73	53	19	72
<b>Total</b>	<b>18,259</b>	<b>3,013</b>	<b>21,272</b>	<b>17,481</b>	<b>2,862</b>	<b>20,343</b>	<b>17,566</b>	<b>3,212</b>	<b>20,778</b>	<b>18,788</b>	<b>3,377</b>	<b>22,165</b>	<b>19,646</b>	<b>3,570</b>	<b>23,216</b>	<b>19,805</b>	<b>3,621</b>	<b>23,426</b>	<b>20,171</b>	<b>3,795</b>	<b>23,966</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	18,130	2,889	21,019	19,167	2,933	22,100	19,896	3,564	23,460	21,513	3,830	25,343	22,849	4,052	26,901	22,150	4,161	26,311	22,357	4,302	26,659
Med. School (MD)	351	51	402	348	58	406	341	63	404	354	64	418	352	66	418	358	60	418	358	60	418
Med. School (Non MD)	302	158	460	303	161	464	286	189	475	257	163	420	251	173	424	279	205	484	305	223	528
Med. School (PA)										53	26	79	86	22	108	86	28	114	82	26	108
<b>Total</b>	<b>18,783</b>	<b>3,098</b>	<b>21,881</b>	<b>19,818</b>	<b>3,152</b>	<b>22,970</b>	<b>20,523</b>	<b>3,816</b>	<b>24,339</b>	<b>22,977</b>	<b>4,083</b>	<b>26,260</b>	<b>23,538</b>	<b>4,313</b>	<b>27,850</b>	<b>22,874</b>	<b>4,454</b>	<b>27,328</b>	<b>23,102</b>	<b>4,611</b>	<b>27,713</b>

TABLE 8

Utah System of Higher Education  
2004-05 Enrollment History

## Utah State University

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b>Budget Related</b>																					
Fall Headcount																					
E&G	14,590	2,706	17,296	15,085	2,545	17,630	15,345	2,506	17,851	14,691	2,361	17,052	14,330	2,413	16,743	14,435	2,444	16,879	13,832	2,337	16,169
SE UT Center	155	0	155	222	0	222	218	0	218	204	0	204	221	0	221	217	0	217	234	0	234
Uintah Basin	1,079	1	1,080	1,018	2	1,020	1,232	0	1,232	1,420	0	1,420	1,811	0	1,811	1,882	0	1,882	2,213	0	2,213
Brigham City			0			0			0	688	17	705	836	12	848	954	24	978	1,090	22	1,112
Tooele			0			0			0	1,619	0	1,619	1,538	1	1,539	1,564	1	1,565	1,891	2	1,893
Less Duplicates	(6)			(24)			(20)			(342)	(17)	(359)	(491)	(13)	(504)	(468)	(25)	(493)	(517)	(24)	(541)
<b>Total</b>	<b>15,818</b>	<b>2,707</b>	<b>18,525</b>	<b>16,301</b>	<b>2,547</b>	<b>18,848</b>	<b>16,775</b>	<b>2,506</b>	<b>19,281</b>	<b>18,280</b>	<b>2,361</b>	<b>20,641</b>	<b>18,245</b>	<b>2,413</b>	<b>20,658</b>	<b>18,584</b>	<b>2,444</b>	<b>21,028</b>	<b>18,743</b>	<b>2,337</b>	<b>21,080</b>
Fall FTE																					
E&G	11,207	2,278	13,485	11,720	2,212	13,932	12,208	2,208	14,416	12,100	2,092	14,192	11,835	2,139	13,974	11,989	2,184	14,173	11,577	2,115	13,692
SE UT Center	82	0	82	101	0	101	111	0	111	105	0	105	105	0	105	126	0	126	136	0	136
Uintah Basin	568	1	569	482	1	483	556	0	556	610	0	610	759	0	759	813	0	813	899	0	899
Brigham City			0			0			0	300	5	305	318	3	321	373	6	379	411	7	418
Tooele			0			0			0	810	0	810	815	0	815	828	0	828	975	1	976
<b>Total</b>	<b>11,857</b>	<b>2,279</b>	<b>14,136</b>	<b>12,303</b>	<b>2,213</b>	<b>14,516</b>	<b>12,875</b>	<b>2,208</b>	<b>15,083</b>	<b>13,925</b>	<b>2,097</b>	<b>16,022</b>	<b>13,832</b>	<b>2,142</b>	<b>15,974</b>	<b>14,129</b>	<b>2,190</b>	<b>16,319</b>	<b>13,999</b>	<b>2,124</b>	<b>16,122</b>
Annualized FTE																					
E&G	11,580	2,371	13,951	12,673	2,394	15,067	13,271	2,453	15,724	12,898	2,375	15,273	12,612	2,398	15,010	12,619	2,403	15,022	12,208	2,326	14,534
SE UT Center	92	0	92	128	1	129	149	2	151	134	0	134	136	0	136	158	0	158	177	0	177
Uintah Basin	559	0	559	558	2	560	739	7	746	837	0	837	1,005	1	1,006	1,126	0	1,126	1,247	2	1,249
Brigham City			0			0			0	373	6	379	395	6	401	457	8	465	489	22	511
Tooele			0			0			0	1,039	1	1,040	1,025	4	1,029	1,058	1	1,059	1,232	5	1,237
<b>Total</b>	<b>12,231</b>	<b>2,371</b>	<b>14,602</b>	<b>13,359</b>	<b>2,397</b>	<b>15,756</b>	<b>14,159</b>	<b>2,462</b>	<b>16,621</b>	<b>15,281</b>	<b>2,382</b>	<b>17,663</b>	<b>15,174</b>	<b>2,409</b>	<b>17,583</b>	<b>15,418</b>	<b>2,412</b>	<b>17,830</b>	<b>15,353</b>	<b>2,355</b>	<b>17,708</b>
Funded																					
E&G			14,046			15,072			15,084			14,314			14,758			14,758			14,877
SE UT Center			127			151			151			151			147			147			150
Uintah Basin			561			633			633			653			705			705			851
Brigham City			0			0			0			293			330			330			381
Tooele			0			0			0			854			912			912			952
<b>Total</b>			<b>14,734</b>			<b>15,856</b>			<b>15,868</b>			<b>16,265</b>			<b>16,852</b>			<b>16,852</b>			<b>17,211</b>
<b>Total Budget Related &amp; Self Support</b>																					
Fall Headcount																					
E&G	16,285	2,713	18,998	17,016	2,560	19,576	17,467	2,552	20,019	16,658	2,362	19,020	16,022	2,413	18,435	16,579	2,444	19,023	16,315	2,338	18,653
SE UT Center	305	0	305	222	0	222	237	0	237	204	0	204	221	0	221	219	0	219	235	0	235
Uintah Basin	1,096	1	1,097	1,106	2	1,108	1,262	0	1,262	1,420	0	1,420	1,830	0	1,830	1,883	0	1,883	2,216	0	2,216
Brigham City			0			0			0	1,067	17	1,084	1,214	12	1,226	1,252	26	1,278	1,422	22	1,444
Tooele			0			0			0	1,665	1	1,666	1,664	1	1,665	1,616	1	1,617	2,032	2	2,034
Less Duplicates	(29)		(29)	(41)		(41)	(28)		(28)	(375)	(18)	(393)	(516)	(13)	(529)	(519)	(27)	(546)	(650)	(24)	(674)
<b>Total</b>	<b>17,657</b>	<b>2,714</b>	<b>20,371</b>	<b>18,303</b>	<b>2,562</b>	<b>20,865</b>	<b>18,938</b>	<b>2,552</b>	<b>21,490</b>	<b>20,639</b>	<b>2,362</b>	<b>23,001</b>	<b>20,435</b>	<b>2,413</b>	<b>22,848</b>	<b>21,030</b>	<b>2,444</b>	<b>23,474</b>	<b>21,570</b>	<b>2,338</b>	<b>23,908</b>
Fall FTE																					
E&G	11,878	2,311	14,189	12,408	2,246	14,654	12,906	2,256	15,162	12,822	2,117	14,939	12,816	2,150	14,966	12,765	2,199	14,964	12,516	2,140	14,655
SE UT Center	125	0	125	101	0	101	112	0	112	106	0	106	106	0	106	133	0	133	136	0	136
Uintah Basin	596	1	597	518	1	519	577	0	577	610	0	610	770	0	770	814	0	814	900	0	900
Brigham City			0			0			0	406	5	411	419	3	422	456	5	461	503	7	510
Tooele			0			0			0	823	0	823	847	0	847	860	0	860	1,011	1	1,012
<b>Total</b>	<b>12,599</b>	<b>2,312</b>	<b>14,911</b>	<b>13,027</b>	<b>2,247</b>	<b>15,274</b>	<b>13,595</b>	<b>2,256</b>	<b>15,851</b>	<b>14,767</b>	<b>2,122</b>	<b>16,889</b>	<b>14,958</b>	<b>2,153</b>	<b>17,111</b>	<b>15,028</b>	<b>2,199</b>	<b>17,227</b>	<b>15,065</b>	<b>2,148</b>	<b>17,213</b>
Annualized FTE																					
E&G	12,449	2,434	14,883	13,891	2,458	16,349	14,557	2,548	17,105	14,000	2,408	16,408	14,158	2,425	16,583	14,066	2,437	16,503	13,891	2,366	16,257
SE UT Center	122	0	122	142	1	143	167	2	169	139	0	139	139	0	139	166	0	166	177	0	177
Uintah Basin	577	0	577	597	2	599	764	7	771	853	0	853	1,027	1	1,027	1,137	0	1,137	1,258	2	1,260
Brigham City			0			0			0	492	6	498	514	6	520	562	9	571	581	22	603
Tooele			0			0			0	1,150	1	1,151	1,150	7	1,157	1,136	1	1,137	1,333	5	1,338
<b>Total</b>	<b>13,148</b>	<b>2,434</b>	<b>15,582</b>	<b>14,630</b>	<b>2,461</b>	<b>17,091</b>	<b>15,488</b>	<b>2,557</b>	<b>18,045</b>	<b>16,634</b>	<b>2,415</b>	<b>19,049</b>	<b>16,987</b>	<b>2,439</b>	<b>19,426</b>	<b>17,067</b>	<b>2,447</b>	<b>19,514</b>	<b>17,240</b>	<b>2,395</b>	<b>19,635</b>



TABLE 9

**Utah System of Higher Education**  
 2004-05 Enrollment History

**Weber State University**

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b>Budget Related</b>																					
Fall Headcount																					
E&G	12,972	573	13,545	13,599	746	14,345	14,379	728	15,107	15,103	803	15,906	16,010	802	16,812	16,671	812	17,483	16,181	799	16,980
<b>Total</b>	<b>12,972</b>	<b>573</b>	<b>13,545</b>	<b>13,599</b>	<b>746</b>	<b>14,345</b>	<b>14,379</b>	<b>728</b>	<b>15,107</b>	<b>15,103</b>	<b>803</b>	<b>15,906</b>	<b>16,010</b>	<b>802</b>	<b>16,812</b>	<b>16,671</b>	<b>812</b>	<b>17,483</b>	<b>16,181</b>	<b>799</b>	<b>16,980</b>
Fall FTE																					
E&G	9,658	521	10,179	9,846	652	10,498	10,434	658	11,092	10,971	717	11,688	11,747	701	12,448	11,816	703	12,519	11,387	675	12,062
<b>Total</b>	<b>9,658</b>	<b>521</b>	<b>10,179</b>	<b>9,846</b>	<b>652</b>	<b>10,498</b>	<b>10,434</b>	<b>658</b>	<b>11,092</b>	<b>10,971</b>	<b>717</b>	<b>11,688</b>	<b>11,747</b>	<b>701</b>	<b>12,448</b>	<b>11,816</b>	<b>703</b>	<b>12,519</b>	<b>11,387</b>	<b>675</b>	<b>12,062</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	9,817	572	10,389	10,743	715	11,458	11,374	722	12,096	12,087	746	12,833	13,196	770	13,965	13,026	762	13,788	12,657	730	13,387
<b>Total</b>	<b>9,817</b>	<b>572</b>	<b>10,389</b>	<b>10,743</b>	<b>715</b>	<b>11,458</b>	<b>11,374</b>	<b>722</b>	<b>12,096</b>	<b>12,087</b>	<b>746</b>	<b>12,833</b>	<b>13,196</b>	<b>770</b>	<b>13,965</b>	<b>13,026</b>	<b>762</b>	<b>13,788</b>	<b>12,657</b>	<b>730</b>	<b>13,387</b>
Funded Target																					
E&G			11,774			10,893			11,304			11,905			12,275			12,275			12,811
<b>Total</b>			<b>11,774</b>			<b>10,893</b>			<b>11,304</b>			<b>11,905</b>			<b>12,275</b>			<b>12,275</b>			<b>12,811</b>
<b>Total Budget Related &amp; Self Support</b>																					
Fall Headcount																					
E&G	14,295	750	15,045	14,480	964	15,444	15,333	1,045	16,378	15,997	1,261	17,258	17,302	1,352	18,654	17,652	1,515	19,167	17,273	1,602	18,875
<b>Total</b>	<b>14,295</b>	<b>750</b>	<b>15,045</b>	<b>14,480</b>	<b>964</b>	<b>15,444</b>	<b>15,333</b>	<b>1,045</b>	<b>16,378</b>	<b>15,997</b>	<b>1,261</b>	<b>17,258</b>	<b>17,302</b>	<b>1,352</b>	<b>18,654</b>	<b>17,652</b>	<b>1,515</b>	<b>19,167</b>	<b>17,273</b>	<b>1,602</b>	<b>18,875</b>
Fall FTE																					
E&G	10,307	630	10,937	10,058	800	10,858	10,677	842	11,519	11,171	956	12,127	12,013	1,036	13,049	12,530	1,183	13,713	12,084	1,252	13,336
<b>Total</b>	<b>10,307</b>	<b>630</b>	<b>10,937</b>	<b>10,058</b>	<b>800</b>	<b>10,858</b>	<b>10,677</b>	<b>842</b>	<b>11,519</b>	<b>11,171</b>	<b>956</b>	<b>12,127</b>	<b>12,013</b>	<b>1,036</b>	<b>13,049</b>	<b>12,530</b>	<b>1,183</b>	<b>13,713</b>	<b>12,084</b>	<b>1,252</b>	<b>13,336</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	10,611	693	11,304	11,900	905	12,805	12,371	975	13,346	13,267	1,060	14,327	14,527	1,197	15,724	14,743	1,394	16,137	14,309	1,513	15,822
<b>Total</b>	<b>10,611</b>	<b>693</b>	<b>11,304</b>	<b>11,900</b>	<b>905</b>	<b>12,805</b>	<b>12,371</b>	<b>975</b>	<b>13,346</b>	<b>13,267</b>	<b>1,060</b>	<b>14,327</b>	<b>14,527</b>	<b>1,197</b>	<b>15,724</b>	<b>14,743</b>	<b>1,394</b>	<b>16,137</b>	<b>14,309</b>	<b>1,513</b>	<b>15,822</b>

TABLE 10

Utah System of Higher Education  
2004-05 Enrollment History

## Southern Utah University

1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total

**Budget Related**

Fall Headcount																					
E&G	3,878	458	4,336	4,891	529	5,420	5,018	483	5,501	5,255	524	5,779	4,938	500	5,438	4,988	523	5,511	5,228	529	5,757
University Centers	85	1	86	244	3	247	153	3	156												
Less Duplicates				(61)		(61)	(52)	(2)	(54)												
<b>Total</b>	<b>3,963</b>	<b>459</b>	<b>4,422</b>	<b>5,074</b>	<b>532</b>	<b>5,606</b>	<b>5,119</b>	<b>486</b>	<b>5,603</b>	<b>5,255</b>	<b>524</b>	<b>5,779</b>	<b>4,938</b>	<b>500</b>	<b>5,438</b>	<b>4,988</b>	<b>523</b>	<b>5,511</b>	<b>5,228</b>	<b>529</b>	<b>5,757</b>
Fall FTE																					
E&G	3,611	452	4,063	4,251	507	4,758	4,336	465	4,801	4,516	513	5,029	4,270	492	4,762	4,288	500	4,788	4,463	518	4,981
University Centers	33		33	131	3	134	28		28												
<b>Total</b>	<b>3,644</b>	<b>452</b>	<b>4,096</b>	<b>4,382</b>	<b>510</b>	<b>4,892</b>	<b>4,364</b>	<b>465</b>	<b>4,829</b>	<b>4,516</b>	<b>513</b>	<b>5,029</b>	<b>4,270</b>	<b>492</b>	<b>4,762</b>	<b>4,288</b>	<b>500</b>	<b>4,788</b>	<b>4,463</b>	<b>518</b>	<b>4,981</b>
Annualized FTE																					
E&G	3,676	453	4,129	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
University Centers	51	1	52	4,722	559	5,281	4,892	512	5,404	4,972	546	5,518	4,692	527	5,219	4,601	534	5,135	4,915	553	5,468
<b>Total</b>	<b>3,727</b>	<b>454</b>	<b>4,181</b>	<b>4,865</b>	<b>562</b>	<b>5,427</b>	<b>4,903</b>	<b>513</b>	<b>5,416</b>	<b>4,972</b>	<b>546</b>	<b>5,518</b>	<b>4,692</b>	<b>527</b>	<b>5,219</b>	<b>4,601</b>	<b>534</b>	<b>5,135</b>	<b>4,915</b>	<b>553</b>	<b>5,468</b>
Funded Target																					
E&G			4,306			4,994			5,210			5,339			5,450			5,450			5,513
University Centers			64			121															
<b>Total</b>			<b>4,370</b>			<b>5,115</b>			<b>5,210</b>			<b>5,339</b>			<b>5,450</b>			<b>5,450</b>			<b>5,513</b>

**Total Budget Related & Self Support**

Fall Headcount																					
E&G	4,418	522	4,940	5,274	583	5,857	5,358	506	5,864	5,569	526	6,095	5,360	521	5,881	5,497	551	6,048	6,111	561	6,672
University Centers	85	1	86	244	3	247	153	3	156												
Less Duplicates				(79)		(79)	(57)	(2)	(57)												
<b>Total</b>	<b>4,503</b>	<b>523</b>	<b>5,026</b>	<b>5,518</b>	<b>586</b>	<b>6,025</b>	<b>5,511</b>	<b>509</b>	<b>5,963</b>	<b>5,569</b>	<b>526</b>	<b>6,095</b>	<b>5,360</b>	<b>521</b>	<b>5,881</b>	<b>5,497</b>	<b>551</b>	<b>6,048</b>	<b>6,111</b>	<b>561</b>	<b>6,672</b>
Fall FTE																					
E&G	3,775	461	4,236	4,377	513	4,890	4,474	470	4,944	4,654	518	5,172	4,459	502	4,961	4,418	504	4,922	4,703	532	5,235
University Centers	33		33	131	3	134	77	1	78												
<b>Total</b>	<b>3,808</b>	<b>461</b>	<b>4,269</b>	<b>4,508</b>	<b>516</b>	<b>5,024</b>	<b>4,551</b>	<b>471</b>	<b>5,022</b>	<b>4,654</b>	<b>518</b>	<b>5,172</b>	<b>4,459</b>	<b>502</b>	<b>4,961</b>	<b>4,418</b>	<b>504</b>	<b>4,922</b>	<b>4,703</b>	<b>532</b>	<b>5,235</b>
Annualized FTE																					
E&G	4,041	490	4,531	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
University Centers	51	1	52	5,182	568	5,750	5,439	527	5,966	5,577	557	6,134	5,372	538	5,911	5,217	542	5,759	5,626	576	6,202
<b>Total</b>	<b>4,092</b>	<b>491</b>	<b>4,583</b>	<b>5,325</b>	<b>571</b>	<b>5,896</b>	<b>5,450</b>	<b>528</b>	<b>5,978</b>	<b>5,577</b>	<b>557</b>	<b>6,134</b>	<b>5,372</b>	<b>538</b>	<b>5,911</b>	<b>5,217</b>	<b>542</b>	<b>5,759</b>	<b>5,626</b>	<b>576</b>	<b>6,202</b>

TABLE 11

Utah System of Higher Education  
2004-05 Enrollment History

Snow College

1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total

**Budget Related**

Fall Headcount																					
E&G	2,194	273	2,467	2,755	268	3,023	2,392	238	2,630	2,767	232	2,999	2,525	274	2,799	2,603	276	2,879	2,695	274	2,969
Richfield Campus/ATE				467	1	468	772	5	777	356	7	363	310	2	312	509		509	490		490
Less Duplicates										(119)	(1)	(120)	(116)	(1)	(117)	(46)		(46)	(1)		(1)
<b>Total</b>	<b>2,194</b>	<b>273</b>	<b>2,467</b>	<b>3,222</b>	<b>269</b>	<b>3,491</b>	<b>3,164</b>	<b>243</b>	<b>3,407</b>	<b>3,004</b>	<b>238</b>	<b>3,242</b>	<b>2,719</b>	<b>275</b>	<b>2,994</b>	<b>3,066</b>	<b>276</b>	<b>3,342</b>	<b>3,184</b>	<b>274</b>	<b>3,458</b>
Fall FTE																					
E&G	2,043	283	2,326	2,118	271	2,389	2,230	236	2,466	2,435	225	2,660	2,217	260	2,477	2,307	266	2,573	2,419	261	2,680
Richfield Campus/ATE				387	1	388	364	5	369	229	6	235	204	1	205						
<b>Total</b>	<b>2,043</b>	<b>283</b>	<b>2,326</b>	<b>2,505</b>	<b>272</b>	<b>2,777</b>	<b>2,594</b>	<b>241</b>	<b>2,835</b>	<b>2,664</b>	<b>231</b>	<b>2,895</b>	<b>2,421</b>	<b>261</b>	<b>2,682</b>	<b>2,307</b>	<b>266</b>	<b>2,573</b>	<b>2,419</b>	<b>261</b>	<b>2,680</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	1,986	275	2,261	2,079	275	2,354	2,229	249	2,478	2,390	236	2,626	2,196	248	2,444	2,362	264	2,626	2,448	254	2,702
Richfield Campus/ATE				588	4	592	448	5	453	281	4	285	249	1	250	110		110	n/a	n/a	n/a
<b>Total</b>	<b>1,986</b>	<b>275</b>	<b>2,261</b>	<b>2,667</b>	<b>279</b>	<b>2,946</b>	<b>2,677</b>	<b>254</b>	<b>2,931</b>	<b>2,671</b>	<b>240</b>	<b>2,911</b>	<b>2,445</b>	<b>250</b>	<b>2,694</b>	<b>2,472</b>	<b>264</b>	<b>2,736</b>	<b>2,448</b>	<b>254</b>	<b>2,702</b>
Funded Target																					
E&G																					
Richfield Campus/ATE																					
<b>Total</b>																					

**Total Budget Related & Self Support**

Fall Headcount																					
E&G	2,723	273	2,996	3,021	266	3,287	3,298	240	3,538	3,615	233	3,848	3,295	274	3,569	3,363	276	3,639	3,422	274	3,696
Richfield Campus/ATE				956	3	959	772	5	777	375	7	382	326	2	328	509		509	490		490
Less Duplicates				(165)		(165)	(222)	(1)	(223)	(133)	(1)	(134)	(128)	(1)	(129)	(112)		(112)	(78)		(78)
<b>Total</b>	<b>2,723</b>	<b>273</b>	<b>2,996</b>	<b>3,812</b>	<b>269</b>	<b>4,081</b>	<b>3,848</b>	<b>244</b>	<b>4,092</b>	<b>3,857</b>	<b>239</b>	<b>4,096</b>	<b>3,493</b>	<b>275</b>	<b>3,768</b>	<b>3,760</b>	<b>276</b>	<b>4,036</b>	<b>3,834</b>	<b>274</b>	<b>4,108</b>
Fall FTE																					
E&G	2,297	285	2,582	2,450	271	2,721	2,544	236	2,780	2,751	225	2,976	2,501	259	2,760	2,614	266	2,880	2,721	262	2,984
Richfield Campus/ATE				387	1	388	374	5	379	242	6	248	220	1	221						
<b>Total</b>	<b>2,297</b>	<b>285</b>	<b>2,582</b>	<b>2,837</b>	<b>272</b>	<b>3,109</b>	<b>2,918</b>	<b>241</b>	<b>3,159</b>	<b>2,993</b>	<b>231</b>	<b>3,224</b>	<b>2,721</b>	<b>260</b>	<b>2,981</b>	<b>2,614</b>	<b>266</b>	<b>2,880</b>	<b>2,721</b>	<b>262</b>	<b>2,984</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	2,139	277	2,416	2,252	275	2,527	2,447	250	2,697	2,601	236	2,837	2,389	248	2,638	2,570	264	2,834	2,653	255	2,908
Richfield Campus/ATE				588	4	592	448	5	453	299	5	304	271	1	272	110		110	n/a	n/a	n/a
<b>Total</b>	<b>2,139</b>	<b>277</b>	<b>2,416</b>	<b>2,840</b>	<b>279</b>	<b>3,119</b>	<b>2,895</b>	<b>255</b>	<b>3,150</b>	<b>2,900</b>	<b>241</b>	<b>3,141</b>	<b>2,660</b>	<b>250</b>	<b>2,910</b>	<b>2,680</b>	<b>264</b>	<b>2,944</b>	<b>2,653</b>	<b>255</b>	<b>2,908</b>

TABLE 12

Utah System of Higher Education  
2004-05 Enrollment History

## Dixie State College

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b>Budget Related</b>																					
Fall Headcount																					
E&G	4,003	358	4,361	5,564	477	6,041	5,592	479	6,071	6,220	608	6,828	6,233	675	6,908	5,751	520	6,271	5,726	561	6,287
<b>Total</b>	<b>4,003</b>	<b>358</b>	<b>4,361</b>	<b>5,564</b>	<b>477</b>	<b>6,041</b>	<b>5,592</b>	<b>479</b>	<b>6,071</b>	<b>6,220</b>	<b>608</b>	<b>6,828</b>	<b>6,233</b>	<b>675</b>	<b>6,908</b>	<b>5,751</b>	<b>520</b>	<b>6,271</b>	<b>5,726</b>	<b>561</b>	<b>6,287</b>
Fall FTE																					
E&G	2,509	248	2,757	3,280	341	3,621	3,403	360	3,763	3,630	387	4,017	3,756	405	4,161	3,878	420	4,298	3,792	461	4,253
<b>Total</b>	<b>2,509</b>	<b>248</b>	<b>2,757</b>	<b>3,280</b>	<b>341</b>	<b>3,621</b>	<b>3,403</b>	<b>360</b>	<b>3,763</b>	<b>3,630</b>	<b>387</b>	<b>4,017</b>	<b>3,756</b>	<b>405</b>	<b>4,161</b>	<b>3,878</b>	<b>420</b>	<b>4,298</b>	<b>3,792</b>	<b>461</b>	<b>4,253</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	2,412	208	2,620	3,332	336	3,668	3,526	365	3,891	3,718	388	4,106	3,863	388	4,251	3,981	430	4,411	3,889	457	4,346
<b>Total</b>	<b>2,412</b>	<b>208</b>	<b>2,620</b>	<b>3,332</b>	<b>336</b>	<b>3,668</b>	<b>3,526</b>	<b>365</b>	<b>3,891</b>	<b>3,718</b>	<b>388</b>	<b>4,106</b>	<b>3,863</b>	<b>388</b>	<b>4,251</b>	<b>3,981</b>	<b>430</b>	<b>4,411</b>	<b>3,889</b>	<b>457</b>	<b>4,346</b>
Funded Target																					
E&G			2,664			3,334			3,739			3,869			4,021			4,021			4,153
<b>Total</b>			<b>2,664</b>			<b>3,334</b>			<b>3,739</b>			<b>3,869</b>			<b>4,021</b>			<b>4,021</b>			<b>4,153</b>
<b>Total Budget Related &amp; Self Support</b>																					
Fall Headcount																					
E&G	4,016	358	4,374	5,663	528	6,191	5,977	538	6,515	6,582	673	7,255	6,722	751	7,473	6,931	751	7,682	7,602	962	8,564
<b>Total</b>	<b>4,016</b>	<b>358</b>	<b>4,374</b>	<b>5,663</b>	<b>528</b>	<b>6,191</b>	<b>5,977</b>	<b>538</b>	<b>6,515</b>	<b>6,582</b>	<b>673</b>	<b>7,255</b>	<b>6,722</b>	<b>751</b>	<b>7,473</b>	<b>6,931</b>	<b>751</b>	<b>7,682</b>	<b>7,602</b>	<b>962</b>	<b>8,564</b>
Fall FTE																					
E&G	2,521	251	2,772	3,315	341	3,656	3,471	360	3,831	3,699	388	4,087	3,851	409	4,260	3,984	441	4,425	4,026	492	4,518
<b>Total</b>	<b>2,521</b>	<b>251</b>	<b>2,772</b>	<b>3,315</b>	<b>341</b>	<b>3,656</b>	<b>3,471</b>	<b>360</b>	<b>3,831</b>	<b>3,699</b>	<b>388</b>	<b>4,087</b>	<b>3,851</b>	<b>409</b>	<b>4,260</b>	<b>3,984</b>	<b>441</b>	<b>4,425</b>	<b>4,026</b>	<b>492</b>	<b>4,518</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	2,428	210	2,638	3,391	337	3,728	3,620	370	3,990	3,816	396	4,212	3,992	398	4,389	4,138	444	4,582	4,082	460	4,542
<b>Total</b>	<b>2,428</b>	<b>210</b>	<b>2,638</b>	<b>3,391</b>	<b>337</b>	<b>3,728</b>	<b>3,620</b>	<b>370</b>	<b>3,990</b>	<b>3,816</b>	<b>396</b>	<b>4,212</b>	<b>3,992</b>	<b>398</b>	<b>4,389</b>	<b>4,138</b>	<b>444</b>	<b>4,583</b>	<b>4,082</b>	<b>460</b>	<b>4,542</b>

TABLE 13

Utah System of Higher Education  
2004-05 Enrollment History

## College of Eastern Utah

1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total

**Budget Related**

Fall Headcount																					
E&G	2,397	91	2,488	1,914	84	1,998	1,963	94	2,057	2,126	84	2,210	1,963	61	2,024	1,747	53	1,800	1,718	62	1,780
San Juan Center	645	3	648	432	4	436	456	2	458	402	1	403	475	1	476	602	3	605	497	2	499
Less Duplicates				(2)	0	(2)	(47)	(2)	(49)	(35)	0	(35)	(34)	0	(34)	(38)	0	(38)	(19)	0	(19)
<b>Total</b>	<b>3,042</b>	<b>94</b>	<b>3,136</b>	<b>2,344</b>	<b>88</b>	<b>2,432</b>	<b>2,372</b>	<b>94</b>	<b>2,466</b>	<b>2,493</b>	<b>85</b>	<b>2,578</b>	<b>2,404</b>	<b>62</b>	<b>2,466</b>	<b>2,311</b>	<b>56</b>	<b>2,367</b>	<b>2,196</b>	<b>64</b>	<b>2,260</b>
Fall FTE																					
E&G	1,650	87	1,737	1,456	79	1,535	1,438	98	1,536	1,622	88	1,710	1,566	64	1,630	1,348	56	1,404	1,394	66	1,460
San Juan Center	406	2	408	313	3	316	304	1	305	285	1	286	318	1	319	363	2	365	333	2	335
<b>Total</b>	<b>2,056</b>	<b>89</b>	<b>2,145</b>	<b>1,769</b>	<b>82</b>	<b>1,851</b>	<b>1,742</b>	<b>99</b>	<b>1,841</b>	<b>1,907</b>	<b>89</b>	<b>1,996</b>	<b>1,884</b>	<b>65</b>	<b>1,949</b>	<b>1,711</b>	<b>58</b>	<b>1,769</b>	<b>1,727</b>	<b>68</b>	<b>1,795</b>
Annualized FTE																					
E&G	1,488	83	1,571	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
San Juan Center	366	1	367	370	5	375	355	4	359	351	1	352	382	2	385	428	2	430	386	5	391
<b>Total</b>	<b>1,854</b>	<b>84</b>	<b>1,938</b>	<b>1,927</b>	<b>83</b>	<b>2,010</b>	<b>1,907</b>	<b>104</b>	<b>2,011</b>	<b>2,052</b>	<b>88</b>	<b>2,140</b>	<b>1,987</b>	<b>72</b>	<b>2,058</b>	<b>1,867</b>	<b>59</b>	<b>1,926</b>	<b>1,839</b>	<b>72</b>	<b>1,911</b>
Funded Target																					
E&G			1,776			1,659			1,642			1,642			1,664			1,614			1,614
San Juan Center			343			365			370			370			370			370			379
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,119</b>	<b>0</b>	<b>0</b>	<b>2,024</b>	<b>0</b>	<b>0</b>	<b>2,012</b>	<b>0</b>	<b>0</b>	<b>2,012</b>	<b>0</b>	<b>0</b>	<b>2,034</b>	<b>0</b>	<b>0</b>	<b>1,984</b>	<b>0</b>	<b>0</b>	<b>1,993</b>

**Total Budget Related & Self Support**

Fall Headcount																					
E&G	2,396	91	2,487	2,125	86	2,211	2,164	94	2,258	2,258	84	2,342	2,113	61	2,174	2,021	54	2,075	1,906	63	1,969
San Juan Center	645	3	648	475	4	479	493	2	495	442	1	443	505	1	506	653	3	656	519	2	521
Less Duplicates			0	(2)	0	(2)	(47)		(47)	(39)	0	(39)	(34)	0	(34)	(39)	0	(39)	(19)	0	(19)
<b>Total</b>	<b>3,041</b>	<b>94</b>	<b>3,135</b>	<b>2,598</b>	<b>90</b>	<b>2,688</b>	<b>2,610</b>	<b>96</b>	<b>2,706</b>	<b>2,661</b>	<b>85</b>	<b>2,746</b>	<b>2,584</b>	<b>62</b>	<b>2,646</b>	<b>2,635</b>	<b>57</b>	<b>2,692</b>	<b>2,406</b>	<b>65</b>	<b>2,471</b>
Fall FTE																					
E&G	1,650	87	1,737	1,541	80	1,621	1,521	98	1,619	1,682	88	1,770	1,619	64	1,683	1,453	57	1,510	1,460	66	1,526
San Juan Center	406	2	408	333	3	336	321	1	322	311	1	312	336	1	337	390	2	392	342	2	344
<b>Total</b>	<b>2,056</b>	<b>89</b>	<b>2,145</b>	<b>1,874</b>	<b>83</b>	<b>1,957</b>	<b>1,842</b>	<b>99</b>	<b>1,941</b>	<b>1,993</b>	<b>89</b>	<b>2,082</b>	<b>1,955</b>	<b>65</b>	<b>2,020</b>	<b>1,843</b>	<b>59</b>	<b>1,902</b>	<b>1,802</b>	<b>68</b>	<b>1,870</b>
Annualized FTE																					
E&G	1,489	83	1,572	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
San Juan Center	366	1	367	400	5	405	384	4	388	372	1	373	410	2	412	460	2	462	397	5	402
<b>Total</b>	<b>1,855</b>	<b>84</b>	<b>1,939</b>	<b>2,004</b>	<b>83</b>	<b>2,087</b>	<b>1,985</b>	<b>104</b>	<b>2,089</b>	<b>2,109</b>	<b>88</b>	<b>2,197</b>	<b>2,063</b>	<b>72</b>	<b>2,135</b>	<b>2,032</b>	<b>62</b>	<b>2,094</b>	<b>1,911</b>	<b>72</b>	<b>1,983</b>

TABLE 14

Utah System of Higher Education  
2004-05 Enrollment History

## Utah Valley State College

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<i>Budget Related</i>																					
Fall Headcount E&G	9,963	1,419	11,382	14,673	1,807	16,480	16,109	2,041	18,150	17,782	2,131	19,913	18,892	2,065	20,957	19,022	2,160	21,182	18,962	2,088	21,050
Total	9,963	1,419	11,382	14,673	1,807	16,480	16,109	2,041	18,150	17,782	2,131	19,913	18,892	2,065	20,957	19,022	2,160	21,182	18,962	2,088	21,050
Fall FTE E&G	6,587	1,108	7,695	9,768	1,437	11,205	10,706	1,610	12,316	12,170	1,677	13,847	13,195	1,687	14,882	13,099	1,766	14,865	12,875	1,710	14,585
Total	6,587	1,108	7,695	9,768	1,437	11,205	10,706	1,610	12,316	12,170	1,677	13,847	13,195	1,687	14,882	13,099	1,766	14,865	12,875	1,710	14,585
Annualized FTE E&G	7,221	1,216	8,437	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
Total	7,221	1,216	8,437	10,922	1,637	12,559	12,041	1,864	13,905	13,752	1,998	15,750	14,873	2,018	16,890	14,623	2,056	16,679	14,213	2,093	16,306
Funded Target E&G			8,319			11,500			12,553			13,577			14,396			14,396			15,244
Total			8,319			11,500			12,553			13,577			14,396			14,396			15,244
<i>Total Budget Related &amp; Self Support</i>																					
Fall Headcount E&G	11,832	1,461	13,293	18,235	1,827	20,062	18,825	2,121	20,946	20,274	2,335	22,609	21,070	2,539	23,609	21,028	2,775	23,803	21,320	2,829	24,149
Total	11,832	1,461	13,293	18,235	1,827	20,062	18,825	2,121	20,946	20,274	2,335	22,609	21,070	2,539	23,609	21,028	2,775	23,803	21,320	2,829	24,149
Fall FTE E&G	7,320	1,137	8,457	11,321	1,449	12,770	11,841	1,662	13,503	13,323	1,840	15,163	14,206	2,055	16,261	14,088	2,225	16,313	14,084	2,255	16,339
Total	7,320	1,137	8,457	11,321	1,449	12,770	11,841	1,662	13,503	13,323	1,840	15,163	14,206	2,055	16,261	14,088	2,225	16,313	14,084	2,255	16,339
Annualized FTE E&G	7,615	1,241	8,856	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
Total	7,615	1,241	8,856	12,152	1,652	13,804	13,094	1,964	15,058	14,813	2,284	17,097	15,867	2,597	18,464	15,646	2,734	18,380	15,168	3,114	18,282

TABLE 15

Utah System of Higher Education  
2004-05 Enrollment History

## Salt Lake Community College

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b>Budget Related</b>																					
Fall Headcount																					
E&G	16,765	447	17,212	18,235	625	18,860	20,593	701	21,294	22,551	863	23,414	22,593	608	23,201	22,929	849	23,778	23,384	1,356	24,740
<b>Total</b>	<b>16,765</b>	<b>447</b>	<b>17,212</b>	<b>18,235</b>	<b>625</b>	<b>18,860</b>	<b>20,593</b>	<b>701</b>	<b>21,294</b>	<b>22,551</b>	<b>863</b>	<b>23,414</b>	<b>22,593</b>	<b>608</b>	<b>23,201</b>	<b>22,929</b>	<b>849</b>	<b>23,778</b>	<b>23,384</b>	<b>1,356</b>	<b>24,740</b>
Fall FTE																					
E&G	10,816	378	11,194	11,304	495	11,799	11,718	509	12,227	13,011	593	13,604	13,746	382	14,128	13,624	590	14,214	13,645	675	14,320
<b>Total</b>	<b>10,816</b>	<b>378</b>	<b>11,194</b>	<b>11,304</b>	<b>495</b>	<b>11,799</b>	<b>11,718</b>	<b>509</b>	<b>12,227</b>	<b>13,011</b>	<b>593</b>	<b>13,604</b>	<b>13,746</b>	<b>382</b>	<b>14,128</b>	<b>13,624</b>	<b>590</b>	<b>14,214</b>	<b>13,645</b>	<b>675</b>	<b>14,320</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	11,385	461	11,846	12,575	556	13,131	13,404	601	14,005	14,627	724	15,351	15,618	614	16,232	15,806	764	16,571	15,706	906	16,612
<b>Total</b>	<b>11,385</b>	<b>461</b>	<b>11,846</b>	<b>12,575</b>	<b>556</b>	<b>13,131</b>	<b>13,404</b>	<b>601</b>	<b>14,005</b>	<b>14,627</b>	<b>724</b>	<b>15,351</b>	<b>15,618</b>	<b>614</b>	<b>16,232</b>	<b>15,806</b>	<b>764</b>	<b>16,571</b>	<b>15,706</b>	<b>906</b>	<b>16,612</b>
Funded Target																					
E&G			12,591			13,212			13,279			13,795			14,349			14,349			15,101
<b>Total</b>			<b>12,591</b>			<b>13,212</b>			<b>13,279</b>			<b>13,795</b>			<b>14,349</b>			<b>14,349</b>			<b>15,101</b>
<b>Total Budget Related &amp; Self Support</b>																					
Fall Headcount																					
E&G	18,918	522	19,440	20,532	741	21,273	21,364	745	22,109	23,325	890	24,215	23,253	619	23,872	23,274	879	24,153	24,058	1,653	25,711
<b>Total</b>	<b>18,918</b>	<b>522</b>	<b>19,440</b>	<b>20,532</b>	<b>741</b>	<b>21,273</b>	<b>21,364</b>	<b>745</b>	<b>22,109</b>	<b>23,325</b>	<b>890</b>	<b>24,215</b>	<b>23,253</b>	<b>619</b>	<b>23,872</b>	<b>23,274</b>	<b>879</b>	<b>24,153</b>	<b>24,058</b>	<b>1,653</b>	<b>25,711</b>
Fall FTE																					
E&G	11,605	414	12,019	11,425	513	11,938	11,880	518	12,398	13,188	601	13,910	13,910	386	14,296	13,833	601	14,434	13,916	688	14,604
<b>Total</b>	<b>11,605</b>	<b>414</b>	<b>12,019</b>	<b>11,425</b>	<b>513</b>	<b>11,938</b>	<b>11,880</b>	<b>518</b>	<b>12,398</b>	<b>13,188</b>	<b>601</b>	<b>13,910</b>	<b>13,910</b>	<b>386</b>	<b>14,296</b>	<b>13,833</b>	<b>601</b>	<b>14,434</b>	<b>13,916</b>	<b>688</b>	<b>14,604</b>
Annualized FTE				<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
E&G	12,254	525	12,779	14,465	620	15,085	14,637	675	15,312	16,073	812	16,885	17,181	685	17,866	17,456	957	18,413	17,477	1,011	18,488
<b>Total</b>	<b>12,254</b>	<b>525</b>	<b>12,779</b>	<b>14,465</b>	<b>620</b>	<b>15,085</b>	<b>14,637</b>	<b>675</b>	<b>15,312</b>	<b>16,073</b>	<b>812</b>	<b>16,885</b>	<b>17,181</b>	<b>685</b>	<b>17,866</b>	<b>17,456</b>	<b>957</b>	<b>18,413</b>	<b>17,477</b>	<b>1,011</b>	<b>18,488</b>

TABLE 16

**Utah System of Higher Education**  
 2004-05 Enrollment History

**Utah System of Higher Education**

	1994-95			1999-00			2000-01			2001-02			2002-03			2003-04			2004-05		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b><i>Budget Related</i></b>																					
Fall Headcount	91,861	9,690	101,551	101,298	10,307	111,605	106,429	10,843	117,270	114,277	11,293	125,570	116,361	11,222	127,583	117,538	11,489	129,027	118,092	11,982	130,074
Fall FTE	67,088	8,326	75,414	72,512	8,826	81,338	75,290	9,345	84,635	81,415	9,651	91,066	84,402	9,683	94,085	84,494	10,085	94,579	84,222	10,182	94,403
Annualized FTE	68,984	8,657	77,641	79,609	9,541	89,150	83,727	10,360	94,087	90,162	10,813	100,975	93,992	11,079	105,071	94,072	11,410	105,482	93,411	11,629	105,040
Funded Target			81,389			86,480			88,770			92,290			95,309			95,259			99,308
<b><i>Total Budget Related &amp; Self Support</i></b>																					
Fall Headcount	100,487	10,107	110,594	111,676	10,820	122,417	114,998	11,438	126,379	122,851	12,088	134,939	126,196	12,476	138,672	127,707	13,226	140,933	130,302	14,571	144,873
Fall FTE	70,772	8,592	79,364	75,846	9,083	84,929	78,341	9,661	88,002	84,576	10,122	94,819	87,719	10,436	98,155	88,143	11,099	99,242	88,572	11,492	100,064
Annualized FTE	72,925	9,053	81,978	86,525	10,060	96,585	90,063	11,244	101,307	97,366	11,936	109,302	102,186	12,489	114,675	101,853	13,298	115,151	101,568	14,007	115,575



TABLE 17  
Utah System of Higher Education  
2004-05 Enrollment History

Utah Electronic College

	2000-01			2001-02			2002-03			2003-04 <sup>(1)(2)</sup>			2004-05 <sup>(1)(2)</sup>		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
<b>Budget Related</b>															
<b>Fall Headcount</b>															
UU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0
USU	n/a	n/a	n/a	n/a	n/a	n/a	10	0	10	5	3	8	7	1	8
WSU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6	2	8	2	2	4
SUU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15	3	18	9	2	11
Snow	4	3	7	4	0	4	10	10	20	18	6	24	9	3	12
Dixie	1	0	1	4	14	18	8	0	8	15	12	27	10	0	10
CEU	0	0	0	0	0	0	0	0	0	3	0	3	2	0	2
UVSC	26	19	45	53	74	127	3	8	11	12	5	17	3	0	3
SLCC	37	67	104	37	67	104	62	23	85	36	12	48	39	10	49
<b>Total</b>	<b>68</b>	<b>89</b>	<b>157</b>	<b>98</b>	<b>155</b>	<b>253</b>	<b>93</b>	<b>41</b>	<b>134</b>	<b>110</b>	<b>43</b>	<b>153</b>	<b>81</b>	<b>18</b>	<b>99</b>
<b>Fall FTE</b>															
UU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0
USU	n/a	n/a	n/a	n/a	n/a	n/a	2	0	2	1	1	2	2	0	3
WSU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	2	1	1	1
SUU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	1	4	3	0	3
Snow	1	1	2	1	0	1	3	3	6	5	1	7	2	1	3
Dixie	0	0	0	1	3	4	2	0	2	4	3	7	2	0	2
CEU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	1	0	0	0
UVSC	11	5	16	27	21	48	1	2	3	2	1	4	1	0	1
SLCC	9	17	26	9	17	26	15	7	22	10	4	13	10	2	13
<b>Total</b>	<b>21</b>	<b>23</b>	<b>45</b>	<b>38</b>	<b>41</b>	<b>79</b>	<b>23</b>	<b>12</b>	<b>35</b>	<b>28</b>	<b>11</b>	<b>40</b>	<b>22</b>	<b>4</b>	<b>27</b>
<b>Annualized FTE</b>															
UU	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
UU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0
USU	n/a	n/a	n/a	n/a	n/a	n/a	2	0	2	3	1	3	2	0	3
WSU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2	1	3	3	1	3
SUU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	1	5	4	0	4
Snow	2	2	4	2	3	5	4	4	8	4	2	6	3	1	4
Dixie	1	2	3	2	3	5	2	0	2	3	2	5	2	0	2
CEU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	1	2	0	2
UVSC	18	13	31	39	27	66	2	3	5	5	2	7	7	1	7
SLCC	12	7	19	28	24	52	32	12	44	16	7	23	16	3	19
<b>Total</b>	<b>33</b>	<b>24</b>	<b>57</b>	<b>71</b>	<b>57</b>	<b>128</b>	<b>42</b>	<b>19</b>	<b>61</b>	<b>38</b>	<b>15</b>	<b>54</b>	<b>39</b>	<b>6</b>	<b>45</b>
<b>Total Budget Related &amp; Self Support</b>															
<b>Fall Headcount</b>															
UU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13	5	18	11	5	16
USU	n/a	n/a	n/a	n/a	n/a	n/a	10	0	10	5	3	8	7	1	8
WSU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6	2	8	2	2	4
SUU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15	3	18	9	2	11
Snow	4	3	7	4	0	4	10	10	20	18	6	24	9	3	12
Dixie	1	0	1	4	14	18	8	11	19	15	12	27	10	0	10
CEU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3	0	3	2	0	2
UVSC	27	94	121	59	277	336	3	8	11	12	5	17	3	0	3
SLCC	56	78	134	56	78	134	62	23	85	36	12	48	39	10	49
<b>Total</b>	<b>88</b>	<b>175</b>	<b>263</b>	<b>123</b>	<b>369</b>	<b>492</b>	<b>93</b>	<b>52</b>	<b>145</b>	<b>123</b>	<b>48</b>	<b>171</b>	<b>92</b>	<b>23</b>	<b>115</b>
<b>Fall FTE</b>															
UU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3	2	5	3	2	5
USU	n/a	n/a	n/a	n/a	n/a	n/a	2	0	2	1	1	2	2	0	3
WSU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	2	1	1	1
SUU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	1	4	3	0	3
Snow	1	1	2	1	0	1	3	2	5	5	1	7	2	1	3
Dixie	0	0	0	1	3	4	2	2	4	4	3	7	2	0	2
CEU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	1	0	0	0
UVSC	13	55	67	32	182	214	1	2	3	2	1	4	1	0	1
SLCC	14	21	35	14	21	35	15	7	22	10	4	13	10	2	13
<b>Total</b>	<b>28</b>	<b>76</b>	<b>104</b>	<b>48</b>	<b>206</b>	<b>254</b>	<b>23</b>	<b>13</b>	<b>36</b>	<b>31</b>	<b>13</b>	<b>45</b>	<b>25</b>	<b>6</b>	<b>31</b>
<b>Annualized FTE</b>															
UU	<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>End of Year</i>			<i>Projected</i>		
UU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5	2	7	5	2	6
USU	n/a	n/a	n/a	n/a	n/a	n/a	2	0	2	3	1	3	2	0	3
WSU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2	1	3	3	1	3
SUU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	1	5	4	0	4
Snow	2	2	4	2	3	5	4	4	8	4	2	6	3	1	4
Dixie	1	2	3	2	3	5	2	2	4	3	2	5	2	0	2
CEU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	1	2	0	2
UVSC	13	62	75	46	275	321	2	3	5	5	2	7	7	1	7
SLCC	14	10	24	31	31	62	32	12	44	16	7	23	16	3	19
<b>Total</b>	<b>30</b>	<b>76</b>	<b>106</b>	<b>81</b>	<b>312</b>	<b>393</b>	<b>42</b>	<b>21</b>	<b>63</b>	<b>43</b>	<b>18</b>	<b>60</b>	<b>43</b>	<b>8</b>	<b>51</b>

Notes:  
(1) FY03-04 and 04-05 data reported by UEC  
(2) Report based on end-of-term data

Table 18

**Utah System of Higher Education**  
**System Total Projections**

Fall Headcount							
Institution	Actual Fall Headcount 2003-04	Projected 2008-09	Projected 2013-14	Projected 2018-19	Projected 2023-24	% Change (Average Annual)	Total % Change
UU	29,878	30,430	31,120	31,950	33,440	0.6%	10.7%
USU	23,474	25,460	26,900	28,530	30,950	1.4%	24.2%
WSU	19,167	20,860	22,230	23,770	25,900	1.6%	26.0%
SUU	6,048	6,860	7,550	8,340	9,440	2.3%	35.9%
Snow	4,036	4,640	5,160	5,800	6,680	2.7%	39.6%
DSC	7,682	9,350	10,940	12,760	15,120	3.3%	49.2%
CEU	2,692	3,200	3,450	3,590	3,780	1.6%	28.8%
UVSC	23,803	28,180	32,360	37,210	43,800	2.8%	45.7%
SLCC	24,153	28,720	32,350	36,560	42,000	2.6%	42.5%
USHE	140,933	157,700	172,060	188,510	211,110	2.0%	33.2%

Fall FTE							
Institution	Actual Fall FTE 2003-04	Projected 2008-09	Projected 2013-14	Projected 2018-19	Projected 2023-24	% Change (Average Annual)	Total % Change
UU	23,426	23,910	24,500	25,210	26,440	0.7%	11.4%
USU	17,227	18,550	19,450	20,480	22,050	1.2%	21.9%
WSU	13,713	14,900	15,860	16,940	18,430	1.6%	25.6%
SUU	4,922	5,540	6,040	6,620	7,420	1.9%	33.7%
Snow	2,880	3,270	3,580	3,970	4,510	1.9%	36.1%
DSC	4,425	5,310	6,130	7,060	8,250	3.1%	46.4%
CEU	1,902	2,260	2,440	2,540	2,680	1.2%	29.0%
UVSC	16,313	19,110	21,710	24,690	28,750	2.6%	43.3%
SLCC	14,434	17,070	19,120	21,500	24,560	2.5%	41.2%
USHE	99,242	109,920	118,830	129,010	143,090	1.8%	30.6%

Annualized FTE							
Institution	Annualized FTE 2003-04	Projected 2008-09	Projected 2013-14	Projected 2018-19	Projected 2023-24	% Change (Average Annual)	Total % Change
UU	27,316	28,260	29,340	30,580	32,490	0.8%	15.9%
USU	19,514	21,150	22,330	23,670	25,650	1.3%	23.9%
WSU	16,137	18,110	19,890	21,910	24,550	2.1%	34.3%
SUU	5,759	6,580	7,280	8,090	9,200	2.1%	37.4%
Snow	3,015	3,440	3,780	4,210	4,810	2.3%	37.3%
DSC	4,583	5,550	6,460	7,500	8,830	3.2%	48.1%
CEU	2,094	2,510	2,730	2,860	3,050	1.5%	31.3%
UVSC	18,381	21,850	25,190	29,060	34,320	2.8%	46.4%
SLCC	18,413	22,110	25,140	28,690	33,250	2.9%	44.6%
USHE	115,212	129,560	142,140	156,570	176,150	2.0%	34.6%



TAB INSERT PAGE

Tuition and Fees Summary..... 1

TABLE 1 USHE 2004-05 Tuition by Semester Credit Hour  
Load for Resident Undergraduate Students ..... 2

TABLE 2 USHE 2004-05 Tuition & Fees by Semester Credit  
Hour Load for Resident Undergraduate Students ..... 2

TABLE 3 USHE Summary of Undergraduate Tuition & Fees ..... 3

TABLE 4 USHE Undergraduate Tuition in Actual and Real Dollars ..... 4

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TABLE 6 USHE Graduate Student Tuition & Fees for 2004-05 ..... 5

TABLE 7 UCAT Tuition Cost per Weekly Membership Hour Resident  
Students for 2004-05..... 6

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## TUITION AND FEES

### Background

The Higher Education Act of 1969 grants to the Board of Regents authority to set tuition and miscellaneous fee levels for each of the USHE institutions. Decisions on tuition and fees usually occur in two phases. Each year the Regents adopt a preliminary system-wide percentage tuition increase for the upcoming academic year (often referred to as the "first-tier".) Following the legislative session, the Regents review tuition increases in light of legislative funding. USHE Presidents, in consultation with students, are allowed to recommend second-tier tuition increases targeting specific unmet budgetary needs at their respective institution. If approved by the Regents, institutions then submit tuition schedules that incorporate the changes. Proposed fee increases are approved by the Board of Regents at that time as well. This tab includes the Regents' action on tuition and fees through the 2004-05 Academic Year.

### Explanation of Attachments

Tables 1 and 2 report 2004-05 resident undergraduate tuition for nine of the ten USHE institutions. Table 3 provides historical data on undergraduate tuition and fee levels for both resident and non-resident students. Table 4 provides an historical comparison of undergraduate tuition rates by institution for both resident and non-resident students. Table 5 arrays the miscellaneous fees that are charged at nine USHE institutions for 2004-05. Table 6 presents tuition and fees for resident and non-resident graduate students based on program type. Table 7 breaks down the cost of tuition per hour for resident students at each of the UCAT campuses; Table 8 replicates Table 7 for non-resident students. Table 9 lists the percentage of undergraduate resident and non-resident tuition increases over the past ten years. Tables 10-13 show tuition and fee comparisons for USHE institutions to similar types of institutions in WICHE and Rocky Mountain States for 2004-05.

Table 1

**USHE 2004-05****Tuition by Semester Credit Hour Load  
Resident Undergraduate Students**

	UofU <sup>(1)</sup>	USU <sup>(2)</sup>	WSU	SUU	Snow	DSC <sup>(1)</sup>	CEU	UVSC	SLCC
1	\$358.94	\$238.68	\$198.00	\$133.00	\$144.00	\$63.50	\$76.00	\$174.00	\$113.00
2	453.44	332.26	296.00	262.00	211.00	127.00	137.50	266.00	186.00
3	547.94	425.84	397.00	391.00	278.00	190.50	199.00	358.00	259.00
4	642.44	519.42	505.00	520.00	345.00	254.00	260.50	450.00	332.00
5	736.94	613.00	604.00	649.00	412.00	317.50	322.00	542.00	405.00
6	831.44	706.58	708.00	778.00	479.00	381.00	383.50	634.00	478.00
7	925.94	800.16	811.00	907.00	546.00	444.50	445.00	726.00	551.00
8	1,020.44	893.74	921.00	1,036.00	613.00	508.00	506.50	818.00	624.00
9	1,114.94	987.32	1,019.00	1,165.00	680.00	571.50	568.00	910.00	697.00
10	1,209.44	1,080.90	1,102.00	1,294.00	747.00	635.00	629.50	1,002.00	770.00
11	1,303.94	1,174.48	1,146.00	1,294.00	747.00	698.50	691.00	1,094.00	843.00
12	1,398.44	1,268.06	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
13	1,492.94	1,361.64	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
14	1,587.44	1,361.64	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
15	1,681.94	1,361.64	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
16	1,776.44	1,361.64	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
17	1,870.94	1,361.64	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
18	1,965.44	1,361.64	1,172.00	1,294.00	747.00	762.00	752.50	1,186.00	916.00
19	2,059.94	1,455.22	1,250.00	1,294.00	747.00	762.00	752.50	1,268.00	964.00
20	2,154.44	1,548.80	1,322.00	1,294.00	747.00	762.00	814.00	1,350.00	1,012.00
21	2,248.94	1,642.38	1,403.00	1,423.00	814.00	825.50	875.50	1,432.00	1,060.00
22	2,343.44	1,735.96	1,475.00	1,552.00	881.00	889.00	937.00	1,514.00	1,108.00
23	2,437.94	1,829.54	1,558.00	1,681.00	948.00	952.50	998.50	1,596.00	1,156.00
24	2,532.44	1,923.12	1,630.00	1,810.00	1,015.00	1,016.00	1,060.00	1,678.00	1,204.00
25	2,626.94	2,016.70	1,707.00	1,939.00	1,082.00	1,079.50	1,121.50	1,760.00	1,252.00

Table 2

**USHE 2004-05****Tuition & Fees by Semester Credit Hour Load  
Resident Undergraduate Students**

	UofU <sup>(1)</sup>	USU <sup>(2)</sup>	WSU	SUU	Snow	DSC <sup>(1)</sup>	CEU	UVSC	SLCC
1	\$536.30	\$410.93	\$262.00	\$159.00	\$159.00	\$63.50	\$93.81	\$214.00	\$194.00
2	640.86	504.51	385.00	311.00	241.00	127.00	173.12	334.00	277.00
3	745.42	610.59	500.00	463.00	323.00	190.50	252.43	454.00	360.00
4	849.98	717.67	628.00	615.00	405.00	355.00	331.74	574.00	443.00
5	954.54	815.75	756.00	767.00	487.00	432.50	411.05	694.00	526.00
6	1,059.10	912.33	883.00	919.00	569.00	508.00	490.36	814.00	609.00
7	1,163.66	1,033.41	1,009.00	1,071.00	651.00	585.50	569.67	934.00	692.00
8	1,268.22	1,146.49	1,135.00	1,223.00	733.00	662.00	648.98	1,026.00	775.00
9	1,372.78	1,244.57	1,271.00	1,375.00	815.00	739.50	728.29	1,118.00	858.00
10	1,477.34	1,342.65	1,364.00	1,527.00	897.00	816.00	807.60	1,210.00	941.00
11	1,581.90	1,436.23	1,411.00	1,527.00	897.00	879.50	869.10	1,302.00	1,014.00
12	1,686.46	1,529.81	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
13	1,791.02	1,623.39	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
14	1,895.58	1,623.39	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
15	2,000.14	1,623.39	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
16	2,098.72	1,623.39	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
17	2,197.30	1,623.39	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
18	2,295.88	1,623.39	1,438.00	1,527.00	897.00	943.00	930.60	1,394.00	1,087.00
19	2,394.46	1,716.97	1,516.00	1,527.00	897.00	943.00	930.60	1,476.00	1,135.00
20	2,493.04	1,810.55	1,588.00	1,527.00	897.00	943.00	992.10	1,558.00	1,183.00
21	2,591.62	1,904.13	1,669.00	1,656.00	964.00	1,006.50	1,053.60	1,640.00	1,231.00
22	2,690.20	1,997.71	1,741.00	1,785.00	1,031.00	1,070.00	1,115.10	1,722.00	1,279.00
23	2,788.78	2,091.29	1,824.00	1,914.00	1,098.00	1,133.50	1,176.60	1,804.00	1,327.00
24	2,887.36	2,184.87	1,896.00	2,043.00	1,165.00	1,197.00	1,238.10	1,886.00	1,375.00
25	2,985.94	2,278.45	1,973.00	2,172.00	1,232.00	1,260.50	1,299.60	1,968.00	1,423.00

**Notes:**

(1) Lower division (freshman &amp; sophomore) rate only. Differential rates for upper division (junior and senior) may apply

(2) Rate for undergraduate returning students. Higher differential rate for new students, and students enrolling in Business and Engineering courses



Table 3

USHE Summary of Tuition and Fees by Institution <sup>(1)</sup>

1995-96 through 2004-05

	1995-96		1996-97		1997-98		1998-99		1999-2000		2000-01		2001-02		2002-03		2003-04		2004-05	
	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees
UofU <sup>(2)</sup>																				
Resident	\$2,074	\$2,508	\$2,074	\$2,514	\$2,153	\$2,601	\$2,211	\$2,711	\$2,278	\$2,790	\$2,370	\$2,895	\$2,502	\$3,043	\$2,742	\$3,325	\$3,058	\$3,646	\$3,364	\$4,000
Nonresident	7,273	7,707	7,273	7,713	7,550	7,998	7,751	8,251	7,983	8,495	8,303	8,828	8,759	9,299	9,600	10,182	10,704	11,292	11,774	12,410
USU <sup>(3)</sup>																				
Resident	1,611	1,992	1,701	2,088	1,767	2,175	1,815	2,245	1,871	2,314	1,945	2,401	2,123	2,590	2,324	2,834	2,545	3,071	2,723	3,247
Nonresident	5,661	6,042	5,979	6,366	6,207	6,615	6,372	6,802	6,560	7,003	6,823	7,279	7,429	7,897	7,689	8,199	8,420	8,946	9,009	9,533
WSU																				
Resident	1,461	1,854	1,461	1,863	1,518	1,935	1,560	1,986	1,606	2,042	1,670	2,106	1,786	2,252	1,947	2,427	2,130	2,632	2,344	2,876
Nonresident	5,148	5,541	5,148	5,550	5,313	5,730	5,460	5,886	5,622	6,058	5,847	6,283	6,252	6,718	6,815	7,295	7,456	7,958	8,204	8,736
SUU																				
Resident	1,386	1,776	1,386	1,800	1,440	1,854	1,480	1,909	1,524	1,965	1,613	2,067	1,732	2,194	1,888	2,350	2,332	2,794	2,588	3,054
Nonresident	5,238	5,628	5,238	5,652	5,439	5,853	5,586	6,015	5,754	6,195	6,089	6,543	6,314	6,776	6,882	7,344	7,696	8,158	8,542	9,008
SNOW																				
Resident	948	1,218	948	1,218	984	1,254	1,011	1,281	1,042	1,312	1,084	1,354	1,144	1,414	1,253	1,523	1,370	1,670	1,494	1,794
Nonresident	4,665	4,935	4,665	4,935	4,842	5,112	4,972	5,242	5,126	5,396	5,331	5,601	5,614	5,884	5,472	5,742	6,072	6,372	6,256	6,556
DSC <sup>(2)</sup>																				
Resident	1,040	1,332	1,040	1,332	1,080	1,372	1,110	1,402	1,143	1,435	1,189	1,481	1,252	1,544	1,320	1,612	1,416	1,778	1,524	1,886
Nonresident	4,548	4,839	4,548	4,839	4,721	5,012	4,848	5,140	4,992	5,284	5,192	5,483	5,472	5,764	5,746	6,038	6,192	6,554	6,672	7,034
CEU																				
Resident	964	1,249	964	1,274	1,001	1,311	1,028	1,347	1,094	1,422	1,138	1,476	1,201	1,529	1,296	1,630	1,406	1,740	1,505	1,861
Nonresident	4,033	4,318	4,033	4,343	4,188	4,499	4,305	4,623	4,576	4,904	4,759	5,097	5,025	5,353	5,428	5,762	5,894	6,228	6,309	6,666
UVSC																				
Resident	1,194	1,456	1,194	1,474	1,239	1,519	1,272	1,574	1,310	1,628	1,362	1,682	1,542	1,882	1,842	2,196	2,072	2,450	2,372	2,788
Nonresident	4,328	4,590	4,329	4,609	4,493	4,773	4,614	4,916	4,752	5,070	4,942	5,262	5,582	5,922	6,448	6,802	7,252	7,630	8,302	8,718
SLCC																				
Resident	1,194	1,446	1,194	1,449	1,239	1,503	1,272	1,542	1,310	1,582	1,362	1,636	1,436	1,762	1,564	1,890	1,697	2,035	1,832	2,174
Nonresident	4,254	4,506	4,254	4,509	4,416	4,680	4,534	4,804	4,670	4,942	4,857	5,131	5,124	5,450	5,474	5,800	5,939	6,277	6,412	6,754

## Notes:

(1) 2 Semesters at 15 credit hours each

(2) Lower division (freshman &amp; sophomore) rate only. Higher differential rate for upper division (junior and senior).

(3) Rate for undergraduate returning students. Higher differential rate for new students, and students enrolling in Business and Engineering courses.

Table 4

USHE Summary of Undergraduate Tuition by Institution <sup>(1)</sup>

Ten-year Comparisons, 1969-70 to 2004-05

	Tuition										Constant \$ % Change 1999-00 to 2004-05
	1969-70		1979-80		1989-90		1999-2000		2004-05		
	Current \$	Constant \$	Current \$	Constant \$	Current \$	Constant \$	Current \$	Constant \$	Current \$	Constant \$	
UofU <sup>(2)</sup>											
Resident	\$392	\$1,931	\$555	\$1,331	\$1,448	\$2,121	\$2,278	\$2,504	\$3,364	\$3,364	34.35%
Nonresident	977	4,813	1,665	3,993	4,650	6,814	7,983	8,776	11,774	11,774	34.16%
USU <sup>(3)</sup>											
Resident	345	1,700	501	1,201	1,197	1,754	1,871	2,056	2,723	2,723	32.44%
Nonresident	855	4,212	1,551	3,720	3,828	5,609	6,560	7,211	9,009	9,009	24.93%
WSU											
Resident	270	1,330	435	1,043	1,002	1,468	1,606	1,765	2,344	2,344	32.80%
Nonresident	675	3,325	1,245	2,986	3,207	4,699	5,622	6,180	8,204	8,204	32.75%
SUU											
Resident	276	1,360	420	1,007	948	1,389	1,524	1,675	2,588	2,588	54.51%
Nonresident	681	3,355	1,200	2,878	3,033	4,444	5,754	6,325	8,542	8,542	35.05%
SNOW											
Resident	240	1,182	351	842	738	1,081	1,042	1,145	1,494	1,494	30.48%
Nonresident	600	2,956	999	2,396	2,364	3,464	5,126	5,635	6,256	6,256	11.02%
DSC <sup>(2)</sup>											
Resident	240	1,182	351	842	878	1,286	1,143	1,257	1,524	1,524	21.24%
Nonresident	600	2,956	999	2,396	2,809	4,116	4,992	5,487	6,672	6,672	21.60%
CEU											
Resident	240	1,182	351	842	750	1,099	1,094	1,203	1,505	1,505	25.10%
Nonresident	600	2,956	999	2,396	2,403	3,521	4,576	5,030	6,309	6,309	25.43%
UVSC <sup>(2)</sup>											
Resident	252	1,241	351	842	930	1,363	1,310	1,440	2,372	2,372	64.72%
Nonresident	879	4,330	1,053	2,525	2,976	4,361	4,752	5,224	8,302	8,302	58.92%
SLCC											
Resident	252	1,241	351	842	963	1,411	1,310	1,440	1,832	1,832	27.22%
Nonresident	852	4,197	1,053	2,525	3,081	4,515	4,670	5,133	6,412	6,412	24.92%
Fiscal Year Average CPI <sup>(4)</sup>											
CPI		37.8		77.6		127.0		169.3		186.1	
Dollar Inflation		4.927		2.398		1.465		1.099		1.000	

## Notes:

(1) 2 Semesters at 15 Credit Hours Each

(2) Lower division (freshman &amp; sophomore) rate only. Higher differential rate for upper division (junior and senior).

(3) Rate for undergraduate returning students. Higher differential rate for new students, and students enrolling in Business and Engineering courses.

(4) Average CPI for the state fiscal year based on the average of July through December of the previous year and January to June for the year listed. Because 2004-2005 fiscal year data is not available, the December 2004 CPI is used. For complete time series see Tab G, Table 3, Consumer Price Index.

Table 5

USHE 2004-05 Tuition and Fees <sup>(1)</sup> for Resident and Non-resident Undergraduate Students

	UofU <sup>(2)</sup>	USU <sup>(3)</sup>	WSU	SUU	Snow	DSC <sup>(2)</sup>	CEU	UVSC	SLCC
<b>Tuition</b>									
Resident Students	\$3,363.88	\$2,723.28	\$2,344.00	\$2,588.00	\$1,494.00	\$1,524.00	\$1,505.00	\$2,372.00	\$1,832.00
Nonresident Students	11,774.00	9,009.12	8,204.00	8,542.00	6,256.00	6,672.00	6,309.00	8,302.00	6,412.00
<b>Fees</b>									
Student Activity/Support Fees	\$79.80	\$117.00	\$154.14	\$97.50	\$128.20	\$48.22	\$98.80	\$79.64	\$96.50
Building Bond Fees	0.00	99.00	135.30	213.00	60.00	111.80	62.00	136.92	111.00
Building Support Fees	188.80	27.00	91.26	0.00	32.30	40.06	88.00	61.60	54.00
Athletic Fees	100.52	98.50	86.32	81.00	42.00	47.62	59.00	84.84	43.50
Health Fees	34.92	52.00	40.34	10.50	9.60	3.00	22.00	17.72	12.00
Technology Fees	198.76	114.00	21.64	64.00	27.90	94.90	3.00	22.68	15.00
Other Fees	33.60	16.00	3.00	0.00	0.00	16.00	23.40	12.60	10.00
<b>Total Fees</b>	<b>\$636.40</b>	<b>\$523.50</b>	<b>\$532.00</b>	<b>\$466.00</b>	<b>\$300.00</b>	<b>\$361.60</b>	<b>\$356.20</b>	<b>\$416.00</b>	<b>\$342.00</b>
<b>Total Undergraduate Tuition and Fees</b>									
Resident Students	\$4,000.28	\$3,246.78	\$2,876.00	\$3,054.00	\$1,794.00	\$1,885.60	\$1,861.20	\$2,788.00	\$2,174.00
Nonresident Students	12,410.40	9,532.62	8,736.00	9,008.00	6,556.00	7,033.60	6,665.20	8,718.00	6,754.00
Fees as a % of Resident Undergraduate Tuition and Fees	15.91%	16.12%	18.50%	15.26%	16.72%	19.18%	19.14%	14.92%	15.73%

## Notes:

(1) 2 Semesters at 15 credit hours each

(2) Lower division (freshman &amp; sophomore) rate only. Differential rates for upper division (junior and senior) may apply

(3) Rate for undergraduate returning students. Higher differential rate for new students, and students enrolling in Business and Engineering courses

Table 6

USHE 2004-05 Tuition and Fees <sup>(1)</sup> for Resident and Non-resident Graduate Students by Program <sup>(2)</sup>

Institution	Resident			Non-Resident		
	Tuition	Fees	Total	Tuition	Fees	Total
<b>University of Utah</b>						
General	\$2,856.44	\$584.32	\$3,440.76	\$10,083.56	\$584.32	\$10,667.88
Architecture	4,143.64	584.32	4,727.96	11,370.76	584.32	11,955.08
Business	4,686.42	584.32	5,270.74	11,913.50	584.32	12,497.82
Clinical Dietetics	6,826.56	584.32	7,410.88	14,053.68	584.32	14,638.00
Communication Disorders	6,826.56	584.32	7,410.88	14,053.68	584.32	14,638.00
Education <sup>(3)</sup>	2,569.56	584.32	3,153.88	10,083.56	584.32	10,667.88
Law	6,585.68	584.32	7,170.00	14,667.28	584.32	15,251.60
Medicine <sup>(1)</sup>	15,291.08	640.72	15,931.80	28,948.26	640.72	29,588.98
Nursing	4,689.00	584.32	5,273.32	11,915.28	584.32	12,499.60
Occupational Therapy	6,826.56	584.32	7,410.88	14,053.68	584.32	14,638.00
Pharmacy	6,826.56	584.32	7,410.88	14,053.68	584.32	14,638.00
Physical Therapy	6,826.56	584.32	7,410.88	14,053.68	584.32	14,638.00
Physician Assistant <sup>(1)</sup>	9,847.68	640.72	10,488.40	18,746.62	640.72	19,387.34
Social Work	4,143.64	584.32	4,727.96	11,003.56	584.32	11,587.88
<b>Utah State University</b>						
General	2,669.58	523.50	3,193.08	9,344.12	523.50	9,867.62
Business	3,149.58	523.50	3,673.08	9,824.12	523.50	10,347.62
Economics and Engineering	2,709.58	523.50	3,233.08	9,384.12	523.50	9,907.62
Communication Disorders and Deaf Education	3,369.58	523.50	3,893.08	10,044.12	523.50	10,567.62
<b>Weber State University</b>						
Education	2,424.00	524.00	2,948.00	8,486.00	524.00	9,010.00
Accounting/Business	3,724.00	524.00	4,248.00	9,786.00	524.00	10,310.00
Criminal Justice	3,124.00	524.00	3,648.00	9,186.00	524.00	9,710.00
<b>Southern Utah University</b>						
Education/Fine Arts/Arts Administration	3,288.00	466.00	3,754.00	10,850.00	466.00	11,316.00
Accountancy	4,120.00	466.00	4,586.00	13,598.00	466.00	14,064.00
Business	4,120.00	466.00	4,586.00	13,598.00	466.00	14,064.00

## Notes:

(1) 2 Semesters at 10 credit hours each, except for Medicine and Physician Assistant, which is based on the 'required' full time credit load

(2) Regent policy allows institutions to propose differential graduate level tuitions by program

(3) Education includes the Departments of Teaching and Learning; Education, Culture, and Society; and Special Education.

Table 7

## UCAT 2004-05

Tuition Cost Per Weekly Membership Hour  
Resident Students

Number of Hours	UCAT Schedule (1)	UCAT Schedule (2)	BATC (2)	DATC (1)	DXATC (2)	MATC (2)	OWATC (1)	SLTATC (1)	SEATC (1)	SWATC (2)	UBATC (2)
1	\$12.65	\$1.15	\$1.15	\$12.65	\$1.15	\$1.15	\$12.65	\$12.65	\$12.65	\$1.15	\$1.15
2	\$6.33	\$1.15	\$1.15	\$6.33	\$1.15	\$1.15	\$6.33	\$6.33	\$6.33	\$1.15	\$1.15
3	\$4.22	\$1.15	\$1.15	\$4.22	\$1.15	\$1.15	\$4.22	\$4.22	\$4.22	\$1.15	\$1.15
4	\$3.16	\$1.15	\$1.15	\$3.16	\$1.15	\$1.15	\$3.16	\$3.16	\$3.16	\$1.15	\$1.15
5	\$2.53	\$1.15	\$1.15	\$2.53	\$1.15	\$1.15	\$2.53	\$2.53	\$2.53	\$1.15	\$1.15
6	\$2.11	\$1.15	\$1.15	\$2.11	\$1.15	\$1.15	\$2.11	\$2.11	\$2.11	\$1.15	\$1.15
7	\$1.81	\$1.15	\$1.15	\$1.81	\$1.15	\$1.15	\$1.81	\$1.81	\$1.81	\$1.15	\$1.15
8	\$1.58	\$1.15	\$1.15	\$1.58	\$1.15	\$1.15	\$1.58	\$1.58	\$1.58	\$1.15	\$1.15
9	\$1.41	\$1.15	\$1.15	\$1.41	\$1.15	\$1.15	\$1.41	\$1.41	\$1.41	\$1.15	\$1.15
10	\$1.27	\$1.15	\$1.15	\$1.27	\$1.15	\$1.15	\$1.27	\$1.27	\$1.27	\$1.15	\$1.15
11	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
12	\$2.20	\$1.15	\$1.15	\$2.20	\$1.15	\$1.15	\$2.20	\$2.20	\$2.20	\$1.15	\$1.15
13	\$2.03	\$1.15	\$1.15	\$2.03	\$1.15	\$1.15	\$2.03	\$2.03	\$2.03	\$1.15	\$1.15
14	\$1.89	\$1.15	\$1.15	\$1.89	\$1.15	\$1.15	\$1.89	\$1.89	\$1.89	\$1.15	\$1.15
15	\$1.76	\$1.15	\$1.15	\$1.76	\$1.15	\$1.15	\$1.76	\$1.76	\$1.76	\$1.15	\$1.15
16	\$1.65	\$1.15	\$1.15	\$1.65	\$1.15	\$1.15	\$1.65	\$1.65	\$1.65	\$1.15	\$1.15
17	\$1.56	\$1.15	\$1.15	\$1.56	\$1.15	\$1.15	\$1.56	\$1.56	\$1.56	\$1.15	\$1.15
18	\$1.47	\$1.15	\$1.15	\$1.47	\$1.15	\$1.15	\$1.47	\$1.47	\$1.47	\$1.15	\$1.15
19	\$1.39	\$1.15	\$1.15	\$1.39	\$1.15	\$1.15	\$1.39	\$1.39	\$1.39	\$1.15	\$1.15
20	\$1.32	\$1.15	\$1.15	\$1.32	\$1.15	\$1.15	\$1.32	\$1.32	\$1.32	\$1.15	\$1.15
21	\$1.26	\$1.15	\$1.15	\$1.26	\$1.15	\$1.15	\$1.26	\$1.26	\$1.26	\$1.15	\$1.15
22	\$1.20	\$1.15	\$1.15	\$1.20	\$1.15	\$1.15	\$1.20	\$1.20	\$1.20	\$1.15	\$1.15
23	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
24	\$1.44	\$1.15	\$1.15	\$1.44	\$1.15	\$1.15	\$1.44	\$1.44	\$1.44	\$1.15	\$1.15
25	\$1.38	\$1.15	\$1.15	\$1.38	\$1.15	\$1.15	\$1.38	\$1.38	\$1.38	\$1.15	\$1.15
26	\$1.33	\$1.15	\$1.15	\$1.33	\$1.15	\$1.15	\$1.33	\$1.33	\$1.33	\$1.15	\$1.15
27	\$1.28	\$1.15	\$1.15	\$1.28	\$1.15	\$1.15	\$1.28	\$1.28	\$1.28	\$1.15	\$1.15
28	\$1.23	\$1.15	\$1.15	\$1.23	\$1.15	\$1.15	\$1.23	\$1.23	\$1.23	\$1.15	\$1.15
29	\$1.19	\$1.15	\$1.15	\$1.19	\$1.15	\$1.15	\$1.19	\$1.19	\$1.19	\$1.15	\$1.15
30	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
31	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
32	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
33	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
34	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
35	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
36	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
37	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
38	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
39	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
40	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15

## Notes:

(1) Step Tuition Model

(2) Linear Tuition Model

Table 8

## UCAT 2004-05

Tuition Cost Per Weekly Membership Hour  
Non-Resident Students

Number of Hours	UCAT Schedule (1)	UCAT Schedule (2)	BATC (2)	DATC (1)	DXATC (2)	MATC (2)	OWATC (1)	SLTATC (1)	SEATC (1)	SWATC (2)	UBATC (2)
1	\$44.28	\$4.03	\$4.03	\$44.28	\$4.03	\$4.03	\$44.28	\$44.28	\$44.28	\$4.03	\$4.03
2	\$22.14	\$4.03	\$4.03	\$22.14	\$4.03	\$4.03	\$22.14	\$22.14	\$22.14	\$4.03	\$4.03
3	\$14.76	\$4.03	\$4.03	\$14.76	\$4.03	\$4.03	\$14.76	\$14.76	\$14.76	\$4.03	\$4.03
4	\$11.07	\$4.03	\$4.03	\$11.07	\$4.03	\$4.03	\$11.07	\$11.07	\$11.07	\$4.03	\$4.03
5	\$8.86	\$4.03	\$4.03	\$8.86	\$4.03	\$4.03	\$8.86	\$8.86	\$8.86	\$4.03	\$4.03
6	\$7.38	\$4.03	\$4.03	\$7.38	\$4.03	\$4.03	\$7.38	\$7.38	\$7.38	\$4.03	\$4.03
7	\$6.33	\$4.03	\$4.03	\$6.33	\$4.03	\$4.03	\$6.33	\$6.33	\$6.33	\$4.03	\$4.03
8	\$5.53	\$4.03	\$4.03	\$5.53	\$4.03	\$4.03	\$5.53	\$5.53	\$5.53	\$4.03	\$4.03
9	\$4.92	\$4.03	\$4.03	\$4.92	\$4.03	\$4.03	\$4.92	\$4.92	\$4.92	\$4.03	\$4.03
10	\$4.43	\$4.03	\$4.03	\$4.43	\$4.03	\$4.03	\$4.43	\$4.43	\$4.43	\$4.03	\$4.03
11	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
12	\$7.71	\$4.03	\$4.03	\$7.71	\$4.03	\$4.03	\$7.71	\$7.71	\$7.71	\$4.03	\$4.03
13	\$7.12	\$4.03	\$4.03	\$7.12	\$4.03	\$4.03	\$7.12	\$7.12	\$7.12	\$4.03	\$4.03
14	\$6.61	\$4.03	\$4.03	\$6.61	\$4.03	\$4.03	\$6.61	\$6.61	\$6.61	\$4.03	\$4.03
15	\$6.17	\$4.03	\$4.03	\$6.17	\$4.03	\$4.03	\$6.17	\$6.17	\$6.17	\$4.03	\$4.03
16	\$5.79	\$4.03	\$4.03	\$5.79	\$4.03	\$4.03	\$5.79	\$5.79	\$5.79	\$4.03	\$4.03
17	\$5.45	\$4.03	\$4.03	\$5.45	\$4.03	\$4.03	\$5.45	\$5.45	\$5.45	\$4.03	\$4.03
18	\$5.14	\$4.03	\$4.03	\$5.14	\$4.03	\$4.03	\$5.14	\$5.14	\$5.14	\$4.03	\$4.03
19	\$4.87	\$4.03	\$4.03	\$4.87	\$4.03	\$4.03	\$4.87	\$4.87	\$4.87	\$4.03	\$4.03
20	\$4.63	\$4.03	\$4.03	\$4.63	\$4.03	\$4.03	\$4.63	\$4.63	\$4.63	\$4.03	\$4.03
21	\$4.41	\$4.03	\$4.03	\$4.41	\$4.03	\$4.03	\$4.41	\$4.41	\$4.41	\$4.03	\$4.03
22	\$4.21	\$4.03	\$4.03	\$4.21	\$4.03	\$4.03	\$4.21	\$4.21	\$4.21	\$4.03	\$4.03
23	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
24	\$5.03	\$4.03	\$4.03	\$5.03	\$4.03	\$4.03	\$5.03	\$5.03	\$5.03	\$4.03	\$4.03
25	\$4.83	\$4.03	\$4.03	\$4.83	\$4.03	\$4.03	\$4.83	\$4.83	\$4.83	\$4.03	\$4.03
26	\$4.64	\$4.03	\$4.03	\$4.64	\$4.03	\$4.03	\$4.64	\$4.64	\$4.64	\$4.03	\$4.03
27	\$4.47	\$4.03	\$4.03	\$4.47	\$4.03	\$4.03	\$4.47	\$4.47	\$4.47	\$4.03	\$4.03
28	\$4.31	\$4.03	\$4.03	\$4.31	\$4.03	\$4.03	\$4.31	\$4.31	\$4.31	\$4.03	\$4.03
29	\$4.16	\$4.03	\$4.03	\$4.16	\$4.03	\$4.03	\$4.16	\$4.16	\$4.16	\$4.03	\$4.03
30	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
31	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
32	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
33	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
34	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
35	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
36	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
37	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
38	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
39	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
40	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03

## Notes:

(1) Step Tuition Model

(2) Linear Tuition Model

Table 9

**USHE Undergraduate Resident and Nonresident Tuition Percentage Increases, 1994-95 to 2004-05**

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02 <sup>(2)</sup>	2002-03 <sup>(2)</sup>	2003-04 <sup>(2)</sup>	2004-05 <sup>(2)</sup>
<b>Resident Tuition Increases</b>											
UU	5.0%	6.0%	0.0%	3.8%	2.7%	3.0%	4.0%	6.8%	9.6%	11.5%	10.0%
USU	7.0%	6.0%	0.0%	3.8%	2.7%	3.0%	4.0%	9.0%	9.5%	9.5%	7.0%
WSU	7.0%	6.0%	0.0%	3.8%	2.7%	3.0%	4.0%	7.0%	9.0%	9.5%	10.0%
SUU	7.0%	6.0%	0.0%	3.8%	2.7%	3.0%	5.8%	7.5%	9.0%	23.5%	11.0%
Snow	5.8%	5.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	9.5%	9.4%	9.1%
Dixie	4.0%	0.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	5.0%	7.3%	7.6%
CEU	5.5%	5.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	8.0%	8.5%	7.0%
UVSC	4.0%	3.0%	0.0%	3.8%	2.7%	3.0%	4.0%	12.5%	19.5%	12.5%	14.5%
SLCC	4.0%	3.0%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	9.0%	8.5%	8.0%
USHE Average <sup>(1)</sup>	5.5%	4.4%	0.0%	3.8%	2.7%	3.0%	4.2%	7.2%	9.8%	11.1%	9.4%
USHE First-tier Only								5.5%	4.0%	4.5%	3.0%
<b>Nonresident Tuition Increases</b>											
UU	7.6%	6.1%	0.0%	3.8%	2.7%	3.0%	4.0%	6.8%	9.6%	11.5%	10.0%
USU	11.3%	-2.0%	5.6%	3.8%	2.7%	3.0%	4.0%	9.0%	9.0%	9.5%	7.0%
WSU	14.0%	0.0%	0.0%	3.2%	2.8%	3.0%	4.0%	7.0%	7.0%	9.5%	10.0%
SUU	20.1%	0.0%	0.0%	3.8%	2.7%	3.0%	5.8%	5.5%	5.5%	11.8%	11.0%
Snow	5.8%	0.0%	0.0%	3.8%	2.7%	3.1%	4.0%	5.5%	5.5%	4.5%	3.0%
Dixie	14.7%	1.3%	0.0%	3.8%	2.7%	3.0%	4.0%	5.5%	5.5%	7.5%	7.8%
CEU	14.0%	8.5%	0.0%	3.8%	2.8%	6.3%	4.0%	5.5%	5.5%	8.6%	7.1%
UVSC	10.7%	4.0%	0.0%	3.8%	2.7%	3.0%	4.0%	12.5%	12.5%	12.5%	14.5%
SLCC	6.8%	5.0%	0.0%	3.7%	2.7%	3.0%	4.0%	5.5%	6.8%	8.5%	8.0%
USHE Average <sup>(1)</sup>	11.7%	2.5%	0.6%	3.7%	2.7%	3.4%	4.2%	7.0%	7.4%	9.3%	8.7%
USHE First-tier Only								5.5%	4.0%	4.5%	3.0%

## Notes:

(1) Simple Average.

(2) Percentage increases represent increases that apply to greatest number of students at the institution and do not include differential increases for some programs.

Table 10

## WICHE and Rocky Mountain State Public Institution Tuition and Fees Comparisons for 2004-05

## Resident Undergraduate Tuition and Fees

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	16 of 24	4,000	6936	2721	4783	58%	84%	4 of 11	4,000	4245	2721	3647	94%	110%
USU	Doc. - Res. Extensive	22 of 24	3,374	6936	2721	4783	49%	71%	9 of 11	3,374	4245	2721	3647	79%	93%
WSU	Masters I & II	24 of 41	2,876	4656	2280	3303	62%	87%	8 of 12	2,876	4550	2280	3278	63%	88%
SUU	Masters I & II	20 of 41	3,054	4656	2280	3303	66%	92%	7 of 12	3,054	4550	2280	3278	67%	93%
Snow	Two-Year	86 of 147	1,794	4094	448	1991	44%	90%	26 of 78	1,794	4094	448	1608	44%	112%
DSC Upper Division	All Bacc.	17 of 20	2,476	4614	2194	3192	54%	78%	8 of 10	2,476	3392	2220	2767	73%	89%
DSC Lower Division	All Bacc.	20 of 20	1,886	4614	1886	3162	41%	60%	10 of 10	1,886	3392	1886	2708	56%	70%
CEU	Two-Year	78 of 147	1,861	4094	448	1991	45%	93%	18 of 78	1,861	4094	448	1608	45%	116%
UVSC	All Bacc.	11 of 20	2,788	4614	2194	3192	60%	87%	4 of 10	2,788	3392	2220	2767	82%	101%
SLCC	Two-Year	70 of 147	2,174	4094	448	1991	53%	109%	11 of 78	2,174	4094	448	1608	53%	135%

Table 11

## WICHE and Rocky Mountain State Public Institution Tuition and Fees Comparisons for 2004-05

## Resident (General) Graduate Tuition and Fees

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE <sup>(4)</sup> Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE <sup>(4)</sup> Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	21 of 24	3,904	9918	2040	6126	39%	64%	8 of 11	3,904	5451	2040	4018	72%	97%
USU	Doc. - Res. Extensive	22 of 24	3,655	9918	2040	6126	37%	60%	9 of 11	3,655	5451	2040	4018	67%	91%
WSU	Masters I & II	37 of 41	3,110	8153	2424	4173	38%	75%	8 of 12	3,110	5259	2424	3839	59%	81%
SUU	Masters I & II	18 of 41	3,754	8153	2424	4173	46%	90%	6 of 12	3,754	5259	2424	3839	71%	98%

Source: WICHE. Tuition and Fees in Public Higher Education in the West 2004-2005.

## Notes:

(1) WICHE states include Alaska, Hawaii, Washington, Oregon, California, Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, Montana, North Dakota, and South Dakota.

(2) Rocky Mountain states include Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, and Montana.

(3) USHE institutions are ranked within the comparison group, with a ranking of "1" being the highest tuition and fee level.

(4) USHE institutions are reported at the 12 credit hour per semester for 2 semester rate, instead of 10 credit hours per semester as shown on Table 6.

(5) Simple average.

(6) California two year schools are reported as 1 institution for Resident Tuition Rates

Table 12

## WICHE and Rocky Mountain State Public Institution Tuition and Fees Comparisons for 2004-05

## Non-Resident Undergraduate Tuition and Fees

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	18 of 24	12,419	23892	7545	16563	52%	75%	6 of 11	12,419	21453	7545	12665	58%	98%
USU	Doc. - Res. Extensive	23 of 24	9,701	23892	7545	16563	41%	59%	10 of 11	9,701	21453	7545	12665	45%	77%
WSU	Masters I & II	37 of 40	8,736	16116	4656	11920	54%	73%	9 of 11	8,736	16116	8172	10871	54%	80%
SUU	Masters I & II	35 of 40	9,008	16116	4656	11920	56%	76%	8 of 11	9,008	16116	8172	10871	56%	83%
Snow	Two-Year	76 of 250	6,556	10017	600	5629	65%	116%	35 of 78	6,556	9068	600	5565	72%	118%
DSC Upper Division	All Bacc.	18 of 20	8,426	14515	7330	10042	58%	84%	11 of 11	8,426	12964	8426	10086	65%	84%
DSC Lower Division	All Bacc.	20 of 20	7,034	14515	7034	9972	48%	71%	11 of 11	7,034	12964	7034	9960	54%	71%
CEU	Two-Year	62 of 250	6,666	10017	600	5629	67%	118%	23 of 78	6,666	9068	600	5565	74%	120%
UVSC	All Bacc.	17 of 20	8,718	13332	7258	9212	65%	95%	10 of 11	8,718	12964	8426	10086	67%	86%
SLCC	Two-Year	61 of 250	6,754	10017	600	5629	67%	120%	22 of 78	6,754	9068	600	5565	74%	121%

Table 13

## WICHE and Rocky Mountain State Public Institution Tuition and Fees Comparisons for 2004-05

## Non-Resident (General) Graduate Tuition and Fees

USHE Institution	Comparison Group	WICHE State Comparisons <sup>(1)</sup>							Rocky Mountain State Comparisons <sup>(2)</sup>						
		Rank <sup>(3)</sup> in Comparison Group	USHE <sup>(4)</sup> Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.	Rank <sup>(3)</sup> in Comparison Group	USHE <sup>(4)</sup> Institution Tuitt/Fees	Comparison Group Max. Tuitt/Fees	Comparison Group Min. Tuitt/Fees	Comparison Group Avg. <sup>(5)</sup> Tuitt/Fees	Utah Institution % of Max.	Utah Institution % of Avg.
UofU	Doc. - Res. Extensive	19 of 24	12,220	23505	8211	16785	52%	73%	7 of 11	12,220	21453	8211	13125	57%	93%
USU	Doc. - Res. Extensive	22 of 24	11,486	23505	8211	16785	49%	68%	10 of 11	11,486	21453	8211	13125	54%	88%
WSU	Masters I & II	40 of 41	9,556	17654	8478	12919	54%	74%	11 of 12	9,556	17654	8478	11952	54%	80%
SUU	Masters I & II	33 of 41	11,316	17654	8478	12919	64%	88%	6 of 12	11,316	17654	8478	11952	64%	95%

Source: WICHE. Tuition and Fees in Public Higher Education in the West 2004-2005.

## Notes:

(1) WICHE states include Alaska, Hawaii, Washington, Oregon, California, Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, Montana, North Dakota, and South Dakota.

(2) Rocky Mountain states include Idaho, Nevada, Arizona, New Mexico, Utah, Colorado, Wyoming, and Montana.

(3) USHE institutions are ranked within the comparison group, with a ranking of "1" being the highest tuition and fee level.

(4) USHE institutions are reported at the 12 credit hour per semester for 2 semester rate, instead of 10 credit hours per semester as shown on Table 6.

(5) Simple average.